

Parish of Ipsley Annual Report for the year ending 31 December 2019



Rector's Report

2019 has been a year like no other year.

Both of us stipendiary clergy went on sick leave. I was off from the end of February for six weeks, and Rev'd. Richard Harding went on sick leave for 8 weeks which was extended to the end of the year. Finally he took early retirement on the grounds of ill health. This was a difficult situation because both stipendiary priests being off sick meant that the parish would be left without any incumbent. The Rev'd. Ian Evans was coming to the end of his curacy at Christ Church, Matchborough and continued to provide pastoral care and leadership there. The Bishop asked the Rev'd Paul Lawlor, Rural Dean and Team Vicar in Holy Trinity Team to provide pastoral oversight and care at St. John's Church, Greenlands, while I recovered from surgery. The wardens and Licenced Lay Ministers very ably handled the work at St Peter's with priestly help from the Rev'd Ian Evans and the Holy Trinity team during this time.

I would like to pay tribute to the ministry of the Rev'd Richard Harding. Rev'd Harding was a hardworking priest, who put his heart and soul into the ministry. He was a great support to me when I had surgery in 2017, and was off sick for a long period. He shouldered many of my priestly responsibilities giving me the space to recover. The Rev'd Harding was a man of prayer and deeply rooted in the Word of God. He had a vision and a desire to preach the Gospel of Jesus Christ to the lost. It was with his vision and encouragement that the Messy Church in Woodrow was started and till he fell ill he continued to provide leadership and insight. His defence of the Gospel was robust and clear encouraging and challenging all of us to live up to the fullness of the word of God. Christ Church in particular and the parish at large were concerned and saddened at his protracted illness and long absence. It was a sad day indeed when we learned of his parochial ministry being cut short and his having to take early retirement on the grounds of his continuing ill health.

On my return just after Easter, the Archdeacon decided that in view of my recovery from surgery and with Rev'd Richard Harding's extended sick leave, that Rev'd Paul Lawlor would be commissioned to continue the oversight of St John's. This was duly announced at the APCM in April of 2019. Sadly Rev'd Harding after a long leave of absence took the difficult decision to take early retirement. His last day as a stipendiary priest in the parish was the 31st of December.

I would like to thank Rev'd Ian Evans and Rev'd Paul Lawlor for the wonderful support they have given me in Christ Church and St John's respectively. The reports from the churchwardens following this will give you some more information on each church through the year.

As part of the direction given by the Archdeacon, the Ven. Nikki Groarke, the PCC and DCC began to operate differently. Where before the PCC took greater responsibility, each DCC now takes greater responsibility and did the bulk of their work. The three matters the PCC mainly dealt with over the year were Financial reporting, safeguarding and with matters of Health and Safety.

The Parish has continued to collaborate together in taking Open the Book to the schools. The four schools we have continued to visit have been, Matchborough First, Tenacres First, St. Thomas Moore, and Woodrow First schools, where they have been made very welcome. Both staff and children look forward to these presentations. At Christmas we offered them the booklets with the Christmas story printed by Bible Society. These were well received.

All three churches enjoy good relations with the local schools and continued this with visits from the schools over the year for various reasons.

The churches continued to support Messy Church held in Woodrow once a month. This has proved very popular and satisfying to both visitors and volunteers. It has not been without its challenges but has continued to be a source of witness and outreach. Reg Moore with his planning team have continued to work hard through the year as they have planned and prepared the services.

At Christmas as a parish we hosted Dougie Dug Dug for another Christmas Panto extravaganza at Christ Church. This was a sold out performance with many old and new faces in the audience. Thank you to Graham Russell community missionary at Christ Church, for his hard work and support in this.

Our buildings have been well used through the year. There is still some room for growth as we continue to seek God and His direction for the future.

Revd Canon Garth Nathaniel.

Rector

Electoral Roll Report

The Electoral Roll for 2020 has been revised, the numbers are as follows:

St. Peter's – 102

Christ Church – 68

St. John's - 49

Judy Evans Electoral Roll Officer

Safeguarding Report

The PCC of Ipsley has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

There are no incidents or concerns to report.

Barry Humphrey PSC

Churchwardens' Report

St Peters Church

As wardens it is our pleasure and privilege to present you with the report for the year starting in January 2019.

Once again, we would like to thank Revd Canon Garth Nathaniel for his dedicated leadership and hard work during the year. Our services have continued well throughout the year and we also extend our thanks to those who carry out various tasks and duties week in and week out contributing to the life of the church.

Alongside our regular services there has been 24 Baptisms, 1 Thanksgiving, 11 weddings, 11 Funerals and 2 burials of ashes.

Our community based services have included, a Service of Thanksgiving, Remembrance & Hope where congregation and members of the community are invited to light a candle for a loved one who has died, the Healing Services where people can come for prayer and healing, and Christmas services, including a carol service, 2 Nativity services, Midnight Communion and Christmas morning worship.

Some special events have included the very well attended Bible course, the big story and a separate course on prayer, these both included breakfast. A successful twice a week Lent course, Lent with daylight, including lunchtime soup and roll or evening tea and biscuits.

Traditional Easter services were held at church for Ipsley CE RSA Academy, 3 separate services for 60 children at each service. Matchborough First School Academy came to church and enjoyed a pre- Easter service based on Palm Sunday.

We were pleased to welcome the 1st. Matchborough Beaver Cubs and the 1st. Birchensale Beaver Cubs to church to take their Faith badges which proved to be a heartwarming and uplifting evening.

The quinquennial inspection was carried out in September and a schedule of repairs has been drawn up, some items are still to complete. Boilers, lightning conductor and fire extinguishers have been serviced.

New projector and equipment have been fitted in the Huband Room.

The oil lamps in the church have been converted to suitable LED lighting. A thank you to Phil Wilson and the Building Management committee for the fitting of the lights and general maintenance work around the church buildings.

The Huband room and the squashy lounge have been let on a regular basis.

We thank God for his blessings and encouragement over the past year and look forward to being part of God's vision for the future.

Judy Evans and Linda Nicholas

(Churchwardens)

Christ Church Matchborough Report January 2019 – December 2019

Another busy year, with weekly Support Groups, Prayer Group, Youth and Children's groups, a fortnightly Toddler Group, regular Ladies' Prayer and Men's Fellowship Breakfasts, several Fellowship Lunches following the Morning Service, and a successful summer Fun Fest for the local community.

A Worship Service for Youth began at Easter and was well received by an average of 16 young people.

Christ Church Community Project continued running the weekly Lunch Club for over-55s and facilitating the Watercolour Painting Group and Kindergym.

The Community Missioner enabled Open Door Coffee Drop In, Walking Football, and a new Walking Group. The visit of Bob Hartman to help those within the parish who teach children to effectively tell bible stories included a Storytelling session open to the wider parish, as was the brilliant Doug Horley pantomime.

Christ Church members take part in the wider parish ministries of Open the Book and Messy Church.

October saw Christian Prayer Ministries lead two days of ministry within our buildings, open to all.

Sadly, our vicar, Rev Richard Harding, was off sick for the majority of the year and took early retirement through ill health on 31st December 2019

Marilyn Bishop, Churchwarden, Christ Church, Matchborough.

Christ Church Buildings Report 2019

There were no major repairs carried out to Church or Church Hall during 2019.

The normal routine of tests (PAT, Gas, alarms) were carried out, Veolia and grounds maintenance continuing as usual.

At last, as fittings / tubes failed, lower church corridor and Church Hall coffee bar were improved in lighting terms by installation of LED units - total cost £258

Cleaning of Church Carpets (£450) and new Church Hall signage (£377) were the only large single items of expenditure to report.

Against an original Budget of £6000 for the two buildings, total spend amounted to £4562. Work to re-paint external church woodwork was held over until 2020.

N Bishop

Health and Safety

Key document reviewed this year was the fire risk assessment which was resurveyed in October and actions from that brought to DCC's attention.

For the coming year one of the focuses needs to be ensuring compliance and health and safety checks are undertaken regularly and logged to show evidence of completion.

- Twelve accidents recorded in 2019 comprising of nine in the church building and five in the kitchen specifically, two in the church centre and one outside between the buildings. Of these accidents two required further investigation while the others were minor or related to individuals.

Marilyn (Churchwarden)

St John's Report 2019

Local Community

We continued our outreach to the local community through our monthly Tea Service, twice weekly Toddler Group, and weekly Short Mat Bowls sessions – all three activities proved popular, meeting a variety of needs. Some church members joined a weekly Pilates class in the church hall, which gave an opportunity to make new friends, and some of these joined us for our Christmas carol service! St John's continued to take part in parish projects such as Open the Book and Messy Church. St Johns musicians provided the music for carols organised by the Woodrow Community Group, with the local schools and other organisations contributing.

Church Hall

This building was in constant use to a variety of hirers who included Pilates, Chess Club, Belly Dancing, Brownies, Razzle Dazzle dance club and Slimming World. Special thanks must go to Philip and Annette Humphrey who managed the church hall bookings throughout the year. St John's continued to use the hall for Sunday children's groups, the Toddler group, and various other church events.

Children's Groups

Our children's work continued to be one of our strengths. Activities included games, Bible teaching and a monthly Activity Sunday (similar format to Messy Church) which also brought in families who attend the Toddler Group. In December, our children enjoyed the Doug Horley panto, and later in the month, together with their leaders, they led a fantastic Christmas service, written by one of the leaders!

Youth work for 12-16-year olds was re started in September 2019 and renamed JAM (Jesus And Me). Four youngsters and two leaders met each week in leader's homes for games, food, films, chat, a short

spiritual input, and prayer time. In August they spent an enjoyable day at Limitless youth festival in Malvern.

Clergy

In May 2019 St John's was placed under the leadership of Rural Dean, Rev Paul Lawlor. Paul helped us to evaluate all our activities, and to develop and focus on what we were doing well. Paul leads our Holy Communion Services and DCC meetings. We are blessed with a team of people who can lead services when he is elsewhere. In July, St John's were delighted to have produced a new member of the clergy! Many of us were thrilled to attend the institution of a former church member, Allison Davies, at Holy Trinity Church, Eckington!

Building and Ground Maintenance

A small team of volunteers continued to look after the church and its grounds throughout the year. This involved such jobs as keeping the lawns mowed and buildings clean. Additional maintenance jobs included repairing, stripping and varnishing church hall floorboards, painting the church hall kitchen, repairing the church roof, replacing lights and the large entrance mat.

Mission, Giving and Social

The church decided to tithe our annual income. We chose to give money to various charities including Tear Fund, The Church Army, Redditch Food Bank and Open Doors. In May we collected for Christian Aid, and in July we celebrated Sea Sunday, with donations going to support sea farers. In the summer we enjoyed barbecues in church members' gardens. In September we celebrated Harvest with a Bring and Share lunch, and in October we held The Big Quiz, with proceeds going to support Tear Fund. In November we invited a member of The Church Army to lead our Sunday morning service.

Redditch Churches Together

St John's participated in 24-hour Prayers for Redditch, the Good Friday Walk of Witness and Pentecost on the Green.

2019 proved to be another busy year at St John's!

Amanda Worley (Churchwarden)

Maintenance report, all the quinquennial items have been completed. Boilers, lightning conductor, fire extinguishers serviced and gutters and drains cleared.

The buildings are in good condition and the grounds are well looked after by the maintenance team.

Barry Humphrey (Churchwarden)

Report of the proceedings of the deanery synod;

Deanery Synod meets three times a year, providing time and space to worship together, to share news and concerns. Small group discussion and prayer fosters good relationships between the diverse congregations of the Deanery.

Finance is always an item on the agenda, especially as the shortfall in diocesan funds became apparent.

The predominant concern of the year was Discipleship; resources, tried and tested locally, were shared which deepen the faith of believers as well as evangelistic tools.

Anne Batchelor, Mission Enabler in Holy Trinity Team, introduced her work to Synod, and Graeme Russell described his work here in Christ Church.

Archdeacon Robert Jones presented a talk about using our buildings for Mission at an Open Meeting in October 2019.

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2019
FOR
THE ECCLESIASTICAL PARISH
OF IPSLEY**

THE ECCLESIASTICAL PARISH OF IPSLEY

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2019

The Parochial Church Council presents its report and accounts for the year ended 31 December 2019. The accounts have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with applicable law and the requirements of the Church Accounting regulations 2011.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1133862

Principal address

Ipsley Church Lane Redditch
B98 0AJ

Trustees:

Mr	B	Arrowsmith	Mrs	R	Humphrey
Mr	N	Bishop	Mrs	A	Humphrey
Mrs	M	Bishop	Mr	P	McLaren
Mr	J	Butler	Mrs	A	Mortimer
Mrs	P	Butler	Mrs	J	Nathaniel
Miss	V	Cole	Rev	G	Nathaniel
Mrs	J	Evans	Mrs	L	Nicholas
Rev	I	Evans	Mrs	K	Peace
Mrs	J	Garfield	Mr	G	Russell
Mrs	W	Harding	Mr	A	Stokes
Rev	R	Harding	Mrs	J	Street
Mr	D	Hargreaves	Mr	R	Sturdey
Mrs	J	Harvey	Mr	P	Williams
Mrs	M	Hughes	Mr	P	Wilson
Mr	B	Humphrey	Mrs	D	Wilson

THE ECCLESIASTICAL PARISH OF IPSLEY

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2019

REFERENCE AND ADMINISTRATIVE DETAILS

Independent examiner

David Rogers ACA

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

The day to day management of the charity is carried out by the members of the PCC, all of whom are also trustees.

Recruitment and appointment of new trustees

Each DCC votes on its members annually at local level when they hold their individual Parish annual general meeting. New trustees are appointed by a majority vote and are given appropriate training to inform them of their duties and liabilities under Company and Charity Law.

Parochial Church Council

The Parish of St Peters Ipsley is made up of the churches of St Peters Ipsley, St John's Greenlands and Christ Church Matchborough. In addition a congregation meets at Ipsley C of E Middle School. The parish covers approximately one third of Redditch and includes the areas of Greenlands, Ipsley, Matchborough, Winyates and Winyates Green.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The primary objective of the charity is the promotion in the ecclesiastical parish of the whole mission of the church.

Public benefit

The trustees have complied with their duty to have due regard to the public benefit guidance published by the Charities Commission; the trustees consider that the charity meets the public benefit requirements of the Charities Act 2011 by carrying out its normal activities

FINANCIAL REVIEW

Reserves policy

It is the policy of this Parish to hold in reserves the equivalent of two months' general running costs and three months' salary costs. It is also our policy to hold an amount for essential building works as required, to comply with forthcoming Quinquennial inspections.

In applying these parameters, the individual situations of the three churches within the Parish have been taken into account and agreed at DCC level.

The policy will be reviewed annually as part of the Church year end accounts procedure, agreed by each DCC and consolidated into one Parish policy.

Going Concern

It is the view of the Trustees that the Parish finances are sufficient to continue activities as a going concern for the foreseeable future

THE ECCLESIASTICAL PARISH OF IPSLEY

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2019

FINANCIAL REVIEW

This review is presented in the light of Covid-19 lockdown, which has precluded the normal face to face Annual Parish Meeting.

At the time of presenting this report, the Accounts have been audited and circulated electronically to PCC members. But it is not anticipated that the APCM will be achieved before deadline submission date of 31 October 2020.

The SOFA and Balance Sheet Statements summary points for the total Parish :

Income

- Total Voluntary Giving including Gift Aid remains quite static at £201.7K
- Total Income continues to be enhanced by CCM Lettings (Slimming World in particular), without which finances would be seriously affected.

Expenditure

- Total Parish Share year on year shows a £10K reduction.
- Operating Costs are £13.7K (11.2%) down year on year, reflecting economies applied throughout.
- Mission Giving has increased, notably at St Johns
- Mission / Evangelism at £6.7K equates to 3.3% of Total Giving

Funds

Overall Funds have improved across 2019 by £17K. Cash Funds have increase by £22K overall

General Comment

As always, we do need to address Giving levels. The Parish Giving Scheme has been introduced and is proving effective in assisting cash situation, with Gift Aid being claimed on a monthly basis. Moving from Envelope scheme to PGS is beginning to pay real benefits in both cash flow and administration terms.

Neil Bishop
Parish Treasurer

THE ECCLESIASTICAL PARISH OF IPSLEY

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 31 DECEMBER 2019

STATEMENT OF TRUSTEES RESPONSIBILITIES

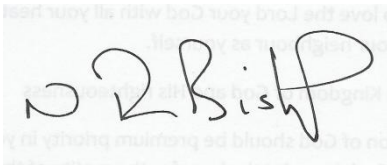
The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period.

In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently; observe the methods and principles in the Charity SORP;
- make judgments and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

A handwritten signature in black ink, appearing to read 'N R Bishop', is written over a faint, repeating background pattern of the text 'I love the Lord with all your heart'.

.....
N R Bishop Parish Treasurer

Date: 1 Sept 2020

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF

THE ECCLESIASTICAL PARISH OF IPSLEY

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that, in any material respect, therequirements to keep accounting records in accordance with Section 130 of the 2011 Act; andto prepare accounts which accord with the accounting records and to comply withtheaccounting requirements of the 2011 Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of theaccounts to be reached.



.....
David Rogers - Examiner

Date : 17 Sept 2020

THE ECCLESIASTICAL PARISH OF IPSLEY

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31 DECEMBER 2019

	Notes	Unrestricted Funds	Restricted Funds	2019 Total Funds	2018 Total Funds
		£	£	£	£
INCOMING RESOURCES					
Incoming Resources from generated funds					
Voluntary Income		176,173	25,491	201,664	226,634
Activities for generating funds	2	1,229	7,667	8,896	1,346
Income resources from charitable activities					
Lettings		48,445	249	48,694	45,550
Fees		4,650		4,650	5,350
Investment income	3	258		258	126
Miscellaneous		732		732	485
TOTAL INCOMING RESOURCES		231,487	33,407	264,894	279,491
RESOURCES EXPENDED					
Cost of generating funds					
Cost of generating voluntary income					
Charitable activities					
Donations		4,196	45	4,241	2,547
Expenses	4	1,421		1,421	6,328
Parish Share		127,828		127,828	137,669
Church running costs		81,662	32,770	114,432	122,871
TOTAL RESOURCES EXPENDED		215,107	32,815	247,922	269,415
Transfers between Funds					
NET INCOMING/(OUTGOING) RESOURCES		16,380	592	16,972	10,076
TOTAL FUNDS BROUGHT FORWARD		110,898	126,456	237,354	227,278
TOTAL FUNDS CARRIED FORWARD		127,278	127,048	254,326	237,354

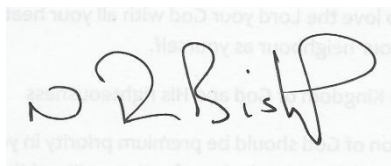
THE ECCLESIASTICAL PARISH OF IPSLEY

BALANCE SHEET AT 31 DECEMBER 2019

	Notes	2019 Total Funds £	2018 Total Funds £
FIXED ASSETS			
Tangible fixed assets (w dv)	5	126,605	126,605
CURRENT ASSETS			
Debtors	6	16,184	23,867
Cash at Bank and in hand		119,020	97,064
		135,204	120,931
CREDITORS			
Amounts falling due within one year	7	(7,483)	(10,182)
NET CURRENT ASSETS		127,721	110,749
TOTAL ASSETS LESS CURRENT LIABILITIES		254,326	237,354
CREDITORS			
Amounts falling due after one year	8		0
NET ASSETS		254,326	237,354
FUNDS	9		
Unrestricted		127,278	110,898
Restricted		127,048	126,456
TOTAL FUNDS		254,326	237,354

The financial statements were approved by the Board of Trustees on 25 April 2019 and were signed

on its behalf by:



.....
N R Bishop Parish Treasurer

THE ECCLESIASTICAL PARISH OF IPSLEY

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED FOR THE YEAR ENDED 31 DECEMBER 2019

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2019

1. ACCOUNTING POLICIES

Accounting convention

These financial statements have been prepared in compliance with FRS 102 Section 1A, the Financial Reporting Standard applicable to the UK and Republic of Ireland, the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

The diocesan parish share is accounted for when paid. Any parish share unpaid at the year end is provided for in these accounts as an operational liability.

Other expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Freehold property	not provided
Plant and machinery	10 -20% on cost

Consecrated and beneficed property of any kind is excluded from the accounts by section 10 of the Charities Act 2011.

Moveable church furnishings held by the Vicar and Churchwardens on special trust for the PCC, and which require a faculty for disposal, are accounted as inalienable property unless consecrated. For inalienable property acquired prior to 2001 there is insufficient cost information available and therefore such assets are not valued in the accounts.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

THE ECCLESIASTICAL PARISH OF IPSLEY

**NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 DECEMBER 2019**

2. ACTIVITIES FOR GENERATING FUNDS

	2019	2018
	£	£
Fundraising Events	8,041	640
Social Events	855	706
	<u>8,896</u>	<u>1,346</u>

3. INVESTMENT INCOME

Deposit account interest	<u>258</u>	<u>126</u>
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4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2019

Trustees expenses:

Clergy expenses amounting to £1,421 (2018: £6,328) were paid in the year.

5. TANGIBLE FIXED ASSETS

	Freehold Property £	Plant & Equipment £	Total £
COST OF ASSETS			
As at 1 January 2019	123,667	58,920	182,587
Additions 2019	<u>123,667</u>	<u>58,920</u>	<u>182,587</u>
DEPRECIATION			
As at 1 January 2019		(55,982)	(55,982)
Charge for the year		<u>(55,982)</u>	<u>(55,982)</u>
NET BOOK VALUE			
As at 1 January 2019	123,667	2,938	126,605
As at 31 December 2019	<u>123,667</u>	<u>2,938</u>	<u>126,605</u>

Included in cost or valuation of land and buildings is freehold land of £123,668

6. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2019	2018
	£	£
Debtors	<u>16,184</u>	<u>23,867</u>

7. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2019	2018
	£	£
Creditors & Accruals	<u>7,483</u>	<u>10,182</u>
	<u>7,483</u>	<u>10,182</u>

THE ECCLESIASTICAL PARISH OF IPSLEY

NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31 DECEMBER 2019

8. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONEYEAR

	2019 £	2018 £
Loans to Diocese (cleared in 2018)	0	0

9. MOVEMENT IN FUNDS

	At 1 Jan 2019 £	Movement for Year £	At 31 Dec 2019 £
Unrestricted Funds	110,898	16,380	127,278
Restricted Funds	126,456	592	127,048
TOTAL FUNDS	237,354	16,972	254,326

Net movement in funds, included in the above are as follows:

	Incoming Resources £	Resources Expended £	Movement in Funds £
Unrestricted Funds	231,487	215,107	16,380
Restricted Funds	33,407	32,815	592
TOTAL FUNDS	264,894	247,922	16,972

10. OTHER FINANCIAL COMMITMENTS

There were no other financial commitments to report.

	2019	2018
	£	£
INCOMING RESOURCES		
Voluntary income		
Gift Aided donations	116,332	136,516
Gift Aid tax recoverable	31,162	33,671
Non gift aid	17,819	17,055
Collections	11,170	3,659
Donations	102	175
Appeals	556	1,204
Flower Fund		
Legacies		9,591
Grants	24,523	24,763
	201,664	226,634
Activities for generating funds		
Fundraising events	8,896	1,346
Investment income		
Deposit account interest	258	126
Incoming resources from charitable activities		
Lettings	48,694	45,550
Fees	4,650	5,350
Insurance claims		
Miscellaneous	732	485
	63,230	52,857
Total incoming resources	264,894	279,491
RESOURCES EXPENDED		
Costs of generating voluntary income		
Social & fund raising		
Charitable activities		
Youth work	39	23
Parish Share		
	127,828	137,669
Clergy Expenses	3,710	6,328
Flower fund		
Donations overseas - Christian	500	500
Donations home - Christian		500
Donations other charities	3,241	1,427
Donations individuals	500	120
Teaching, training & education	495	270
Church	40,697	35,003
Church centre	22,224	33,212
Churchyard	1,917	1,789
School		
Bookstall		
Publicity & community activities		
Insurance	5,787	3,825
Administration	8,506	16,597
Mission/Evangelism	32,478	32,152
Bank charges		
Loan Interest		
Total resources expended	247,922	269,415
Net income	16,972	10,076

This page is not part of the financial statements.



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
THE ECCLESIASTICAL PARISH OF IPSLEY

On accounts for the year
ended

31 December 2019

Charity no
(if any)

1133862

Set out on pages

n/a - pages not numbered. Reviewed financial statements up to note 10
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended **31 / 12 / 2019**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to
undertake the examination by being a qualified member of the ICAEW.

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination which gives me
cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 17 September 2020

Name:

David Rogers

Relevant professional
qualification(s) or body
(if any):

ACA

Address:

83 Pulman Close, Redditch, B97 6HR



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

THE ECCLESIASTICAL PARISH OF IPSLEY

On accounts for the year
ended

31 December 2019

Charity no
(if any)

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I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

17 September 2020

Name:

David Rogers

Relevant professional
qualification(s) or body
(if any):

ACA

Address:

83 Pulman Close, Redditch, B97 6HR

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.