

FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2019

FOR

SOUTH YORKSHIRE ANIMAL RESCUE

SOUTH YORKSHIRE ANIMAL RESCUE
CONTENTS OF THE FINANCIAL STATEMENTS
for the year ended 31st December 2019

	Page
Trustees report	1 - 2
Independent examiner's report	3
Receipts and Payments Account	4
Statement of Assets and Liabilities	5
Notes to the Financial Statements	6

South Yorkshire Animal Rescue
357-359 South Road
Walkley
Sheffield
S6 3TD

Registered Charity number 517441

**SOUTH YORKSHIRE ANIMAL RESCUE
TRUSTEES REPORT
YEAR ENDED 31ST DECEMBER 2019**

The trustees are pleased to present their report together with the financial statements of the charity for the year ended 31 December 2019.

TRUSTEES

The trustees who served the charity during the year were as follows:

Miss Linda Powell
Mrs Sylvia Jackson

STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity is governed by a constitution and is constituted as an association.

Trustees are elected at an AGM.

New trustees are briefed on their legal obligations under the charity, the committee and decision making processes, the business plan and recent financial performance of the charity.

Trustees are encouraged to attend appropriate external training events where these will facilitate the undertaking of their role.

OBJECTIVES AND ACTIVITIES

The trustees confirm that they have referred to the guidance contained in the Charity Commissions general guidance on public benefit when reviewing the charity's aims and objectives and in planning future activities.

The objects of the charity are to benefit the community by providing care and treatment to and to prevent all forms of cruelty to both wild and domestic animals, that have been neglected, injured or abandoned.

ACHIEVEMENTS AND PERFORMANCE

2018 ended with only very limited funds remaining in the Charity's account, (only £7, 400). For this reason, in 2019 the Trustees and volunteers reluctantly decided to wind down the charity's activities and put plans in place to relocate, if possible, the permanent wildlife 'residents' should the charity need to close completely during 2020. Finding alternative accommodation for the un-releasable birds and small animals will be difficult, animal sanctuaries, organisations who keep animals for the rest of their natural lives, are few and far between, especially in the North of England. The facilities SYAR has have been greatly improved over the years, most notably for the Crows (Crows and Magpies) and Grey Squirrels. It will be hard to find alternatives that meet these high standards, we will strive to the last to ensure we do not fail, the only option then would be euthanasia which is totally against the organisation's founding principles and a decision almost impossible to live with. At the time of writing this report South Yorkshire Animal Rescue cares for 35 birds, 4 Grey Squirrels (two very old and one totally blind). There are also several hedgehogs overwintering' which were released in Spring 2020.

The Trustees, Committee and volunteers would like to take this opportunity to thank our Animal Care Supervisor, Kyle Thompson for the tremendous effort he has made over more than ten years employment with SYAR. He has cared for many different types of animals sometimes in very difficult and demanding circumstances. In late 2018 he was reluctantly reduced to part - time hours which continued through to March 2019 when due to lack of funds he unfortunately had to leave our employment. Luckily Kyle had taken other part time work in the run up to Christmas 2018 and was offered a full time position (very close by) in early 2019 We are very pleased to say he will continue to help in a voluntary capacity whenever he has time.

The shop manager, Phil , continued on a part time basis, 20 hours per week, at least until the end of 2019 and has taken over all remaining animal care duties for as long as necessary, he will continue working in the Charity Shop on a voluntary basis but there may be no option but to reduce the shop opening hours to allow for the animal care, work which will always take priority.

**SOUTH YORKSHIRE ANIMAL RESCUE
TRUSTEES REPORT
YEAR ENDED 31ST DECEMBER 2019**

FINANCIAL REVIEW

As previously noted the charity began 2019 with bank funds of only £7,400. With a spending deficit of £19,000 in 2018 it was clear that drastic action had to be taken immediately, if the charity was to survive long enough to carry through the above stated aims. Making a saving on wages was the only option left for the Trustees and Committee, continuing with only one essential part time staff member reduced the wage bill including the employers PAYE contributions, saving around £10,000 in the course of 2019. Other smaller savings were made across the board, a switch to a lower cost Telephone provider with a special 12 month extra low rate will save up to £500 in the year, another £500 was saved by cancelling the charity's waste removal contract, greater care in the acceptance of charity goods and more recycling would now be necessary.

Veterinary fees have been kept as low as possible throughout 2019, with the help given by vets and staff at Broomhill Veterinary Practice, which is very close to SYAR's base. Many wildlife casualties are treated free of charge and clients are able to leave small donations at reception to subsidise charity treatment costs.

With the closure of SYAR Ltd, the charity's trading company, in mid 2018, the resale goods transferred over to the charity produced a slightly higher profit margin in 2019 as 'old stock' was sold off and not replaced. The charity would continue to sell selected resale goods throughout 2019 whilst being careful to remain with the set limits for charity trading activities. As expected, the sale of donated charity goods was down by around £2000 in 2019, largely due to decreased 'passing trade' in the area generally.

At the end of 2019 the measures put in place had reduced the spending deficit by £13,000 on the previous year. The Charity entered 2020 with a perilously low remaining funds credit of just over £1,000.

FINAL ACKNOWLEDGMENTS

South Yorkshire Animal Rescue's Trustees, Committee, staff and volunteers would conclude by thanking everyone who contributed during 2019, thus providing another year's care for abandoned and injured animals, (please see note on 'Donations - Special In main accounts). Also thanks again to Broomhill Veterinary Practice who offer an outstanding service and our Accountants at Hewitt Card, Mansfield, Notts for their help and advise throughout the year and for compiling and inspecting these accounts free of charge in this most difficult time.

The South Yorkshire Animal Rescue website www.syar.org.uk is regularly updated with news and events. Enquiries can also be made by email through the website or direct at s.y.a.r@hotmail.com or on [facebook](https://www.facebook.com/syar.org.uk).

The trustees declare that they have approved the trustees report above

Signed on behalf of the charity's trustees:

 Signature

Mrs S Jackson Name

Trustee Position

10.11.20 Date

**SOUTH YORKSHIRE ANIMAL RESCUE
INDEPENDENT EXAMINER'S REPORT
YEAR ENDED 31ST DECEMBER 2019**

We report on the accounts of the Trust for the year ended 31 December 2019 which are set out on pages 4 - 6.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act) as amended by s.28 of the Charities Act 2006) and that an independent examination is needed.

It is our responsibility to:

- examine the accounts (under section 43 of the Act, as amended);
- to follow the procedure laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act); and
- to state whether particular matters have come to our attention.

Basis of examiner's statement

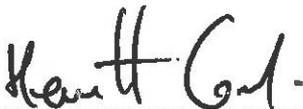
Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with these records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently we do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with our examination, no matter has come to our attention which gives us reasonable cause to believe that, in any material respect, the trustees have not met the requirements to ensure that:

- proper accounting records are kept in accordance with section 41 of the Act; and
- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act

No other matter has come to our attention in connection with our examination to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



.....
Hewitt Card Chartered Certified Accountants

.....13/11/2020.....
Date

Registered under the Institute of Chartered Accountants In England and Wales

**70-72 Nottingham Road
Mansfield
Nottinghamshire
NG18 1BN**

**SOUTH YORKSHIRE ANIMAL RESCUE
RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 31ST DECEMBER 2019**

	£	2019 £	£	2018 £
		Unrestricted funds		Unrestricted funds
Receipts				
Donations, legacies and grants				
- General donations		7,545		5,461
- Special		4,575		5,408
- Legacies		-		-
Operating activities to generate funds				
- Sale of resale goods		12,582		7,985
- Charity shop donated goods		7,023		9,098
- Membership Contributions		60		45
- Car boot		440		568
- Textile and metal recycling		421		645
- Auction Items		408		425
- Stalls - Walkey Festival		-		75
- Stalls - garden center		85		119
- Stalls - Crookes dog show		-		83
- Broomhill vets		35		830
- Christmas event		70		181
- Sale of van		-		120
Total receipts		33,245		31,043
Payments				
Payments for generating funds				
- Goods for resale	9,829		7,836	
- Pet food/ Animal care, Food & Supplies	5,688		6,348	
- Animal care worker				
- Wages	12,503		21,077	
- Pension	37		380	
- Rent	4,560		4,560	
- Rates & water	281		352	
- Electricity & gas	501		234	
- Insurance (premises)	242		254	
Charitable activities				
- Vet fees		171		50
- Rent		4,560		4,560
- Rates & water		281		352
- Electricity & gas		501		234
- Insurance (premises)		242		254
Support costs				
- Waste collection		-		487
- Cleaning		-		147
- Repairs & electrical work		-		600
- Fuel & Travelling		-		20
Management and administration				
- Room hire		-		34
- Telephone	129		510	
- Hewitt Card		-		2,076
Total payments		39,524		50,366
Net of receipts and payments		- 6,279		-19,323
Cash funds last year end		15,650		34,973
Cash funds this year end		9,371		15,650

**SOUTH YORKSHIRE ANIMAL RESCUE
STATEMENT OF ASSETS AND LIABILITIES
YEAR ENDED 31ST DECEMBER 2019**

	£	2019 £	£	2018 £
Fixed assets (page 6)		2,042		2,402
Bank accounts				
Current account CO-OP	<u>1,045</u>		<u>7,324</u>	
		<u>1,045</u>		<u>7,324</u>
		<u>3,087</u>		<u>9,726</u>
Balance brought forward	9,726		39,253	
Depreciation of fixed assets	-360		-424	
(Loss)/Profit on disposal of fixed asset	0		-1,316	
Exceptional item - due from SYAR Ltd written off	0		-8,344	
Net of receipts and payments(ex capital disposals)	<u>-6,279</u>		<u>-19,443</u>	
		<u>3,087</u>		<u>9,726</u>

The financial statements were approved by the trustees on.....10/11/2020.....
and signed on behalf of the charity:

L. Powell
.....

Miss L Powell *[Signature]*

S Jackson
.....

Mrs S Jackson *[Signature]*

**SOUTH YORKSHIRE ANIMAL RESCUE
NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31ST DECEMBER 2019**

Fixed Assets

	Cost £	Dep'n to date £	NBV b/fwd £	Additions £ Disposals	Dep'n charge £	NBV c/fwd £
Equipment 15%						
Till	100	96	4		1	3
Scales	150	146	4		1	4
3 sheds	375	312	63		9	53
Aviary panels	843	667	176		26	150
Recovery Cages	3,174	2,439	735		110	625
Heat Pads	282	217	65		10	56
Squirrel enclosure	1,400	1,076	324		49	276
Kitchen refit	2,100	1,614	486		73	413
Outside lighting	210	153	57		9	49
Computer	1,098	611	487		73	414
Totals	9,732	7,329	2,403	0	360	2,042

Disposal	Cost	Depn	NBV	Recelpt	(Profit)/ loss
				0	0
	0			0	
	0			0	
	0	0	0	0	0