

SOUTH RUISLIP COMMUNITY ASSOCIATION
Registered Charity 303088.

TRUSTEES' REPORT

The trustees of the South Ruislip Community Association are pleased to present their annual reports for the year ended 31st March 2018.

PRINCIPLE ACTIVITIES AND ACHIEVEMENTS OF THE ASSOCIATION

The Association is a non-profit making organisation. The Association is registered with the Charity Commissioners, registered number 303088. The principle activity of the Association throughout the year was to promote the benefit of the inhabitants of the neighbourhood of South Ruislip by associating with the local authority, voluntary organisations and inhabitants in a common effort to advance education and to provide facilities for recreation and leisure-time occupation. The Association achieved this by providing 13 different activities run by Sections and Affiliate Groups.

TRUSTEES

Brian Robinson	Brian Sturges	William Nicholas
Mizanur Rahman	Luke Robinson	Sheila Rogers
Jodie Sloan	Teresa Beavis	Emma Boffo
Dinta Patel	Chloe Snowden	Tejal Patel
Anita Carstens		

Baby Sensory

Baby Sensory are award winning developmental classes for babies from birth – 13 months. We offer sensory experiences that help to lay the foundations for babies physical, social and intellectual development. Activities include textures, bubbles, singing, signing, rhymes, fibre optic light shows, puppet shows, parachutes and much much more. What makes Baby Sensory unique is that we are the only programme on the market that has over 30 years of medical research behind it. We always explain the benefits of an activity to parent and baby allowing parents to build their own knowledge and learn how to best interact with their babies at home. We offer a support system for parents and have been recognised a vital post natal group by NCT. We have won many awards including best baby developmental programme from 2008 and now in 2017 too by Whats On 4 Little Ones. We are also GOLD accredited members of the CAA.

No class is ever the same. Parents could attend Baby Sensory for a whole year and never experience the same class twice. We follow the natural cycle of play – rest – play so our sessions are split into 3 parts. The first 20 minutes involve sensory activities followed by a 15 minute play break where babies rest and enjoy our large exploratory play area. Parents also get a chance to mingle and chat to one another. We then return to the sensory area for more activities and end with our “Wave goodbye song”. We offer themed classes such as Baby Olympics, French Week, Space Week, Teddy Bears Picnic, Rock’n’Roll Week and I also run weekend special events so that daddies and grandparents can attend and come and enjoy the fun!

Baby Sensory South Harrow launched classes in Ruislip on 14th June 2017 at Deane Park Hall. I had 1 class and around 7 parents booked. Our terms run in 10 week blocks. I now run 3 back to back classes on Mondays which are split in different age groups. My long-term goal is to be able to run a full day of classes at Deane Park Hall so that people associate Baby Sensory with that day. Ideally, I would run 4 classes on that day.

Thank you

Anita Carstens

Baby Sensory South Harrow Ltd

Boffo's Bootcamp

Boffo's Bootcamp hits it's 10 year anniversary in June! Still with many loyal members and some new ones, we plan to celebrate with a meal out somewhere and also by doing something active. I have seen an inflatable 'It's a Knockout' games activity day which we may do. Fun, the chance to work as a team and be active at the same time, and get covered in foam!

Fitness Pilates is still in it's infancy but building slowly. I love teaching this class as it really leaves us all feeling stretched out, chilled but still like we've had a workout too.

Emma Boffo.

Bowls Club

Bowls this year had another good year although numbers are a bit down as we had one funeral and another two have been in hospital but are now on the mend but slowly.

Everybody enjoys our games and having tea and biscuits during the interval enjoying chats together.

Brian Sturges,

Bowls captain.

Bugeisha Aikido Club Annual Report

There has been the usual membership movement with some longer-standing members moving on and new members joining.

Good progress has been made by these newer additions to the club. Since the last AGM, 1 person has been graded to yellow belt (5th kyu) and three members graded to orange belt (4th kyu). 2 of our more senior members were graded to brown belt (1st kyu) and as part of their development program, they are now instructing a class per month under my watchful eye. These were all high quality gradings and well deserved achievements, which drives a healthy club and generates a strong core.

I am very proud to be leading such a great group of people and would very much like to take this opportunity to thank the staff here at the centre for their consistent hard work in providing such a great space for us all to train in.

Will Nicholas

Capital Connection

This last year we have lost several members and our numbers are down to 33. Recruitment is therefore at the top of our agenda this year, but even with a reduced chorus we are still able to perform at a variety of venues, including at the roadside in Rotherhithe earlier this year, to entertain runners in a half marathon. Our annual barbershop convention is in Harrogate in October and we are busy rehearsing our competition songs every week at the hall, with weekend rehearsals already booked. We are, as ever, extremely proud of the centre's excellent facilities and grateful for the hard work involved in keeping them in such good condition. Thank you!

Sheila Rogers

Creative Fun Factory's Music with Cheeky Monkey Class

Creative Fun Factory has been running classes at South Ruislip Community Centre for 14 years this coming September! Classes are as busy as ever and we have been very lucky in receiving so many of our new members through referrals of other parents who attend our classes. South Ruislip Community Centre's hall has been a great place to run our classes and the facilities are perfect for our young children. I would also like to take this opportunity in thanking Sally, Brian and Luke for all their help in the everyday running of South Ruislip Community Centre.

Teresa Beavis

Diddi Dance

Diddi dance is a pre-school dance class for boys and girls aged 18 months to 4 years old. Our sessions combine games and dance exercises with props and songs to help children's coordination, rhythm and both gross & fine motor skills. Our sessions enhance the EYFS framework with body part awareness, language development by use of our counting song in 3 languages and social skills. We also explore many different dance styles from hip hop to salsa, bollywood to jive. The class is attended by children and their parents. We have now been running at South Ruislip Community Centre for just over a year and interest continues to grow. Classes are run during term time in line with local school terms. We held our first Christmas Party at the Hall in December which, despite the snow, was a success! The classes are more than half full on a regular basis and will continue running to provide the best service we can to the local Community and surrounding areas.

Tejal Patel

Gentle Yoga

I've just started a Friday morning Gentle Yoga class. I'm a British Wheel of Yoga teacher and my classes will focus on using yoga to feel physically better and more relaxed. I'm keen to introduce breathing techniques and meditation as well for their health promoting benefits.

Chloe Snowden

Little Kickers

Little Kickers is delighted to still be the UK's number one classes for preschool football. Unfortunately growth has been slow over the past year, so regretfully we have seen the closure of our Thursday class at the Community Centre. We continue to run successfully

with our Tuesday class with 17 members, and have launched further classes in the area such as sessions in Harefield and Harrow. We look forward to continued success over the next year.

Jodie Sloan

Shahjalal

We would like to thank the South Ruislip Community Centre for allowing us to meet with the other members of the centre. We have a great relationship with the centre and we are very grateful for all the facilities provided for us. We have continued have excellent communication with the centre on all matters and we look forward to carrying this into the future. If there is anything we as a group can do to aid the betterment of this centre, we will do our best to do so. We sincerely appreciate the opportunity to use the centre for our needs and for your continued support. The SCC committee is extremely satisfied with the South Ruislip Community Centre and we hope our relationship continues prosperously. We wish the new committee all the best and they will have out full support. Many Thanks,

S Rafiq

Stretch-a-cise

Stretch-a-cise has been here since 2011, providing gentle exercise for over 60s. We still have some of our founder members regularly attending. Also, we had a recent recruitment push, with refreshments generously provided by the new Asda in South Ruislip. This has increased our numbers of regular attendees, who enjoy the exercises and often comment on the friendly nature of the group.

I'd like to give my thanks to Creative Fun Factory for leaving the hall in excellent order before my group and also thanks to Luke for his ongoing cleaning and maintenance, so that we can continue to enjoy this lovely location.

Sally Coster

Titan Taekwondo Academy

Titan Taekwondo is based at Deane Park Hall. In the last year we have seen its influence expand.

We have had significant success in competitions and have become known as a centre for excellence.

2018 is also a special year as we have celebrated the first promotion to 6th Dan within Titan. With hopefully more to come.

Numbers attending classes at Deane Park Hall have increased, and student involvement in all aspects has increased.

We are very proud that we now have a very strong representation of black belts in the club.

We receive support from the Jack Petchey foundation. This helps provide various equipment and motivation for students. We are very thankful for that support.

We still have occasionally had visits from Neil Patterson, who many of you will remember was SRCA Chairman for many years. He ran the taekwondo group here, and we are proud to continue his legacy.

The Titan Taekwondo group thinks of Deane Park Hall as our home. We have always been at the heart of the association, and plan to continue in the same manner.

Our thanks to all those who make the running of Deane Park Hall possible.

Brian Robinson

Yoga with Dinta

Members who attend regular on Monday evening has gone down. There are some members who come to try out.

Thank you for your support throughout 2017 and happy to be as part of South Ruislip Community Association Affiliate Groups.

Members of my group and me are happy with the premises and the facilities. Due to the nature of my Yoga class the hall is always clean and warm, especially in the winter. Health and Safety is the main priority for my group due to the class time in the late evening/night, especially car parking lights.

I hope to get full support as always throughout 2018/9 and continue to be part of SRCA Affiliate.

Once again thank you.

Dinta Patel

Yoga with Dinta

SOUTH RUISLIP COMMUNITY ASSOCIATION

ACCOUNTS FOR THE YEAR ENDED 31st MARCH 2018

RICHARD P. BRAYSHER

Chartered Accountant

2 HIGH ROAD

EASTCOTE

PINNER

MIDDLESEX

HA5 2EW

Richard P. Braysher

Tel: 0208 868 3400

Fax: 0208 868 3411

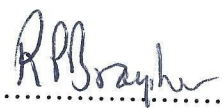
2 High Road, Eastcote, Pinner, Middlesex HA5 2EW

Richard P. Braysher F.C.A. A.T.I.I.
Chartered Accountant

SOUTH RUISLIP COMMUNITY ASSOCIATION
FOR THE YEAR ENDED 31st MARCH 2018

ACCOUNTANT'S CERTIFICATE

In accordance with instructions given to me, I have prepared the attached accounts from the information and explanations provided by the client. The figures comply therewith.


.....
R.P BRAYSHER F.C.A. A.T.I.I.

DATED 9/6/18


AGREED.....

DATED 09/06/18

SOUTH RUISLIP COMMUNITY ASSOCIATION
BALANCE SHEET AS AT 31st MARCH 2018

	<u>2018</u>	<u>2017</u>
<u>CURRENT ASSETS</u>		
Bank - community account	£5,990	£4,513
- Business Reserve account	<u>15,797</u>	<u>15,788</u>
	21,787	20,301
<u>CURRENT LIABILITIES</u>		
Refundable deposits	2,227	3,000
Sundry creditor	<u>500</u>	<u>500</u>
	<u>2,727</u>	<u>3,500</u>
NET ASSETS:	<u>£19,060</u>	<u>£16,801</u>
REPRESENTED BY:	_____	_____
CAPITAL ACCOUNT		
OPENING BALANCE	16,801	21,856
Net surplus/(deficit):	<u>2,259</u>	<u>(5,055)</u>
CLOSING BALANCE:	<u>£19,060</u>	<u>£16,801</u>
	_____	_____

SOUTH RUISLIP COMMUNITY ASSOCIATION
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2018

	<u>2018</u>	<u>2017</u>
	<u>£</u>	<u>£</u>
<u>INCOME:</u>		
Membership & affiliation fees	125	225
Grants	1,500	3,207
Letting - private function	13,367	12,203
Rent & other income	23,662	19,867
Bank interest received	8	8
	<u>38,662</u>	<u>35,510</u>
<u>EXPENDITURE:</u>		
<u>Fund raising events: costs</u>		
Restricted funds payment	2,470	4,300
<u>Deane Park Hall:</u>		
Light, heat & water	3,118	6,707
Maintenance costs	3,786	4,203
Rent	500	500
Refurbishments	-	<u>1,400</u>
<u>Administration costs</u>		
Salaries & NIC	19,739	17,768
Membership	127	450
Insurances	1,480	1,029
AGM expenses	177	274
Accountancy	500	450
Print, post & stationery	2,381	609
Telephone	1,660	1,434
Subscriptions & Licences	465	1,095
Sundries	-	<u>346</u>
	<u>36,403</u>	<u>40,565</u>
<u>SURPLUS/(DEFICIT):</u>	<u>£2,259</u>	<u>£(5,055)</u>

Richard Brayser

Accountant's Report 31st March 2018.

This year has seen a decrease in the utility bills. The deficit from last year has become a surplus this year.

Taken verbally