# **Trinity Church, Buxton**

# **Financial Accounts**

For The Year Ending

31st MARCH 2020

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Peter Farrant, Treasurer

# Independent Examiner's Report to the trustees of Trinity Church - Buxton

We report on the accounts of the charity for the year ended 31 March 2020 which are set out on pages 2 to 6.

#### Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

#### **Basis of independent examiner's statement**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

#### Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
  - to keep accounting records in accordance with Section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act

have not been met; or

2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

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Catherine Desmond LLB CTA Smith Cooper Limited Chartered Accountants 7 Compton Street Ashbourne Derbyshire DE6 1BX

Dated: 11/06/2020

#### TRINITY CHURCH - BUXTON INCOME & EXPENDITURE ACCOUNT FOR THE YEAR TO 31st March 2020

		2019/20		2018/19		2017/18	
	Notes	General	Restricted	General	Restricted	General	Restricted
INCOME			Wentworth Fund		Wentworth Fund		Wentworth Fund
Collections from Church Membership	1	£127,507		£132,270		£132,502	
"Gift Aid" Tax Reclaim	2	£29,585		£31,643		£28,106	
Income from External Sources	2	£21,125	£2,425	£13,538	£2,900	£9,017	£800
Bank Interest Received	3	£0		£0		£0	
TOTAL INCOME	-	£178,216	£2,425	£177,451	£2,900	£169,626	£800
EXPENDITURE (net of Income)							
Staff Costs	4	£84,283		£104,706		£105,956	
Rates & Insurances	5	£5,564		£5,283		£5,034	
Building & Fabric (Running and Maintenance)	6&7	£23,313		£15,667		£10,993	
Utilities	8	£9,426		£10,675		£9,217	
Mission Beyond Buxton	9	£25,115		£25,669		£24,147	
Administration (including fundraising & bookstall)	10	£8,004		£10,271		£11,334	
Training	11	£20		£811		£730	
Children, Youth & Student Work	12	£791		£2,382		£2,447	
Outreach	13	£574	£350	£724	£1,700	£1,500	£1,425
TOTAL EXPENDITURE	-	£157,090	£350	£176,188	£1,700	£171,358	£1,425
SURPLUS / (DEFICIT) FOR THE YEAR		£21,126	£2,075	£1,263	£1,200	-£1,733	-£625
BALANCE B/FWD 1 <sup>st</sup> Apr		£54,264	£5,625	£53,001	£4,425	£54,934	£4,850
Transfer between funds						-200	200
BALANCE C/FWD 31 <sup>st</sup> Mar	-	£75,389	£7,700	£54,264	£5,625	£53,001	£4,425

# TRINITY CHURCH - BUXTON BALANCE SHEET AS AT 31st March 2020

	2019/20	2018/19	2017/18
CURRENT ASSETS:			
Deposit Account	£0	£0	£0
Current Account	£60,056	£41,489	£38,613
No 2 Account	£9,192	£5,926	£5,778
Building for Growth 3 Month Bond			
Building for Growth 6 Month Bond			
Total Cash	£69,248	£47,415	£44,391
Add Dress of the crite (A contrad to come	045 704	64.4.004	64.4.600
Add Prepayments/Accrued Income	£15,731	£14,831	£14,689
TOTAL CURRENT ASSETS	£84,979	£62,246	£59,080
LESS: CURRENT LIABILITIES			
Accrued Expenses	£1.889	£2.358	£1.654
Accided Expenses	21,009	12,300	21,004
	£83,089	£59,889	£57,426

REPRESENTED BY:	2019/20	2018/19	2017/18
	2010/20	2010/10	2011/10
GENERAL FUND	£75,389	£54,264	£53,001
WENTWORTH FUND	£7,700	£5,625	£4,425
	£83,089	£59,889	£57,426

#### NOTES TO THE ACCOUNTS

		2	019/20		2018/19		2017/18
1 Collections from Church I	Membership Gen		Restricted	General	Restricted	General	Restricted
Direct Bank Credits	£115		£0	£118,773	£0	£120,799	£0
Envelope Scheme Other Gift Aided Income	£1,4 £4,8		£0 £0	£1,326 £3,381	£0 £0	£1,142 £2,904	£0 £0
Plate	£5,9	951	£0	£8,790	£0	£7,657	£0
	£127	,507	£0	£132,270	£0	£132,502	£0
2 Income from External Sou	irces Gen	eral	Restricted	General	Restricted	General	Restricted
Inland Revenue: Gift Aid	£29,		£0	£31,643	£0	£28,106	£0
Use of Hall Miscellaneous	£6,1 £15,		£0 £0	£5,237 £8,301	£0 £0	£5,328 £3.690	£0 £0
Wentworth Fund			£2,425	£0	£2,900	£0	£800
	£50,	709	£2,425	£45,181	£2,900	£37,123	£800
3 Bank Interest Received	Gen		019/20 Restricted	General	2018/19 Restricted	General	2017/18 Restricted
Deposit Account	£	)	£0	£0	£0	£0	£0
Current Account	£	)	£0	£0	£0	£0	£0
Building for Growth Project	Accounts £0		£0 £0	£0 £0	£0 <b>£0</b>	£0 £0	£0 <b>£0</b>
4 Staff Costs	Gen		019/20 Restricted	General	2018/19 Restricted	General	2017/18 Restricted
Stipend & Allowances Employers N.I.	£24, £2,2		£0 £0	£25,055 £2,175	£0 £0	£23,920 £2,175	£0 £0
Pension	£10,	416	£0	£9,425	£0	£9,300	£0
Travel & Entertaining Ministers Costs	£4,1 <b>£41</b> ,		£0 £0	£4,318 <b>£40,973</b>	£0 <b>£0</b>	£4,300 £39,695	£0 <b>£0</b>
	£4,1		£0	£24,412	£0	£24,170	£0
Stipend Employers N.I.	£3	74	£0	£2,206	£0	£2,209	£0
Housing Pension	£2,4 £1,6		£0 £0	£9,948 £9,425	£0 £0	£9,174 £9,300	£0 £0
Travel Expenses	£1,0		£0	£124	£0	£1,587	£0
Book/Training Allowance Start-Up Grants	£1: £(		£0 £0	£1,547 £0	£0 £0	£0 £0	£0 £0
Assistant Ministers/Curat			£0	£47,663	£0	£46,441	£0
Salary	£12,	047	£0	£10,377	£0	£11,136	£0
Employers N.I. Pension	£4 £9		£0 £0	£390 £562	£0 £0	£411 £557	£0 £0
Travel & Entertaining	£1	5	£0	£50	£0	£50	£0
Administrator	£13,	498	£0	£11,379	£0	£12,153	£0
Living Allowance Training and Travel Expens	£2,5 es £6		£0 £0	£3,500 £675	£0 £0	£0 £0	£0 £0
Trainees Costs	£3,1		£0 £0	£4,175	£0 £0	£0	£0 £0
Stipend	£15,	927	£0	£3,060	£0	£9,000	£0
Employers N.I. Pension	£1,4 £1,2		£0 £0	£35 £153	£0 £0	£116 £450	£0 £0
Travel Expenses	£1,1	50	£0	£269	£0	£1,102	£0
Book/Training Allowance Youth Pastors Costs	£43 £20,		£0	£0 £3,517	£0	£0 £10,668	£0
NI Employees allowance	-£3,0	000		-£3,000		-£3,000	
Total for Staff Costs	£84,	283	£0	£104,706	£0	£105,956	£0
NOTES TO THE ACCOUNTS			019/20		2018/19		2017/18
5 Rates & Insurances	Gen		Restricted	General	Restricted	General	Restricted
Council Tax & Water Rates	£3,1	46	£0	£2,946	£0	£2,783	£0
Insurances	£2,4	18	£0 <b>£0</b>	£2,337	0 <u>3</u> 0 <b>3</b>	£2,250	£0 <b>£0</b>
	£5,5	004	20	£5,283	٤U	£5,034	20
6 Building & Fabric	Gen		019/20 Restricted	General	2018/19 Restricted	General	2017/18 Restricted
Repairs & Maintenance (No			£0	£11,325	£0	£8,207	£0
Repairs & Maintenance (No Running Costs (Note 7)	£2,7	'47	£0	£4,343	£0	£2,786	£0
	£23,	313	£0	£15,667	£0	£10,993	£0
Note 7 dives a broakdown of his	ilding & fabric rupping	airand	maintenanco costo				
Note 7 gives a breakdown of bu	• • •	2	019/20		2018/19		2017/18
7 Building & Fabric (selected detail for items of	Gen over £250)	eral	Restricted	General	Restricted	General	Restricted
Building Report & Surveys	£8,2					£2,430	
Convert Balcony Room Office Mac + s/w	£3,0 £1,1						
CCLI	£91	78		£950		£920	
Repairs to 37 Temple Road Mission Partner Boards	£1,2	78				£315 £736	
External Painting						£1,710	
Coffee Machine replacemer	nt					£354	

Organ Repairs (2016)					£720	
New Piano					£1,189	
Other misc. electrical work					£825	
Website					£287	
New kitchen equipment			£2,034		£0	
	20	)19/20	201	8/19	201	7/18
8 Utilities	General	Restricted	General	Restricted	General	Restricted
Gas	£3,522		£4,378		£5,645	
Electricity	£5,904 £9,426		£6,298 £10,675	£0	£3,572 £9,217	£0
	20,420		210,010	20	20,211	20
NOTES TO THE ACCOUNTS		019/20		8/19		7/18
9 Mission Beyond Buxton	General	Restricted	General	Restricted	General	Restricted
(net costs to church finances) MEM	£2,000		£2,000		£2,500	
Tear Fund	£4,000		£4,000		£4,000	
Paul & Helen Hutchinson WEC	£3,000		£3,000		£3,000	
London City Mission	£2,000		£2,000		£1,500	
Wycliffe Bible Translators	£3,000		£3,000		£3,000	
CMS (Days) Crosslinks	£5,000 £5,000		£5,000 £5,000		£5,000 £5,000	
Ben Holmes	£1,000		£1,000		23,000	
Other/To be decided	£115		£669		£147	
	£25,115		£25,669	£0	£24,147	£0
		40/00		0/40		7/10
10 Administration	20 General	019/20 Restricted	201 General	8/19 Restricted	201 General	7/18 Restricted
(net costs to church finances)	General	Neotricleu	General	Neonicieu	General	Neou loieu
Printing & Stationery	£3,804		£4,670		£6,311	
IT Equipment	£1,213		£186		£30	
Costs of Fundraising	£0		£0		£46	
Books for bookstall (net after sales)	-£64		-£23		-£51	
Books: other Refreshments & flowers	£190 £772		£420 £811		£639 £1,033	
Telephone	£731		£707		£761	
Prof Fees (Audit+Deeds)	£637		£2,715		£2,082	
Advertising	£418		£607		£447	
Misc.	£304	00	£178	00	£36	00
	£8,004	£0	£10,271	£0	£11,334	£0
11 Training		019/20 Restricted		8/19 Restricted		7/18 Restricted
11 Training (net costs to church finances)	20 General	019/20 Restricted	201 General	8/19 Restricted	201 General	7/18 Restricted
11 Training (net costs to church finances)						
(net costs to church finances) Mainly CCEF Biblical Counselling	£0		General £753.00			
(net costs to church finances) Mainly CCEF Biblical Counselling Conventions	General £0 £0		<b>General</b> £753.00 £58.00		<b>General</b> £730.00	
(net costs to church finances) Mainly CCEF Biblical Counselling Conventions Trinity Sunday	<b>General</b> £0 £0 £20		<b>General</b> £753.00 £58.00 £0.00		General £730.00 £0.00	
(net costs to church finances) Mainly CCEF Biblical Counselling Conventions	£0           £0           £20           £20           £0	Restricted	General £753.00 £58.00 £0.00 £0.00	Restricted	General £730.00 £0.00 £0.00	Restricted
(net costs to church finances) Mainly CCEF Biblical Counselling Conventions Trinity Sunday	<b>General</b> £0 £0 £20		<b>General</b> £753.00 £58.00 £0.00		General £730.00 £0.00	
(net costs to church finances) Mainly CCEF Biblical Counselling Conventions Trinity Sunday	£0         £0           £0         £20           £0         £20           £0         £20	Restricted	General           £753.00           £58.00           £0.00           £0.00           £811.00	Restricted	General £730.00 £0.00 £0.00 £730.00	Restricted
(net costs to church finances) Mainly CCEF Biblical Counselling Conventions Trinity Sunday Marriage course	General           £0           £0           £20           £0           £20           £0           £20           £0	Restricted £0.00	General £753.00 £58.00 £0.00 £0.00 £811.00 201	Restricted           £0.00           8/19	General £730.00 £0.00 £730.00 £730.00	Restricted £0.00
(net costs to church finances) Mainly CCEF Biblical Counselling Conventions Trinity Sunday Marriage course	£0         £0           £0         £20           £0         £20           £0         £20	Restricted	General           £753.00           £58.00           £0.00           £0.00           £811.00	Restricted	General £730.00 £0.00 £0.00 £730.00	Restricted
<ul> <li>(net costs to church finances)</li> <li>Mainly CCEF Biblical Counselling Conventions Trinity Sunday</li> <li>Marriage course</li> <li>12 Youth/Children's (net costs to church finances)</li> </ul>	General           £0           £0           £20           £0           £20           General	Restricted £0.00	General           £753.00           £58.00           £0.00           £0.00           £811.00           201           General	Restricted           £0.00           8/19	General £730.00 £0.00 £730.00 201 General	Restricted £0.00
<ul> <li>(net costs to church finances)</li> <li>Mainly CCEF Biblical Counselling Conventions Trinity Sunday Marriage course</li> <li>12 Youth/Children's (net costs to church finances) Trinity Kids &amp; Pathfinders Trinity Youth &amp; Ignite</li> </ul>	General           £0           £0           £0           £0           £0           £0           £20 <t< td=""><td>Restricted £0.00</td><td>General           £753.00           £58.00           £0.00           £811.00           201           General           £537           £1,196</td><td>Restricted           £0.00           8/19</td><td>General £730.00 £0.00 £730.00 £730.00</td><td>Restricted £0.00</td></t<>	Restricted £0.00	General           £753.00           £58.00           £0.00           £811.00           201           General           £537           £1,196	Restricted           £0.00           8/19	General £730.00 £0.00 £730.00 £730.00	Restricted £0.00
<ul> <li>(net co-sts to church finances)</li> <li>Mainly CCEF Biblical Counselling Conventions Trinity Sunday Marriage course</li> <li>12 Youth/Children's (net costs to church finances) Trinity Kids &amp; Pathfinders Trinity Kouth &amp; Ignite Sound Trip</li> </ul>	General           £0           £0           £20           £0           £20           £0           £20           £0           £20           £0           £20           £0           £20           £0           £109           £0	Restricted £0.00	General           £753.00           £58.00           £0.00           £0.00           £811.00           201           General           £537           £1,196           £12	Restricted           £0.00           8/19	General £730.00 £0.00 £730.00 £730.00 201 General £730 £810	Restricted £0.00
<ul> <li>(net costs to church finances)</li> <li>Mainly CCEF Biblical Counselling Conventions Trinity Sunday Marriage course</li> <li><b>12</b> Youth/Children's (net costs to church finances) Trinity Kids &amp; Pathfinders Trinity Youth &amp; Ignite Sound Trip 20/30 year old</li> </ul>	General           £0           £0           £0           £0           £0           £0           £20           £0           £20           £20           £20           £20           £20           £20           £20           £20           £20           £20           £20           £20           £20           £0           £0	Restricted £0.00	General           £753.00           £58.00           £0.00           £0.00           £811.00           201           General           £537           £1,196           £12           £0	Restricted           £0.00           8/19	General £730.00 £0.00 £730.00 201 General £730 £810 £74	Restricted £0.00
<ul> <li>(net costs to church finances)</li> <li>Mainly CCEF Biblical Counselling Conventions Trinity Sunday Marriage course</li> <li>12 Youth/Children's (net costs to church finances) Trinity Kids &amp; Pathfinders Trinity Youth &amp; Ignite Sound Trip 20/30 year old Heroes</li> </ul>	General           £0           £0           £0           £0           £0           £0           £10           £353           £109           £0           £0           £20	Restricted £0.00	General           £753.00           £58.00           £0.00           £0.00           £811.00           201           General           £537           £1,196           £12           £0           £287	Restricted           £0.00           8/19	General £730.00 £0.00 £730.00 201 General £730 £810 £74 £589	Restricted £0.00
<ul> <li>(net costs to church finances)</li> <li>Mainly CCEF Biblical Counselling Conventions Trinity Sunday Marriage course</li> <li><b>12</b> Youth/Children's (net costs to church finances) Trinity Kids &amp; Pathfinders Trinity Youth &amp; Ignite Sound Trip 20/30 year old</li> </ul>	General           £0           £0           £0           £0           £20           £0           £20           £0           £20           £0           £20           £0           £20           £0           £353           £109           £0           £0           £0           £0           £0	E0.00 £0.00 P19/20 Restricted	General           £753.00           £58.00           £0.00           £0.00           £811.00           201           General           £537           £1,196           £12           £0           £287           £350	£0.00 8/19 Restricted	General £730.00 £0.00 £730.00 201 General £730 £810 £74 £589 £206	E0.00 7/18 Restricted
<ul> <li>(net costs to church finances)</li> <li>Mainly CCEF Biblical Counselling Conventions Trinity Sunday Marriage course</li> <li>12 Youth/Children's (net costs to church finances) Trinity Kids &amp; Pathfinders Trinity Youth &amp; Ignite Sound Trip 20/30 year old Heroes</li> </ul>	General           £0           £0           £0           £0           £0           £0           £10           £353           £109           £0           £0           £20	Restricted £0.00	General           £753.00           £58.00           £0.00           £0.00           £811.00           201           General           £537           £1,196           £12           £0           £287	Restricted           £0.00           8/19	General £730.00 £0.00 £730.00 201 General £730 £810 £74 £589	Restricted £0.00
<ul> <li>(net costs to church finances)</li> <li>Mainly CCEF Biblical Counselling Conventions Trinity Sunday Marriage course</li> <li>12 Youth/Children's (net costs to church finances) Trinity Kids &amp; Pathfinders Trinity Youth &amp; Ignite Sound Trip 20/30 year old Heroes Other</li> </ul>	General           £0           £0           £20           £0           £20           £0           £20           £109           £0           £0           £109           £0           £109           £0           £109           £0           £353           £109           £0           £329           £0           £791	Restricted £0.00 D19/20 Restricted £0	General           £753.00           £58.00           £0.00           £0.00           £811.00           201           General           £537           £1,196           £12           £0           £287           £350           £2,382	£0.00 £0.00 8/19 Restricted	General           £730.00           £0.00           £0.00           £0.00           £730.00           201           General           £730           £810           £74           £589           £206           £2,447	E0.00 £0.00 7/18 Restricted
<ul> <li>(net coeff biblical Counselling Conventions Trinity Sunday Marriage course</li> <li>Youth/Children's (net costs to church finances) Trinity Kids &amp; Pathfinders Trinity Youth &amp; Ignite Sound Trip 20/30 year old Heroes Other</li> <li>NOTES TO THE ACCOUNTS</li> </ul>	General           £0           £0           £0           £0           £20           £0           £20           £0           £20           £0           £20           £0           £20           £0           £353           £109           £0           £329           £0           £791           20	Restricted           £0.00           019/20           Restricted           £0	General           £753.00           £58.00           £0.00           £0.00           £811.00           201           General           £537           £1,196           £12           £0           £287           £350           £2,382	£0.00           8/19           Restricted           £0           8/19	General £730.00 £0.00 £730.00 201 General £730 £810 £74 £589 £206 £206 £2,447 201	Restricted           £0.00           7/18           Restricted           £0           7/18
<ul> <li>(net costs to church finances)</li> <li>Mainly CCEF Biblical Counselling Conventions Trinity Sunday Marriage course</li> <li><b>12 Youth/Children's</b> (net costs to church finances) Trinity Kids &amp; Pathfinders Trinity Youth &amp; Ignite Sound Trip 20/30 year old Heroes Other</li> <li>NOTES TO THE ACCOUNTS 13 Outreach</li> </ul>	General           £0           £0           £20           £0           £20           £0           £20           £109           £0           £0           £109           £0           £109           £0           £109           £0           £353           £109           £0           £329           £0           £791	Restricted £0.00 D19/20 Restricted £0	General           £753.00           £58.00           £0.00           £0.00           £811.00           201           General           £537           £1,196           £12           £0           £287           £350           £2,382	£0.00 £0.00 8/19 Restricted	General           £730.00           £0.00           £0.00           £0.00           £730.00           201           General           £730           £810           £74           £589           £206           £2,447	E0.00 £0.00 7/18 Restricted
<ul> <li>(net coeff biblical Counselling Conventions Trinity Sunday Marriage course</li> <li>Youth/Children's (net costs to church finances) Trinity Kids &amp; Pathfinders Trinity Youth &amp; Ignite Sound Trip 20/30 year old Heroes Other</li> <li>NOTES TO THE ACCOUNTS 13 Outreach (net costs to church finances)</li> </ul>	General           £0           £0           £0           £0           £20           £0           £20           £0           £20           £0           £20           £0           £20           £0           £353           £109           £0           £329           £0           £791           20	Restricted           £0.00           019/20           Restricted           £0	General           £753.00           £58.00           £0.00           £0.00           £811.00           201           General           £537           £1,196           £12           £0           £287           £350           £2,382	£0.00           8/19           Restricted           £0           8/19	General £730.00 £0.00 £730.00 201 General £730 £810 £74 £589 £206 £206 £2,447 201	Restricted           £0.00           7/18           Restricted           £0           7/18
<ul> <li>(net costs to church finances)</li> <li>Mainly CCEF Biblical Counselling Conventions Trinity Sunday Marriage course</li> <li><b>12 Youth/Children's</b> (net costs to church finances) Trinity Kids &amp; Pathfinders Trinity Youth &amp; Ignite Sound Trip 20/30 year old Heroes Other</li> <li>NOTES TO THE ACCOUNTS 13 Outreach</li> </ul>	General           £0           £0           £0           £0           £0           £109           £0           £0           £109           £0           £109           £0           £329           £0           £791	Restricted           £0.00           019/20           Restricted           £0	General           £753.00           £58.00           £0.00           £0.00           £811.00           201           General           £537           £1,196           £12           £0           £287           £350           £2,382           General	£0.00           8/19           Restricted           £0           8/19	General           £730.00           £0.00           £0.00           £730.00           201           General           £730           £810           £74           £589           £206           £2,447           General	Restricted           £0.00           7/18           Restricted           £0           7/18
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# Trinity Church Buxton Annual Church Meeting Tuesday 9th June 2020, 8.00pm, via Zoom

**Present:** Bob and Julia Marsden, Mike and Kate Smith, David Reid, Carol Hutchinson, Basil and Liz Denno, Tony Parker, Alan Purser, Clive Downhill, Nicola Solesbury, Nigel and Helen Reid, Alex Parker, Peter and Jayne Farrant, Dave and Bev Powell, Trevor and Viv Russell, Peter and Jean Askew, John and Anne Tromans, Paul Bennett, Chris and Elaine Gane, David and Helen Barnsley, David and Meg Pritchard, Marius Dros, Jonathan and Anne Buston, Colin and Angela Budenberg, Kate Hancock, David Spooner, Glenda Hunter, Rodney and Elizabeth Gilmour, Gareth and Sarah Crispin, Julie Meaton, Joan Saxon, Gail Adkins, Zoe Mellen, Anna Watkin, Sarah Guise, Rob and Mary Wakeling, John Eastwood, Arabella McKee, Tim and Laura Huxford, Graham and Maria Todd. (58)

# 1. Welcome, Apologies and Prayer

No apologies.

#### 2. Membership Electoral Roll

106 on membership list.

#### 3. Treasurer's report and questions Peter Farrant

Peter thanked the Finance Team: Jean Sutton, Rodney Gilmour, Sarah Crispin and Jonathan Buston, and also the Church Council.

The Giving Review has been delayed until later in the year. Peter thanked those who had already returned their Giving Review forms.

Peter encouraged all tax payers to complete a Gift Aid declaration. For those unsure how much tax they can pay, Gift Aid can be claimed in the following year.

2019/20 Budget. Budget income £207K. Actual income £178K. Budgeted deficit around £13K. Budgeted expenditure £220K, actual expenditure £157K. Surplus for year of £21K. Funds carried forward £75K.

Wentworth Fund (restricted funds) increased by £2075 during the year and is now £7700.

No questions were asked.

This year 2020/21. budget was done in January. Budgeted income £178K, budgeted expenditure £190K. Projected deficit of £12K.

Covid-19 has affected our income. Collection plate/envelopes income will probably be affected and hall hire income affected. Regular giving is unaffected so far. 80% of our costs we can't or don't want to alter (Staff 65%, Mission Beyond Buxton 15%). There are areas where savings could be made: admin, gas/ electric. This potentially leaves us with a deficit of £25K. Peter encouraged people to consider whether they could give one off gifts if there personal expenditure is currently reduced.

The church accepted the accounts as a true and fair view of church accounts. Proposed by Jonathan Buston, seconded by Graham Todd.

### 4. Minister's report and questions Bob Marsden

Bob thanked the church staff, Safeguarding Team and Church Council. Bob thanked Nigel Reid for getting us up and running online at short notice when lockdown began. Bob thanked John Tromans for his production of 'Out There'. Bob thanked the Pastoral Care Team. Bob asked that we thank God for the work of Still Waters and its leaders. Bob thanked Graham Todd and Liz Denno for their administering of the WentWorth Fund. Bob thanked Nigel Reid and John Davies for their work in maintaining the church building and 37 Temple Road.

#### A time of prayer followed.

Prayer meetings in the time of lockdown has been the best attended ever. Our Growth Groups remain important in teaching God's word, discipleship and growing in Christ. Bob thanked leaders and members.

Trinity Lunch continues with Thursday Fellowship meeting before.

We're pleased to welcome the Barnsley's. They have a house to rent in the short term. David's brief is to help us become a church of disciple making disciples and training leaders, with the gospel at the heart of that.

Anna joined us a Children's, Schools' and Youth Worker last summer. Bob thanked the many dedicated leaders in our Trinity Kids work. Ignite continues with Graham and Maria Todd and David Barnsley leading it. Our students remain involved in Bible teaching churches, with several going on to ministry roles.

#### A time of prayer followed.

We face challenges and opportunities. Pray for more families to hear the gospel and respond. The Toddler group will begin after lockdown.

From this week, we will have a weekly notice to inform people when we can use our building. From June 15th, individual private prayer can begin, but we have no plans to do this at present. It will be kept under review. Funerals can now take place in church buildings. All activities will be risk assessed. There is the possibility that small wedding services will be able to take place from 4th July. Bob thanked Kate Smith and Nigel Reid for the preparation of a document considering our options going forward. We want to prioritise those who are unable to access services online and those who are more in need of fellowship. Bob suspects that full church services will be one of the last things to be unlocked. He asked that we pray for wisdom as to what we can do.

Bob asked us to ask God for mercy for our nation and a great turning to Christ. Pray that we would be bold and courageous.

#### A time of prayer followed.

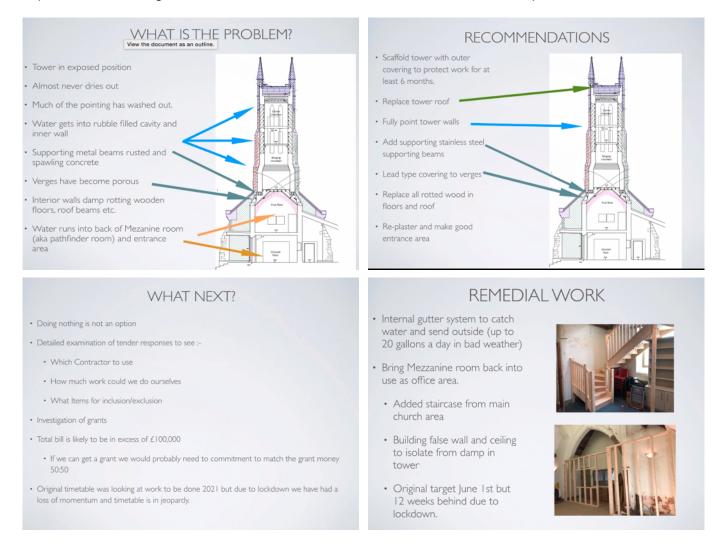
Questions/Comments:

- When we begin to reopen, should we also make it a priority for visitors and newcomers to join us? Yes. We will leave spaces for others to join us.
- Communion during prayer meetings has been an encouragement.
- Clarification of cleaning vs. 72 hours. It is either a thorough clean or leaving the building empty for 72 hours so that the virus can die on all surfaces.
- Can we meet as church outside? Some thinking is being done surrounding this, subject to government guidance.

#### 5. Tower

#### Nigel Reid

Tower built in 1906. Several attempts to fix it. Last major work carried out in 2011. The Quinquennial report carried out in 2017 listed the tower as a major concern. Since this, we have had a full architectural assessment by Bench Architects. This has taken 18 months. They have produced full tender documentation. Tender was sent to 5 companies, 3 have responded. Not possible to spread cost of repairs as scaffolding is one third of the cost and not a cost we would like to repeat.



We cannot take the tower down as it is on the skyline of Buxton. If we ask the local council to take the tower down, they are likely to make it a listed building.

# 6. Safeguarding

Paul Bennett

The Safeguarding Team continues to meet approximately every 6 weeks. The team consists of Paul Bennett, Kate Smith, Maria Todd and Anna Watkin. Guidelines have been implemented to allow work to continue online. All training is currently online. Paul thanked everyone for completing their training. Paul also thanked the team.

# 7. Church Council

Arabella McKee has served for 5 years and is now stepping down. John Tromans has completed 5 years but is willing to serve for another 2 years and has been proposed and seconded.

Bob closed the meeting in prayer.