



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day 01	Month 04	Year 2019	To	Day 31	Month 03	Year 2020

Section A Reference and administration details

Charity name	Adonai UK
Other names charity is known by	
Registered charity number (if any)	1136724
Charity's principal address	11 Roselands Totland Bay Isle of Wight Postcode PO39 0DB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Richard Britton	Chair		
2	Hazel Britton	Vice-Chair and Administrative Officer		
3	Sue Boardman	Finance Officer		
4	Christine Allwright	Child Sponsorship Coordinator		
5	Dina Haywood			
6	Dave Haywood			
7				
8				
9				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by the existing board of trustees in line with our trust deed

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

An annual meeting is held at the end of the financial year at which policies and procedures (including financial controls) are reviewed, annual accounts presented, projects in Uganda evaluated and plans formulated for the coming financial year. As part of this meeting, trustees' roles and responsibilities are also evaluated and commitments made for the coming year.

During the year, the trustees are in regular contact with each other via email, telephone and video links. The Child Sponsorship Coordinator, Administrative Officer and Finance Officer are also in regular contact with Adonai Family Uganda. This is mainly by email but urgent messages requiring an immediate response are sent and received via WhatsApp.

All decisions re projects to be supported by Adonai UK are made jointly with the Director of Adonai Family Uganda, Pastor Aloysious Luswata.

Adonai Family Uganda (AFU) has a sister organisation Ruach Life (RL). RL is a registered Ugandan NGO. It has no official status in the UK but does have an informal support base. AFU, RL and Adonai UK have an agreement that funds from the UK for RL will be sent via the Adonai UK bank account to the AFU account and that AFU will take responsibility for the onward transfer to RL. Adonai UK keeps accurate records of money sent, the donors and the intended recipients. These details are sent to AFU when bank transfers are made. Details can be seen in a separate section of our annual accounts. Adonai UK sends these funds with a statement of intended use. The UK Ruach Life committee takes responsibility for monitoring that they are used in the intended way. This arrangement is set out clearly in our document 'Financial Procedures and Statement of Risk'.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The prevention or relief of poverty in Africa, particularly Uganda, by providing: grants, items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty.

The prevention or relief of poverty or financial hardship in Africa, particularly Uganda, by providing or assisting in the provision of education, training, healthcare projects and all the necessary support designed to enable individuals to generate a sustainable income and be self-sufficient.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

BACKGROUND

Adonai UK was formed primarily to support the work of Adonai Family Uganda (AFU), a Ugandan NGO based in the Wakiso District of Uganda. AFU was initially supported informally by individuals in the UK who knew the Director of AFU (Aloysius Luswata) personally. As the scope of the work in Uganda expanded, Aloysius asked if the UK support could be formalised and so Adonai UK was founded. It was registered as a UK charity in July 2010.

Adonai Family Uganda operates a Child Development Centre (The Adonai Centre) which comprises a primary school, a medical centre, and two children's homes for those with nowhere else to live. These are all situated on the same plot of land with the medical centre being open to the wider community and having a separate access road. The whole plot is surrounded by a perimeter fence. A staff accommodation block is situated nearby. Adonai UK has contributed to all buildings and projects on the site – see 'specific projects' below.

Friends of Adonai in the U.S. have funded a safe water system which benefits not only the centre but also those living nearby.

AFU also operates micro-finance schemes in the local community giving opportunity for those in need to generate a sustainable income.

THE WORK OF ADONAI UK

Child Sponsorship Scheme

Our principal activity is long-term support through the running of a child sponsorship scheme. Details of children and young people in need are sent to our Child Sponsorship Coordinator, Christine, by the team at AFU. The entire trustee board is responsible for promoting the scheme and finding potential sponsors. Christine links sponsor and sponsee, acting as the conduit for communications between them.

Sponsorship is paid monthly by standing order to the Adonai UK bank account and is then transferred bi-monthly to the Adonai Family Uganda bank account. Many sponsors also choose to send a monetary gift for their nominated child's birthday or at Christmas and this is itemised on the record of the bank transfer. On rare occasions, sponsors are asked if they would like to contribute towards other expenses such as medical needs or specific equipment for college courses. Some sponsors elect to support their sponsee in their first steps of work by helping with initial costs.

Our Finance Officer keeps accurate records of all monies received and sends this, in spreadsheet format, to AFU when the bank transfer is made. A copy is also sent in advance to the admin officer for checking and approval.

All funds sent by Adonai UK are administered by the team at Adonai Family Uganda who ensure that individuals' needs are met as far as the finance will allow. Whilst some of the sponsored children live in the homes at The Adonai Centre, others live with extended family. In the case of the latter, the whole family is supported pastorally and immediate daily needs such as food and essential items met.

Our Child Sponsorship Scheme ensures that we meet the charitable objectives set out above with the public benefit being to the sponsored children and their families or carers.

Specific Projects

Our second area of activity is in fundraising for specific projects. These have included a plot of agricultural land, the second children's home, the perimeter

fence and a staff accommodation block. In the time of this report, the projects supported were the completion of phase 1 of a third home (for the older girls) and a Hepatitis B vaccination programme.

The Adonai Centre boasts two children's homes for those with either no family to support them or who are deemed to be at risk in the family home but Ugandan regulations stipulate an age limit on those who may reside in them. The older children/young people are therefore found lodgings in the local community. AFU has a strict and detailed vetting system to ensure that safe lodgings are found but there will always be an element of risk to such an arrangement and lodgings and schools may not always be in close proximity to each other. AFU deemed the girls to be more at risk than the boys so we agreed to finance a special home for them. Rather than having houseparents as in the two existing homes, this one is in the grounds of the Director's own home and his wife will oversee the welfare of the girls whilst also allowing an appropriate degree of independence. At the time of writing, the main structure is well on the way to being completed (some decorating left to do) and some of the girls have moved in. The building has been constructed in such a way that a second storey can be added in the future if needed.

As well as these two major areas of activity, we also fund an annual Christmas party where all the sponsored children receive useful gifts – bedding and new clothes in 2019. We also contribute to a Christmas food scheme where widows and the needy in the community are given a sack of rice and some fresh beef.

In addition, funds are sent regularly for maintenance of the children's homes e.g. replacement of mosquito nets, new mattresses, decorating.

The agricultural land, purchased as one of our previous fundraising projects, is producing good yields of essential crops. Whilst grown to feed the Adonai Children and so provide a good degree of self-sufficiency for the centre, any surplus is sold locally so generating more income for AFU.

Our activities are all dedicated to meeting our charitable objectives with the main public benefit being to the children and young people sponsored along with their immediate families/carers. Young people are given the opportunities, support and tools to become independent adults with the capability to generate a sustainable income and be self-sufficient. Each year we see some of our older 'children' graduate and enter the world of work thus breaking free of the cycle of poverty. The relief and prevention of poverty is the cornerstone of all we do.

Whilst most benefit is to the children and young people associated with Adonai Child Development Centre, it also extends to the wider community through the Christmas Food project, the work of the medical centre, and employment opportunities at The Adonai Centre.

COVID RESPONSE

Due to the Coronavirus pandemic, Uganda went into national lockdown in March, just within the timescale of this report. This meant that the school and children's homes were closed. As this was originally thought to be a temporary 2-week measure (!) we sent no specific Covid funds during the period of this report but everything changed soon afterwards. Our next annual report will focus on the effect the pandemic has had on Adonai and our response to it.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteers help with occasional fundraising activities such as tabletop sales, coffee mornings, talks, meals, and helping in a pop-up charity shop that we have run for 3 weeks each summer in conjunction with Ruach Life supporters (see Section B). 2019 was the final time of running the shop.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

- 87 children currently being sponsored through their education
- 8 young people completed their education and moved on to college or employment during the last year
- A Christmas party was funded in December 2019 with all sponsored children presented with a gift of something they needed.
- Fresh beef was distributed to widows and the needy in the local community at Christmas with those in most need also receiving a sack of rice.
- Ongoing maintenance of the two existing children's homes
- Completion of the current phase of the construction of the third home (for the older girls).
- Fire extinguishers funded for the school buildings
- 250 children tested for and vaccinated against Hepatitis B.

Monitoring of the projects at AFU takes place via:

- Visit to AFU by trustees and other supporters
- Written and photographic reports from the Director of AFU

News and achievements are reported to Adonai UK supporters and sponsors via email updates and our Facebook page. News of individual sponsored children is given directly to the sponsor by email or occasionally in person or by telephone if an 'urgent' situation arises e.g. illness.

Section E

Financial review

Brief statement of the charity's policy on reserves

N/A

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

SOURCES OF FUNDS

The bulk of our funds are from the Child Sponsorship programme (see section C) and are directed towards specific children for daily needs such as education, food, medical needs. N.B. Children and families do not receive the funds directly but are included in the educational, feeding and medical care programmes administered by Adonai Family Uganda who ensure that all their needs are met. Individuals or groups of supporters sometimes choose to raise funds for Adonai UK via coffee mornings, suppers, giving talks, selling items at tabletop sales etc. See Section C.

EXPENDITURE

Expenditure is kept to a minimum and comprises 3 items:

- Bank charges for the two-monthly transfer to Uganda
- Public Liability Insurance
- Rent for the annual stint in the charity shop (paid out of the takings).

All expenditure is covered from general events such as the charity shop NOT from child sponsorship money or events held to support a specific project. All funds given by sponsors support 'their' child and all funds raised go to the project they were raised for.

All sponsors and supporters are invited to Gift Aid their contributions and this gives a large boost to funds available.

Section F

Other optional information

Section G

Declaration

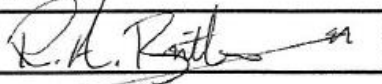
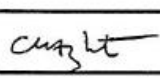
The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	RICHARD BRITTON	CHRISTINE ALLWRIGHT
Position (eg Secretary, Chair, etc)	CHAIR	CHILD SPONSORSHIP COORDINATOR
Date	11/11/2020	

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	RICHARD BRITTON	CHRISTINE ALLWRIGHT
Position (eg Secretary, Chair, etc)	CHAIR	CHILD SPONSORSHIP COORDINATOR
Date	11/11/2020	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Adonai UK

1136724

Receipts and payments accounts

CC16a

For the period from	Period to date	To	Period end date
	01/04/2019		31/03/2020

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Adonai-Sponsorship & Donations	1,350	30,359		31,709	36555
Ruach Life-Sponsorship & Donations		14,658		14,658	15346
Fund-raising-Rotations Shop	2,431	1,453		3,884	4306
Fundraising-Ugandan Supper		2,140	-	2,140	350
Gift Aid Receipts	9,573	38	-	9,611	8512
Sub total (Gross income for AR)	13,354	48,648	-	62,002	65,069
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	13,354	48,648	-	62,002	65,069
A3 Payments					
Adonai-Sponsorship & Donations	1,795	28,261		30,056	30,050
Ruach Life-Sponsorship & Donations		16,112		16,112	17,018
Building Projects	8,000	4,010		12,010	9,075
Medical Treatment Costs	100	1,635		1,735	1,100
Training and Tuition Fees	100			100	800
Pig Project				-	1,000
Ugandan Supper				-	2,025
Maintenance Fund		450		450	480
Bank Trf Costs- UK to Uganda	105	15		120	105
Insurance	347			347	332
Shop Rent	525			525	525
Sub total	10,972	50,483	-	61,455	62,510
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	10,972	50,483	-	61,455	62,510
Net of receipts/(payments)	2,382	- 1,835	-	547	2,559
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,672	4,505		6,177	3,618
Cash funds this year end	4,054	2,670	-	6,724	6,177

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	4,054	2,670	-
		-	-	-
		-	-	-
	Total cash funds	4,054	2,670	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Gift Aid Claim for Year to 31.03.20	8,556	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
H. S. Britton	HAZEL BRITTON	20/11/20
P. A. P. Britton	RICHARD BRITTON	20/11/20



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

ADONAI UK

On accounts for the year
ended

2019/2020

Charity no
(if any)

1136724

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

4.11.20

Name:

HELEN WILLIAMS

Relevant professional
qualification(s) or body

(if any):

Address:

FAIRLAWN HOUSE

FAIRLAWN ROAD

TADLEY RG26 3SJ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.