

## **SALISBURY ASSEMBLIES OF GOD CHURCH**

### **Annual Report for the year ended 31 March 2020**

#### **Constitution and Public Benefit**

Salisbury Assemblies of God Church is a registered charity (number 1059654) governed by a model deed which has been adopted by many AoG churches. Our main object is the advancement of the Christian faith. This gives meaning to our lives and encourages living in such a way as to benefit the wider society. Within our community it also has a positive impact on the moral and ethical behaviour of those with whom we come into contact.

#### **Officers**

The trustees form a Church Council who are Terry Chainey from the Winchester church, Brian Downward from the Bournemouth church and Tony Wilson, the honorary pastor. Members from within the church fulfil the various other roles necessary for the church to function effectively. Between January and March the pastor took a sabbatical concluding 25 years' service, during which time the church operated successfully under the oversight of a senior AoG leader.

#### **Property**

We continue to hold the proceeds of our former building sale in a readily-accessible account dedicated for the purpose of acquiring a suitable building for church use. Attempts to obtain a building close to the centre of our operations on the Friary estate have so far proved unsuccessful, and the trustees are considering investing in property elsewhere. Currently we have no office space, and equipment is being stored in people's homes or in the school where we meet.

#### **Church ministry**

Until the Covid-19 restrictions, our main Sunday morning meetings have continued to be held weekly in St Osmund's Primary School, with an average attendance of around 30 adults together with a children's Sunday School. About once a month we invite visiting preaching ministry. The church has also met on at least one other occasion each week for prayer and bible study, usually in members' homes. Periodically we share a meal together, and we again enjoyed a successful day trip to Swanage. Physical, emotional and material needs among our members and within the community increasingly demand prayer ministry, pastoral care and practical help. We have baptised two converts.

#### **Outreach**

The church is responsible for the Friary Youth Club which meets at the Community Hall every week during term time, with trips out during the school holidays and a weekend camp. We again distributed Christmas cards to 300 homes. We have supported joint outreach events with other Salisbury churches, in particular a week's mission when we took to the streets inviting people to respond to the gospel. A large proportion of our offerings have been given as gifts to external bodies with compatible objects, or to assist our members with training.

#### **Covid-19 Restrictions**

All physical activities of the church have been suspended since the lockdown was implemented on 16th March. The only paid member of staff, our Youth Club leader, has been furloughed under the government scheme and the Club suspended. Church meetings are now taking place using video-conferencing technology.

#### **Future commitments**

We continue to accumulate a surplus on our Revenue Account but are mindful of two major factors which could involve significant expense. One is the cost of operating in new premises and the expansion of our activities which this would allow. The other is the appointment of paid leadership to eventually replace our present pastor who is unpaid.

*10 June 2020*

**SALISBURY A.O.G. CHURCH - Accounts for the year ended 31 March 2020**

	<u>2019/20</u>	<u>2018/19</u>
<b><u>Revenue Account</u></b>		
INCOME		
Gifts and offerings	<b>20844.99</b>	18749.21
Gift Aid	<b>7520.28</b>	
Restricted gifts	<b>1521.71</b>	232.25
Interest	<b>865.67</b>	299.38
Loan repayment	<b>240.00</b>	40.00
	<u><b>30992.65</b></u>	<u>19320.84</u>
EXPENDITURE		
Insurance	<b>263.54</b>	267.41
Hire of premises	<b>3120.00</b>	4010.78
Church ministry	<b>7486.06</b>	7525.12
Outreach	<b>204.50</b>	163.50
Children's ministry	<b>210.65</b>	177.78
Youth Club expenses	<b>2439.91</b>	2012.08
External gifts	<b>7184.06</b>	3675.00
Loan to church member		2995.00
	<u><b>20908.72</b></u>	<u>20826.67</u>
SURPLUS	<u><b>10083.93</b></u>	<u>-1505.83</u>
Accumulated surplus	<b>72486.75</b>	62402.82

<b><u>Balance Sheet at Year End</u></b>	<u><b>31/3/20</b></u>	<u><b>31/3/19</b></u>
ASSETS		
Cash - Kingdom Bank	<b>204748.79</b>	203883.12
Barclays Bank	<b>12902.46</b>	3736.73
Cash in hand	<b>194.80</b>	142.27
	<u><b>217846.05</b></u>	<u>207762.12</u>
LIABILITIES		
Capital Account	<b>145359.30</b>	145359.30
Revenue Account - Unrestricted	<b>72278.32</b>	62061.18
- Restricted for Youth Club	<b>208.43</b>	341.64
	<u><b>217846.05</b></u>	<u>207762.12</u>



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A Independent Examiner's Report

Report to the trustees/  
members of

ASSEMBLIES OF GOD SALISBURY

On accounts for the year  
ended

MARCH 2020

Charity no  
(if any)

Set out on pages

I report to the trustees on my examination of the accounts of the above  
charity ("the Trust") for the year ended

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the  
accounts in accordance with the requirements of the Charities Act 2011  
("the Act").

I report in respect of my examination of the Trust's accounts carried out  
under section 145 of the 2011 Act and in carrying out my examination, I  
have followed all the applicable Directions given by the Charity Commission  
under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have  
come to my attention in connection with the examination (other than that  
disclosed below \*) which gives me cause to believe that in, any material  
respect:

- the accounting records were not kept in accordance with section 130  
of the Charities Act, or
- the accounts did not accord with the accounting records, or
- the accounts did not comply with the applicable requirements  
concerning the form and content of accounts set out in the Charities  
(Accounts and Reports) Regulations 2008 other than any requirement  
that the accounts give a 'true and fair' view which is not a matter  
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection  
with the examination to which attention should be drawn in this report in  
order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Ann Holme

Date:

15/10/20

Name:

ANN HOLME

Relevant professional  
qualification(s) or body  
(if any):

Address:

29 AYRESHIRE CLOSE, SALISBURY

IER

1

Oct 2018

IER

2

Oct 2018

### Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern  
(see CC32, Independent examination of charity accounts: directions and  
guidance for examiners).

Give here brief details of  
any items that the  
examiner wishes to  
disclose.

GIF aid for this year was  
included in last years accounts  
although funds were not received  
until this year.

SP2 9PF