



Trustees' annual report for the period

From	Period start date			To	Period end date		
	01	04	2019		31	03	2020

Reference and administration details

Charity name

Wickwar Youth Centre

Other names charity known by

WYC

Registered charity number

1158267

Charity's
principal address

4 Sodbury Road

Wickwar

Wotton-under-edge

Postcode

GL12 8PG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person(or body) entitled to appoint trustee (if any)
1	Terry Proffitt			
2	Rusty Ansell	Treasurer		
3	Derek Fletcher	Secretary		
4	Ian Aldous			
5	Polly Jones		19 th August 2020	
6	Allan Parris	Chair		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisors (Optional information)

Type of advisor	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution adopted 4 th August 2014
How the charity is constituted (e.g..trust, association, comps	Charitable Incorporated Organisation
Trustee selection methods (e.g..appointed.by,elected.by;)	The initial trustees were appointed for terms of 4, 3 and 2 years. All re-appointments/appointments are for 3 years.

Additional governance issues
(Optional information)

You may choose to include additional information, where relevant, about:

- ☐ Policies and procedures adopted for the induction and training of trustees
- ☐ The charity's organizational structure and any wider network with which the charity works
- ☐ Relationship with any related parties
- ☐ Trustees' consideration of major risks and the system and procedures to manage them

All trustees give their time voluntarily and received no remuneration or other benefits.

Objectives and activities

Summary of the objects of the charity set out in its governing document

To act as a resource for young people up to the age of 18 living in the Parish of Wickwar and the surrounding area in South Gloucestershire by providing advice and assistance and organizing programmes of physical, educational and other activities.

Summary of the main activities undertaken for the public benefit in relation to these objects

The focus of our activities is to provide a programme of positive activities for the young people aged between 10 and 18 years in our rural village.

This benefits the young people by developing their self confidence, social and life skills. We welcome all young people regardless of background, faith, gender or personal circumstances and seek to develop a tolerant inclusive community.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- ☐ Policy on grant making
- ☐ Policy programme related investment
- ☐ Contribution made by Volunteers

Our programme of activities has covered:

- Healthy eating and cooking, with a lot of emphasis being placed on this as it supports the development of good physical and mental health and reduces the risk of obesity.
- A range of physical activities including team games, indoors and outside, supporting the objective of encouraging young people to adopt a healthy and active lifestyle.
- Discussion/speaker visits about a number of issues including diversity and on-line safety
- Arts and crafts activities which are often based around seasonal themes such as Christmas and Easter.
- Social activities such as visits to attractions such as Air Hop.

Financial review

Brief statement of the charity's policy on reserves

We have set aside a sum of £29,000.00 to cover the potential costs of entering in to a Full Repairing Lease with the building owners South Gloucestershire Council.

Details of any funds materially in deficit

Not applicable

Further financial review details: (Optional information)

You may choose to include additional information, where relevant about:

- ☐ The charity's principal sources of funds (including any fundraising).
- ☐ How expenditure has supported the key objectives of the charity.
- ☐ Investment policy and objectives including any ethical investment policy adopted.

Our main source of funds this year has been grant funding from the local authority, South Gloucestershire Council and Wickwar Parish Council as well as a grant from the National Lottery Community Fund. We charge a nominal subscription for all young people attending the activities, to go towards funding the activities. In addition a number of the village residents have joined an annual subscription scheme of £10.00/person/year to contribute to the running costs of the Youth Centre. Some small local companies have also made one off donations.

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Derek William Fletcher

Position (e.g. secretary, chair, etc)

Secretary

Date

1st December 2020

Wickwar Youth Centre Accounts 01.04.2019 - 31.03.2020

Expenditure

Activities	£ 1,651.43
BT	£ 390.24
Cleaning	£ 420.00
Fees	£ 687.99
Fuel - Electricity 19	£ 637.27
Fuel - Gas 35	£ 1,569.71
Insurance	£ 968.80
Licences	£ 393.44
Maintenance	£ 2,768.00
Payroll	£ 8,095.30
PNET	£ 338.40
Rates	£ 216.54
Security	£ 738.71
Training	£ 285.00
Water	£ 157.57
Total	£ 19,318.40
Reserve	£ 742.68
Set Aside for full repairing lease	£ 29,000.00
Total	£ 49,061.08

Income

Contributions	£ 822.12
Grants	£ 15,197.50
Hire Charges	£ 1,392.61
Subs	£ 1,521.00
Tuck	£ 318.06
Total	£ 19,251.29
Balance b/f 31.03.2019	£ 29,809.79
Total	£ 49,061.08