

BREAKING BARRIERS NW

An Unincorporated Registered Charity No: 1153249

**ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2020**

BREAKING BARRIERS NW
An Unincorporated Registered Charity No: 1153249

REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2020

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DonnellyBentley Limited
Chartered Accountants and Registered Auditor
Hazlemere
70 Chorley New Road
Bolton
BL1 4BY

BREAKING BARRIERS NW
An Unincorporated Registered Charity No: 1153249

CHARITY INFORMATION

FOR THE YEAR ENDED 31 MARCH 2020

TRUSTEES:

Miss J Kenyon
Mrs C Bamford
Mr D Rolfe

REGISTERED CHARITY NUMBER:

1153249

PRINCIPAL ADDRESS:

Commerce House
59 Bridgeman Place
Bolton
BL2 1DW

BANKERS:

Royal Bank of Scotland
73 – 75 Market St
Atherton
Manchester
M46 0TB

REPORTING ACCOUNTANTS:

DonnellyBentley Ltd
Chartered Accountants and
Registered Auditor
Hazlemere
70 Chorley New Road
Bolton
BL1 4BY

BREAKING BARRIERS NW
An Unincorporated Registered Charity No: 1153249

REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31 MARCH 2020

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 March 2020. The financial statements have been prepared in accordance with the accounting policies set out on pages 4 to 4.2 and comply with the charity's trust deed, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with FRS 102.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Breaking Barriers NW is constituted under a Trust Deed dated 26 November 2012 and is a registered charity no. 1153249. The Trust is non-profit making and is governed by a Management Committee. Its Trustees are volunteers.

Recruitment and Training of Trustees

The trustees are appointed by the members of the organisation at the Annual General Meeting and the trustees have the power under the governing documents to co-opt individuals who support the objects of the organisation to fill vacancies on the Board of Management.

As part of their induction, new trustees are provided with information about the charity, the management structure, its history and working practices. In addition they are also provided with extracts of the Trust Deed plus information from the Charity Commission regarding the duties and responsibilities of trustees.

OBJECTIVES AND ACTIVITIES

Breaking Barriers NW was established to relieve sickness and distress of children and young people (ages 0-25) and their families and carers with social/communication requirements, in particular but not exclusively by;

- Working to relieve the needs and to promote, improve and advance the emotional well being of parents, carers and families of children and young people (ages 0-25) with social/communication requirements. By such charitable needs as the trustees see fit.
- To work towards challenging and removing social barriers and promote inclusion for all.

Breaking Barriers NW provides this service to disabled children and young people regardless of impairment.

BREAKING BARRIERS NW

An Unincorporated Registered Charity No: 1153249

REPORT OF THE TRUSTEES (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2020

PUBLIC BENEFIT

We have referred to the guidance in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future events. In particular the trustees consider how planned activities will contribute to the aims and objectives they have set, both through the use of unrestricted and restricted funds. The use of restricted funds is detailed on page 7.1.

ACHIEVEMENTS AND PERFORMANCE

The accounting period 19/20 has been the most challenging ever faced by the Charity and has proven to be filled with a mixture of very good and then very bad fortune.

The Covid 19 restrictions have had a massive impact on our ability to fundraise and work as we normally would do and this will reflect massively in the coming accounting period as well as the present one.

In January 2020 we were offered, and took up residence in a large unit in the Market Place in Bolton and now again have a Charity Shop as well as a fantastic space to work and deliver services to families. This meant that we no longer needed the space at Commerce House and we left in March 2020.

The activity section opened and then closed on 23rd March 2020 and then remained closed beyond our financial year end. March and April saw activities move online and we baked and chatted and drew via Zoom.

Short Break funding via Bolton Together continued as did support from TSB as one of their chosen community organisations. We were also chosen by the local Solicitors Fieldings Porter as their Charity of the year 2020.

Our Social Media platforms continue to be very popular with a reach of 1,300 families. Many of these parents have thought of us as a lifeline as we have continued to be there for them despite all the obstacles.

Clubs and groups were well attended and we managed 2 camping weekends at Charity Farm as well as a number of day trips where whole families were included.

We are very much looking forward to getting back to working face to face with families again in the not too distant future.

BREAKING BARRIERS NW

An Unincorporated Registered Charity No: 1153249

REPORT OF THE TRUSTEES (CONTINUED)**FOR THE YEAR ENDED 31 MARCH 2020****INVESTMENT POLICY**

Investment decisions are made by the Management Committee.

FINANCIAL REVIEW

	£
The deficit for the year was	(20,406)
To which is added the surplus brought forward	<u>38,819</u>
Leaving a surplus carried forward of	<u>18,413</u>

The Charity has little in the way of fixed running costs and all financial decisions and control are with the Management Committee. A specific minimum value of reserves is not necessary, the current policy being to maintain sufficient cash flow for known commitments.

TRUSTEES

The Trustees who served during the period are listed below:

31 March 2020

Miss J Kenyon
Mrs C Bamford
Mrs D Rolfe

31 March 2019

Miss J Kenyon
Mrs C Bamford
Mrs D Rolfe

STATEMENT OF TRUSTEES' RESPONSIBILITIES

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial period which give a true and fair view of the charity's financial activities during the period and of its financial position at the end of the period. In preparing financial statements giving a true and fair view, the trustees should follow best practice and;

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the applicable Charities SORP;
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with applicable regulations. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

BREAKING BARRIERS NW
An Unincorporated Registered Charity No: 1153249

REPORT OF THE TRUSTEES (CONTINUED)

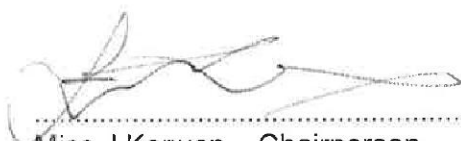
FOR THE YEAR ENDED 31 MARCH 2020

INDEPENDENT EXAMINER

A resolution will be proposed at the Annual General Meeting to reappoint Mr J C Hargraves of DonnellyBentley Chartered Accountants as independent examiner to the charity.

The Trustees consider that for the period ended 31 March 2020 the charity was entitled to exemption from a statutory audit under Section 144(2) of the Charities Act 2011.

APPROVED BY THE TRUSTEES AND
SIGNED ON BEHALF OF THE TRUSTEES BY:


.....
Miss J Kenyon – Chairperson

27 November 2020

BREAKING BARRIERS NW
An Unincorporated Registered Charity No: 1153249

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
BREAKING BARRIERS NW

FOR THE YEAR ENDED 31 MARCH 2020

I report on the accounts of the charity for the year ended 31 March 2020 which are set out on pages 4 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

BREAKING BARRIERS NW
An Unincorporated Registered Charity No: 1153249

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
BREAKING BARRIERS NW (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2020

have not been met; or

- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

J C Hargraves

J C Hargraves BA (Hons) FCA

DONNELLYBENTLEY
Chartered Accountants
Hazlemere
70 Chorley New Road
Bolton
BL1 4BY

27 November 2020

BREAKING BARRIERS NW
An Unincorporated Registered Charity No: 1153249

ACCOUNTING POLICIES

FOR THE YEAR ENDED 31 MARCH 2020

The principal policies adopted in the Financial Statements are set out below.

BASIS OF ACCOUNTING

The financial statements have been prepared under the historic cost convention and the going concern basis.

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: SORP applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) – (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Breaking Barriers NW meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

FUND ACCOUNTING

Unrestricted funds represent the accumulated funds of the charity that are not subject to any restrictions regarding their use, and are available in the furtherance of the general objectives of the charity.

Restricted funds are funds subject to specific restrictive conditions imposed by the funders. Details of the balances on restricted funds at the period end are set out in note 11 to the accounts.

INCOMING RESOURCES

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy.

Income includes grants in respect of revenue and capital items.

RESOURCES EXPENDED

Expenditure is recognised on an accrual basis as a liability is incurred.

- Charitable expenditure comprises those costs incurred by the Charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.
- Governance costs include those incurred in the governance of the charity and its assets and are primarily associated with constitutional and statutory requirements.
- All costs are allocated between the expenditure categories on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis.

BREAKING BARRIERS NW

An Unincorporated Registered Charity No: 1153249

ACCOUNTING POLICIES (CONTINUED)**FOR THE YEAR ENDED 31 MARCH 2020****INVESTMENT INCOME**

Investment income is accounted for in the period in which the charity is entitled to receipt.

TAXATION

No provision has been made for taxation as exemption from taxation is being granted by the Inland Revenue under the provisions of Section 505 of the Income and Corporation Taxes Act 1988. This is subject to the continuing fulfilment of the requirements of that section that income is applicable and applied to charitable purposes only.

VAT ACCOUNTING

The Charity is not liable to be registered for VAT. Irrecoverable VAT on expenditure is not analysed separately but attributed to the category of expenditure on which it is incurred.

TANGIBLE FIXED ASSETS

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures, fittings and equipment – 20% on cost

Leasehold improvements – 20% on cost

Motor vehicles – 25% on cost

STOCK

Stock is stated at the lower of cost and net realisable value.

DEBTORS

Trade and other debtors are recognised at the settlement amount due after any discount offered. Prepayments are valued at the amount prepaid net of any discounts due.

CASH AT BANK AND IN HAND

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

CREDITORS AND PROVISIONS

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any discounts due.

CASH FLOW STATEMENTS

Exemption has been taken from preparing a cash flow statement on the grounds that the company qualifies as a small company under the Companies Act 2006. The Board of Management have elected to take advantage of the exemption under Update Bulletin 1 of the Charities SORP (FRS 102) not to prepare a cash flow statement.

BREAKING BARRIERS NW
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ACCOUNTING POLICIES (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2020

GOING CONCERN

The trustees have reviewed the circumstances of Breaking Barriers NW and consider that adequate resources continue to be available to fund the activities of the charity for the foreseeable future. The trustees are of the view that the charity is a going concern.

JUDGEMENTS AND KEY SOURCES OF ESTIMATION UNCERTAINTY

The preparation of these financial statements require certain judgements, estimates and assumptions that affect the reported amounts of assets, liabilities, income and expenses. Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

BREAKING BARRIERS NW

An Unincorporated Registered Charity No : 1153249

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31 MARCH 2020

	Note	General Fund £	Designated Fund	Restricted Funds £	Total Year End 31/03/2020 £	Total Year End 31/03/2019 £
INCOME AND EXPENDITURE						
Income and Endowments from:						
<i>Voluntary Income:</i>						
Breaking Barriers - General		17,205	-	-	17,205	14,960
Awards 4 All		-	-	162	162	9,360
ABAG Awards 4 All		-	-	-	-	-
Personal Assistance		-	-	-	-	-
SEND 5-19		-	-	17,330	17,330	17,374
Sport England		-	-	-	-	-
Charity Shop		-	216	-	216	6,039
St James Place		-	-	-	-	-
CVS Small Grants		-	-	300	300	1,700
CVS Health and Wellbeing		-	-	27	27	2,837
Tesco		-	-	-	-	2,000
TSB Community Fund		-	-	-	-	2,000
SWIM		-	-	2,141	2,141	1,989
Total Income	1	17,205	216	19,960	37,381	58,259
Expenditure on:						
Charitable Activities	3	15,995	1,196	39,396	56,587	57,575
Governance Costs	4	1,200	-	-	1,200	1,200
Total Expenditure		17,195	1,196	39,396	57,787	58,775
Net Income/(Expenditure) for the Year Before Transfers	2	10	(980)	(19436)	(20406)	(516)
Transfers Between Funds		4,441	(4,439)	(2)	-	-
Grants Returned		-	-	-	-	-
Net Movement in Funds for the Year		4,451	(5419)	(19438)	(20406)	(516)
Fund Balances B/Fwd at 01 April 2019		2,558	9,358	26,903	38,819	39,335
Fund Balances C/Fwd at 31 March 2020		7,009	3,939	7,465	18,413	38,819

The General Fund is unrestricted

The Designated Fund represents the operation of a charity shop and is unrestricted.

Analysis of Restricted Funds is shown on page 5.1.

There are no other gains or losses other than those noted above and therefore no separate statement of total recognised gains and losses has been prepared.

STATEMENT OF FINANCIAL ACTIVITIES

ANALYSIS OF RESTRICTED FUNDS FOR THE YEAR ENDED 31 MARCH 2020

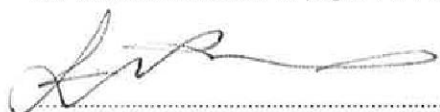
	Awards 4 All	Autism Friendly Spaces	SEND 5-19	CVS Small Grants	CVS Health & Wellbeing	Tesco Community Fund	SWIM	Total as per Page 5
	£	£	£					£
INCOME								
Income and Endowments from:								
Grants	-	-	16,212	300	-	-	-	16,512
Voluntary income	162	-	1,118	-	27	-	-	1,307
Personal assistance income	-	-	-	-	-	-	-	-
Provision of activities	-	-	-	-	-	-	2,141	2,141
Total Income	162	-	17,330	300	27	-	2,141	19,960
Expenditure on:								
Charitable Activities	8,301	3,635	18,372	1,998	2,058	1,191	1,484	39,396
Total Expenditure	8,301	3,635	18,372	1,998	2,058	1,191	1,484	39,396
Net Income/(Expenditure) for the year	(8,139)	(3,635)	(1,042)	(1,698)	(2,031)	(1,191)	(216)	(19,436)
Transfers Between Funds	-	-	-	(2)	-	-	-	(2)
Grants Returned	-	-	-	-	-	-	-	-
Net Movement in Funds	(8,139)	(3,635)	(1,042)	(1,700)	(2,031)	(1,191)	(216)	(19,438)
Fund Balance B/Fwd at 01 April 2019	9,127	6,591	2,596	1,700	2,837	1,344	1,775	26,903
Fund Balance C/Fwd at 31 March 2020	988	2,956	1,554	-	806	153	291	7,465

BALANCE SHEET

AS AT 31 MARCH 2020

	Note	Unrestricted funds £	Designated fund £	Restricted funds £	2020 Total funds £	2019 Total funds £
TANGIBLE FIXED ASSETS	5	2,125	71	2,957	5,153	11,350
CURRENT ASSETS						
Debtors	7	20	-	-	20	120
Cash at bank and in hand		6,064	3,868	4,705	14,637	29,658
		6,084	3,868	4,705	14,657	29,778
CREDITORS : AMOUNTS FALLING DUE WITHIN ONE YEAR	8	1,200	-	197	1,397	2,309
NET CURRENT ASSETS		4,884	3,868	4,508	13,260	27,469
TOTAL ASSETS LESS CURRENT LIABILITIES		7,009	3,939	7,465	18,413	38,819
FUNDS						
Unrestricted funds	9				7,009	2,558
Designated fund	9				3,939	9,358
Restricted funds	9				7,465	26,903
					18,413	38,819

The financial statements on pages 4 to 7.5 were approved by the trustees and signed on their behalf by:



Miss J Kenyon - Chairperson

27 November 2020

BREAKING BARRIERS NW**An Unincorporated Registered Charity No : 1098191****NOTES TO THE FINANCIAL STATEMENTS****FOR THE YEAR ENDED 31 MARCH 2020****1. INCOME**

	Unrestricted	Designated	Restricted	Total	Total
	£	£	£	2019	2019
				£	£
Grants	-	-	16,512	16,512	32,977
Voluntary donations	16,031	-	1,307	17,338	16,883
Charity shop sales	-	216	-	216	5,563
Fundraising activities	-	-	-	-	-
Provision of activities	-	-	2,141	2,141	2,465
Provision of workshops	-	-	-	-	362
Bank interest received	14	-	-	14	9
Other Income - Insurance Claim	1,160	-	-	1,160	-
	17,205	216	19,960	37,381	58,259

The income is entirely attributable to the charity's principle aims and objectives.

2. MOVEMENT IN TOTAL FUNDS FOR THE PERIOD

	2020	2019
	£	£
This is stated after charging:		
Trustees' remuneration	-	-
Accountants' remuneration	1,200	1,200

[illegible]

BREAKING BARRIERS NW

An Unincorporated Registered Charity No: 1153249

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2020

5. TANGIBLE FIXED ASSETS

	Leasehold Improvements £	Fixtures, Fittings & Equipment £	Motor Vehicles £	Total £
COST				
At 1 April 2019	13,454	11,072	8,500	33,026
Additions	-	-	-	-
Disposals	-	(2,135)	-	(2,135)
At 31 March 2020	<u>13,454</u>	<u>8,937</u>	<u>8,500</u>	<u>30,891</u>
DEPRECIATION				
At 1 April 2019	8,594	8,832	4,250	21,676
Charge for year	2,691	983	2,125	5,799
Disposals	-	(1,735)	-	(1,735)
At 31 March 2020	<u>11,285</u>	<u>8,080</u>	<u>6,375</u>	<u>25,738</u>
NET BOOK VALUE				
At 31 March 2020	<u>2,169</u>	<u>859</u>	<u>2,125</u>	<u>5,153</u>
NET BOOK VALUE				
At 31 March 2019	<u>4,860</u>	<u>2,240</u>	<u>4,250</u>	<u>11,350</u>

6. STAFF COSTS

	2020 £	2019 £
Wages and social security costs	<u>12,615</u>	<u>15,197</u>

The average number of employees during the year excluding members of the Board of Management was:

Direct wages	<u>2</u>	<u>3</u>
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There were no employees who received total employee benefits (excluding employer pension costs) of more than £60,000.

7. DEBTORS

	2020 £	2019 £
Prepaid expenses	<u>20</u>	<u>120</u>

BREAKING BARRIERS NW

An Unincorporated Registered Charity No: 1153249

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**FOR THE YEAR ENDED 31 MARCH 2020****8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2020	2019
	£	£
Accruals	<u>1,397</u>	<u>2,309</u>

9. ANALYSIS OF MOVEMENTS IN FUNDS IN PERIOD

The Charity has several restricted funds:-

The funds from Awards for All ended during the 19/20 accounting period and Autism Friendly Spaces was moved to unrestricted in the 18/19 year so I'm unsure why this still shows.

SEND 5-19 continued to provide funds to run short break activities for children and young people with Special Educational Needs and Disabilities 3 evenings a week and 1 weekend a month.

CVS Health and Wellbeing was to allow partnership working with Bolton Parent Carers Forum to provide specialised child care whilst parents attended BPC run workshops.

Tesco and TSB Community Funds continue to support the Young Volunteer Programme.

Swim is providing discreet swimming lessons for 8 Disabled children over a 6 week block.

BREAKING BARRIERS NW
An Unincorporated Registered Charity No : 1098191

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2020

	← RESTRICTED				→ DESIGNATED UNRESTRICTED							
	Awards 4 All	Autism Friendly Spaces	SEND 5-19	CVS Small Grants	CVS Health & Wellbeing	Tesco	TSB Community Fund	SWIM	Charity shop	General Fund	Balance Sheet Total 31/03/20	Balance Sheet Total 31/03/19
	£	£	£	£	£	£	£	£	£	£	£	£
INCOME	162	-	17,330	300	27	-	-	2,141	216	17,205	37,381	58,259
EXPENSES	8,301	3,635	18,372	1,998	2,058	1,191	1,484	2,357	1,196	17,195	57,787	58,775
NET INCOMING/(OUTGOING) RESOURCES	(8,139)	(3,635)	(1,042)	(1,698)	(2,031)	(1,191)	(1,484)	(216)	(980)	10	(20,406)	(516)
GRANTS RETURNED	-	-	-	-	-	-	-	-	-	-	-	-
TRANSFERS BETWEEN FUNDS	-	-	-	(2)	-	-	-	-	(4,439)	4,441	-	-
NET MOVEMENT IN FUNDS	(8,139)	(3,635)	(1,042)	(1,700)	(2,031)	(1,191)	(1,484)	(216)	(5,419)	4,451	(20,406)	(516)
FUND BALANCE BROUGHT FORWARD AT 1 APRIL 2019	9,127	6,591	2,596	1,700	2,837	1,344	1,775	933	9,358	2,558	38,819	39,335
FUND BALANCE CARRIED FORWARD AT 31 MARCH 2020	988	2,956	1,554	-	806	153	291	717	3,939	7,009	18,413	38,819