

Since our last AGM in May 2019, we have successfully achieved another year of functions, maintenance and fun in the hall. Thank you to everyone who has helped with maintenance and cleaning over the last year.

Regular events such as Bonfire Night, Over-60's Lunch and Children's Christmas Party have, as usual, been well supported and have raised money to help fund events and hall maintenance. The 2019 August Sunday Afternoon Teas were very well supported and were becoming more popular, we raised even more funds than in the previous years. The Auction of Promises in October, too, was very successful and, although fewer people attended than previously, more money was raised. Our Valentines 80s disco was, unfortunately, high-jacked by the weather, but those brave souls who did venture out had a thoroughly good evening. These events have provided funds towards the rebuilding of the hall in addition to providing other, mostly local, charities with much needed financial support. Thank you to all committee members, family and friends who organise these events, make and serve refreshments and to those who come along to support us.

Unfortunately, from March 2020, due to the Covid-19 pandemic, other events such as the Beetle Drive, August Sunday Afternoon Teas, our regular Monthly Friday Coffee Mornings and the Quiz and Curry Night have all had to be cancelled. The hall will be able to hold events again, hopefully in the not too distant future, once the Covid-19 restrictions have been removed.

We would like to thank the Parish Council for their continued support with funding towards the hall's upkeep and maintenance, and also their continued financial assistance with the ongoing maintenance and insurance of the children's play area and the cutting of the field surrounding the hall. We also greatly appreciate their use of the hall for the 2019 Summer Play scheme which was well attended and enjoyed by children from our own and also surrounding parishes. Again, we permitted the PC to install a Portaloo to the rear of the hall during the walking season in 2019 which provided a much-needed facility. Unfortunately, due to the pandemic, the 2020 play scheme did not occur and due to cleaning restrictions Portaloo facilities were not available.

We have had regular support from the Kirkandrews on Eden WI, Solway Flower Club, the Youth Club, the Dance Group and Carlisle Young Farmers which we really appreciate. The hall has also seen an increase in use by individuals booking the hall for private events such as parties.

Our funds for the building of the new hall have received a further boost with several donations from our parishioners. We thank those contributors who help to make it more possible to build the new hall. In November, we commissioned and completed the archaeological evaluation of the proposed site, which was found to be "sterile"- much to everyone's relief! We have now agreed the final drawings, which means that our architects can now submit the planning application for the New Hall to Carlisle City Council.

Since the last AGM we have sadly lost two members from the committee, MaryAnn and Maria, who are both greatly missed and we now are actively looking for new members.

Harold Bowron

Chairman

Beaumont Parish Hall**Income and Expenditure Statement for the Year Ended 31.03.2020****Income**

| | | |
|--------------------------|----------------|----------|
| Elections | 750.00 | |
| Coffee Mornings | 600.00 | |
| Dancers | 120.00 | |
| Hall Hire | 1842.00 | |
| Auction of Promises | 2300.00 | |
| Car Boot Sale | 300.00 | |
| Afternoon Teas | 1000.00 | |
| Donations and Book Money | 2387.82 | |
| Mokey Fit | 20.00 | |
| Bonfirenight | 749.40 | |
| Table Top Sale | 300.00 | |
| Disco | 94.00 | |
| Bag Making Morning | 105.00 | |
| Senior Lunch | 55.99 | |
| Beetle Drive | 0.00 | |
| Bank Interest | 33.63 | |
| Grants | | |
| | Playground | 240.00 |
| | CCC | 500.00 |
| | Parish Council | 300.00 |
| | Grass Cutting | 840.00 |
| | | 12537.84 |

Expenditure

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|---------------------------|--------|---------|
| Repairs | 795.50 | |
| Cleaning | 37.34 | |
| Light & Heat | 834.95 | |
| Water | 147.70 | |
| Grass Cutting | 900.00 | |
| PPSA | 29.00 | |
| Childrens Christmas Party | 174.87 | |
| Professional Fees | 708.00 | |
| Inspections | 60.00 | |
| Subscriptions | 30.00 | |
| Sundry | 30.00 | |
| Legal Fees | 0.00 | |
| Insurance | 747.09 | 4494.45 |

8043.39
