

CHRISTIAN HOPE INTERNATIONAL
THE ANNUAL REPORT &
FINANCIAL STATEMENTS
31 MARCH 2020

Charity Number 1061526

REPORT OF THE TRUSTEES FOR THE YEAR ENDING 31ST MARCH 2020

The trustees present their report and the unaudited Annual report & Financial statements of the charity for the year ended 31 March 2020.

REFERENCE AND ADMINISTRATIVE DETAILS

CHRISTIAN HOPE INTERNATIONAL

Registered charity name	Christian Hope International
Charity registration number	1061526
Principal address	Hope House The Elms Industrial Estate Church Road Harold Park Romford Essex RM3 0JU

The trustees

The trustees who served the charity during the period were as follows:

Dr I. Phillips (Chairman)
Mr A. Gibbs (Treasurer)
Dr K. Root (until 9-11-19)
Mr S. Wheeler
Mrs V. Dobson
Mrs P. Nelson
Mr G. Gooding
Mr J. Oladunjoye (from 9-11-19)

Independent Examiner

Mr Vincent Frostick,
Chartered Certified Accountant & Statutory Auditor
Beatons Accountants
Unit 8
The Elms Industrial Estate
Church Road
Harold Park
Romford
Essex
RM3 0JU

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The charity is controlled by its governing document, being a constitution adopted 11th October 1996 and as amended on 14th March 1997, 18th November 1998 and 9th June 2008.

Recruitment and appointment of new trustees

Potential new trustees are identified normally from regular donors, volunteer workers and others with experience of and interest in, the areas of work in which the charity operates. Guidance notes on their responsibilities are given to new trustees, together with a similar document produced by the Charity Commission and a copy of the Charity's constitution. Potential new trustees are invited to attend one or two trustees' meetings before being formally adopted.

Organisational Structure

The Charity has four part-time paid employees with the remaining work being undertaken by unpaid volunteers. The day-to-day operation of the charity is delegated to four part-time staff (Mrs. Carmen Denham, Mr. Paul Guyver, Mr. Kevin Denham and Mrs P. Davidson). These four employees work to an agreed programme and budget which is overseen by the trustees. The Charity benefits from several regular volunteers who assist with the Stitches of Hope project, the Ray of Hope project, packing in the warehouse and office administration. Other volunteers help on an occasional basis.

Risk Management

The trustees and management (governing body) recognise their responsibility to identify and review potential risks to which the Charity may be exposed and have sought to ensure that appropriate controls are in place to manage those risks. Risks relate to, but not limited to, finance, communication, health and safety, technology, reputation, skill sets, vulnerable persons, theft, data and continuity of operation.

The governing body is committed to strengthening the risk management process to ensure that risks are formally identified and evaluated in pursuit of their responsibilities. Furthermore, the governing body have sought to ensure that appropriate controls are in place to manage those risks. As part of this, the trustees will consider existing and new policies that ensure appropriate governance is maintained in line with the expectations in the charity sector.

In particular, the Charity has a policy, procedures and controls in place for the appropriate protection of children and other vulnerable persons. These include background checks and training.

OBJECTIVES AND ACTIVITIES

Objectives

Christian Hope International (C.H.I.) seeks to bring the true HOPE only found in Jesus Christ alongside the relief of poverty and sickness and the support of vulnerable and disadvantaged individuals and families, predominantly in East Africa. Jesus' life and teaching are the motivation for our work.

We work in partnership with the existing Christian community in the developing world, mainly with the Anglican Church in Rwanda and Uganda. We seek to glorify God through the Christian ethos of helping others less fortunate than ourselves, the aid is provided to those in need, regardless of religion or ethnicity.

C.H.I. also links with another charity with a similar ethos, through which aid is sent to countries in Eastern Europe.

In planning our activities for the year, the trustees kept in mind the Charity Commission's guidance on public benefit.

C.H.I. has been providing care in Africa for over 25 years. Our partners in these parts of the world work towards helping vulnerable people in countries that are amongst the poorest in the world. Our work is principally directed to helping widows and children, especially those orphaned by war or disease. It is our belief that children are the future of the countries in which they live, and we seek to help them develop their potential through the provision of improved education and healthcare combined with the love and support provided by our partners in the local communities. We believe that this approach is the best way to benefit our client group.

SUMMARY OF MAIN AREAS OF ACTIVITY

C.H.I. continues to have three main areas of activity:-

Ray of Hope

A child sponsorship programme operating in Uganda, Rwanda, and Burundi that assists approximately 371 children with primary and secondary education expenses. This represents an increase of 25 on the previous year. Vulnerable and needy children are sponsored by individuals or small groups. Five schools are also supported with direct funding through our School Partners Project.

Stitches of Hope

Knitted clothing and blankets continue to be provided to vulnerable families in Eastern Europe through association with another charity.

Community Projects

Small local community projects are resourced in partnership with our overseas colleagues in Africa.

ACHIEVEMENTS AND PERFORMANCE

This Annual Report reflects the period prior to lockdown in the UK, Uganda and Rwanda due to the Covid 19 pandemic. The impact of the lockdown on the work of the charity and on the work of our partners in East Africa will not become apparent until a future date and will be reflected in the next Annual Report.

C.H.I. has continued to receive enthusiastic support from the charity's supporters up and down the U.K. and abroad. This has enabled us to maintain, and in some cases expand, our work. Some projects have come to a natural conclusion. A more detailed analysis of our activities is shown below.

Liaison and communication with our overseas partners are vital to maintaining a successful oversight of our work. We endeavour to have regular email or telephone contact with the supervisors of our overseas projects to ensure that funds are being used wisely and as designated. The difficulties experienced by our partners in some remote areas inevitably means that a prompt response to communication is not always possible, but generally we are able to monitor the projects successfully by ensuring that our partners provide us with regular photographs, testimonies and receipts.

We have formulated a policy whereby representatives from the charity endeavour to visit our overseas projects to meet our partners and to review the work personally. We have decided to attempt to visit Uganda and Rwanda on a two-year rotational basis – i.e. each country is visited every four years.

In February/March 2020 a CHI team comprising Carmen Denham, Pauline Davidson and Ian Phillips visited Uganda. They were able to visit all the CHI projects currently supported in Uganda and to meet and have discussions with our partners there. They were also able to visit many of the Uganda sponsored children in their schools and homes. More detailed observations follow later.

Ray of Hope Child Sponsorship Project

The number of children in the child sponsorship programme supported by C.H.I. has increased to 371. Within that figure there have been a number of interchanges with both some children and some sponsors leaving the project and others coming on board. We continue to look to increase the number of sponsored children. Sponsored children are in the following locations:- In Rwanda - Byumba, Kibungo, Gasabo; in Uganda – Kijabwemi and in Burundi - Bujumbura.

Letters, testimonies and photographs have been received from nearly all of our sponsored children, giving details about their lives and the difference that sponsorship has made to them. In particular, we have been encouraged to hear from some of the senior students who have moved on to either tertiary education or to paid employment. This information has been forwarded to the sponsors.

As well as regular sponsorship, many sponsors have also sent small gifts or additional financial aid to their sponsored children on occasions like their birthday, Easter or Christmas. We have regularly received reports on how these additional gifts have made a difference to the quality of life of the families of the sponsored children. During the visit to Uganda, the team were able to confirm that these gifts are most frequently used to purchase livestock to help support the family unit. It is also clear that the sponsorship of one child in a family is a substantial benefit to the whole family.

We have continued to support three part-time Field Workers, who assist with communications to and from the children. They are Mr David Ssewankambo at Kijjabwemi, Uganda; Mrs Angellique Nyoni at Gasabo, Rwanda (until January 2020) when succeeded by Mrs Hope Niyiraneza and Mrs Didacienne Mukakayange at Byumba, Rwanda.

We have continued to support five schools through the School Partners Project, namely, in Rwanda – Gikonko Secondary School; Gahima Agape Secondary School, Kibungo; St. Peter's College, Shyogwe; Hope Academy Nursery, Gasabo and in Uganda, Kijjabwemi Primary School, Masaka.

We funded Christmas parties for the children at the Ray of Hope sponsor projects.

Stitches of Hope

Large quantities of new knitted and crocheted clothes and blankets produced by our supporters continue to be delivered to our warehouse both by mail and in person. These are sorted and packed by our team of volunteers. They have then been sent to countries in Eastern Europe through our association with the charity, Mission Without Borders. We dispatched 1026 sacks and boxes of aid in two consignments and we have sent funds to Mission Without Borders to assist with the cost of transportation.

Community Projects

C.H.I. has been able to support the projects detailed in the next section of the report.

We have continued to concentrate our resources on supporting several integrated initiatives in targeted communities. These "Parish Projects" use a variety of elements that help to improve health, nutrition, education and spiritual growth and provide a holistic approach to addressing the needs of those communities. We feel that this is giving a more lasting benefit and is assisting in the move to self-sufficiency. The concept was pioneered with our involvement at Kimwanyi, Uganda and has now been extended to other villages in Uganda and Rwanda. The feedback that we have received, as well as our own personal observations, indicate that this approach has greatly improved the social and spiritual life of these communities.

PROJECTS IN RWANDA

a) Shyogwe Diocese, Rwanda

We have continued to provide funds to support an additional nurse (Mrs Brigitte Mukangwije) at Gikomero health clinic in Shyogwe diocese through our Nurse+ project. She provides advice on healthcare, hygiene, nutrition and family planning as well as giving nursing care at the clinic and in the local community.

Funds have also been sent to Gikomero clinic for the purchase of some essential replacement medicines.

Vietty Rubayiza has left Shyogwe health clinic and his funding has ceased.

School Partner funds have been sent to St. Peter's College, Shyogwe and have been used to support some of the poorest students with uniform and school fees and materials.

Funding has been sent to Shyogwe Diocese for the purchase of solar lamps for needy families.

In Gisanga parish, funds have been sent for the ongoing parish project which supports vulnerable families with livestock, agricultural equipment and training and Bibles. Funds have also been sent to assist with the construction of a new church building.

A CHI supporter has 'adopted' the Pastor in this Parish and its four sub-parishes and sends regular small gifts to assist them. She also sent funds for a celebration event for the children of Gisanga.

b) Kibungo Diocese, Rwanda

Many of the parishes in Kibungo Diocese are both remote and in areas subject to severe drought. We have sent funds to enable the church to distribute goats in two phases to needy families, primarily in Nkondo and Ndego parishes. The Diocesan administrator reports that the goats have considerably changed the lives of the families that received them in economic, social and spiritual ways. People who received goats formed saving and loaning groups where they meet together once a month for saving money, sharing the Word of God and discussions about how they can solve their own problems together by helping one another. Goats become bonds between families because when the goat gives birth, the families that received the goats pass on the firstborn daughter goat to other needy families and the plan is that every needy family in the community will eventually receive a goat originating from the ones first given by CHI.

The primary benefit of the goat may be manure for improved crop production, but there is a deep spiritual benefit as people return to church because of the caring love and witness that is demonstrated in this way. We have sent a further £2000 for the purchase of additional goats.

In Nkondo parish, we had previously sent funds for the doors and windows for the newly constructed nursery school. This year we have also funded a water tank, guttering and the construction of toilets at this school. We have sent funds for the purchase of play equipment and class materials. We have also sent funds for chairs and tables for the children.

Funds have been sent to Bugarama and Gasabo sub-parishes in this Diocese for the refurbishment of churches which had previously been closed. Kiremema sub-parish received funds to repair the church roof.

Funds have been sent to provide bikes for five Pastors to assist them to reach their often remote communities more frequently.

We have continued to sponsor around 47 children at Gahima Agape School and this school also receives School Partner funds which have been used to purchase mosquito nets for school boarders, health insurance and a school projector.

Funding has been sent to Kibungo Diocese for the purchase of solar lamps for needy families.

c) Gasabo Diocese, Rwanda

C.H.I. now supports approximately 115 students at several locations in this Diocese through our Ray of Hope child sponsorship scheme. This project is managed by a field assistant, (Mrs Angelique Nyoni until January 2020 and subsequently Mrs Hope Niyiraneza) and is overseen by the Archbishop's wife, Mrs Chantal Mbanda.

A new parish project has been initiated at Kinyinya parish and funds have been sent for the first phase of provision of livestock, agricultural equipment and training

The Hope Academy Nursery School at Gasabo which is linked to the Mother and Toddler group at South Woodham Ferrers, Essex has been supported through our School Partners scheme.

Funds have been sent to initiate a micro-finance scheme in Gasabo Diocese to assist those in the more urban locations to start small businesses.

Funding has been sent to Gasabo Diocese for the purchase of solar lamps for needy families.

In December 2019, four members of CHI spent a fruitful day of discussions with Mrs Chantal Mbanda in person whilst she and her husband were visiting the UK.

d) Kigeme Diocese, Rwanda

We are not currently supporting any projects in Kigeme Diocese.

e) Byumba Diocese, Rwanda

We have continued to support 70 students at several locations in this Diocese through our Ray of Hope child sponsorship scheme.

Funding has been sent to Byumba Diocese for the purchase of solar lamps for needy families.

f) Butare Diocese, Rwanda

The Parish Project at Nkamatira initiated in 2016 continues to evolve. The Bishop has appointed a small team to monitor aspects of this parish project and a positive report has been received.

The Parish Project at Gasha continues to provide training, livestock, seeds, tools, Bibles and scripture materials for needy families.

We have continued to support Gikonko Secondary School through our School Partner project.

Students from this school have been involved with building a house for a local widow and we also sent a small sum to assist them with this.

A request for funds to rebuild part of the school following some storm damage was unfortunately beyond the reach of this charity.

In previous years we have sent funds for support at the Mubumbano Vocational Training Centre run by the Diocese. This centre provides training in practical skills for some students who are less academic. We were most impressed by the classroom facilities and the student ethos when we visited in 2018. Funds had previously been sent for the building of a new bathroom and toilet block and this has now been completed. We have also assisted with funds for the roof of the canteen and for materials to equip training workshops.

We initiated a scholarship scheme to provide school fees for 10 needy students at Mubumbano during the year ending 2020. Covid19 has inevitably had an impact on the effectiveness of this support and it will be reviewed once education restarts.

Funding has been sent to Butare Diocese for the purchase of solar lamps for needy families.

PROJECTS IN UGANDA

g) Kijjabwemi Parish, Masaka, Uganda

The Venerable Rev. Canon Patrick Ssimbwa continues as Archdeacon at St. John's Church Kijjabwemi, Masaka with responsibility for 11 sub-parishes including Kimwanyi (his former parish). The field assistant for Kijjabwemi Orphans Project is David Ssewankambo. We have continued to support 135 students at Kijjabwemi through the Ray of Hope sponsorship project.

Desks have been funded at Kijjabwemi primary school.

During their visit to Uganda the CHI team were able to have extensive meetings and discussion with Patrick, David and their assistants Harriett and Talent. The CHI team delivered two refurbished laptops which will be a parish resource to support the project here.

The team attended the Project on two successive Saturdays and were able to see at first-hand how it provides spiritual input, practical support, creative education and importantly, fun, for many vulnerable children within the Ray of Hope scheme and also for around 60 others who are not sponsored. The team were able to interact with many of the children in the various schools that they attend in the Masaka area and to visit a significant number of them in their own homes to meet with their families and guardians. The welcome and gratitude from these families was very humbling.

Funding has been sent to Kijjabwemi for the purchase of solar lamps for needy families.

Funding was also sent to support a children and youth conference with Christian outreach at Kijjabwemi. We are told 356 youth attended, 17 youth and 20 children gave their lives to Christ including one Muslim, among these were 13 of our sponsored youngsters. The children also receive life skills training and health education.

h) Kimwanyi Parish, Masaka, Uganda

C.H.I. has continued to fund the salary of nurse/midwife, Mrs Prossy Nalutaaya, through our Nurse+ Project. We also continued to part-fund the salary of the clinic manager, Mr Moses Mulenyi. Moses has now been moved to a new post and his recent replacement as clinic manager is Ms Agnes Tebugulwa. We plan to continue with a similar funding for Agnes. The team met with Agnes and Prossy and laboratory technician Mr Peter Klakulira during their visit to Kimwanyi and observed some of the work at the clinic.

Funds continue to be sent for the restocking of drugs, equipment and mosquito nets at Kimwanyi clinic.

The plantation of eucalyptus trees at Kimwanyi are growing but harvesting to generate income has been intermittent.

It is fair to say that the projects at Kimwanyi parish have not been supported and encouraged as well by the recent incumbent as they were when Canon Patrick was minister there. There is now a new parish pastor, Rev. Dickson Kimbujje, and a new headteacher at the primary school, Mrs Peace Nansubuga. We are optimistic that the situation will improve under their direction.

The team visited two children who were abandoned by their mother near Kimwanyi and who have been adopted by a widowed grandmother from the village. The family are supported through CHI.

i) Kagganda Primary School, Masaka, Uganda

The CHI team visited Kagganda P.S. and observed dramatic improvements since our previous visit in 2016. Funding through CHI has enabled significant refurbishment of the infrastructure and there is a very positive atmosphere within this school. Pupil enrolment has increased from 250 in 2016 to 430 in 2020. This is not without its own challenges, but the team were very impressed with all that is being done here. The construction of school gardens for crop growing and the establishment of a piggery provides excellent practical training for the pupils alongside more formal education.

There is strong support from the school PTA and a network of local families have received goats through a livestock distribution scheme. Forty-four families are now enrolled in this scheme and over 100 goats have been distributed.

This is a great example of cooperation between CHI, the church, the school and local families.

j) Kitengeesa Parish, Masaka, Uganda

The Parish project at Kitengeesa is also working well. Again, there is a strong link between CHI, the church, the school and the community. The CHI team visited the school and church and met some of the Ray sponsored children who attend. The Lay reader, Mariam, has started a branch of the Kijjabwemi Saturday project here so that the local children do not have to walk so far to attend. The team also visited several of the homes of sponsored children and some parishioners who had received pigs through the piggery project funded by CHI. The team also visited two other schools in this area.

k) Aunt Louise School, Masaka

Aunt Louise School is a privately-run school which is home to 11 children and young adults with various physical and mental disabilities. It is the only facility school for the disabled in the whole of the Masaka region. It is run by Pastor Edward and his wife Louise who both gave up their jobs as teachers to do this work. They rely solely on voluntary donations and CHI had previously sent some funds to support them. The team were impressed by the care and education being given to these vulnerable young people in very difficult circumstances and we will be evaluating how we can further support this facility.

l) Kabwami Primary School, Masaka

Kabwami school is relatively remote and in need of refurbishment and equipment. CHI has not funded any work here to date, but the team visited to assess the potential for future involvement.

m) Rakai and Kaleere Parishes, Uganda

We have continued our partnership with Rev. Canon Eriab Nkambo Mugerwa, Archdeacon at Rakai. Eriab oversees both Rakai and Kaleere sub-parish. He is assisted at Kaleere by Pastor Enos Bamwesigye and we send a small remuneration for Enos.

We also have regular updates through social media from Eriab's son, Samuel Kiggundu, who is closely involved with the work of the Bagonvu Elderly Project at Kaleere.

In the last year, we have sent funds for doors and windows for the newly constructed school building. Most of the construction was completed by the elderly, who have been supported with livestock and seeds as part of the Parish Project, assisted by the local community. Additional desks at Kaleere Primary School have also been funded together with lunch for staff and pupils, and the term fees for 51 orphaned pupils have been supported. The team visited Kaleere P.S. and also saw the work being done by the mostly elderly community to lay foundations for the construction of three new classrooms for the school.

An annual visit by a local Health team has been funded again this year and approximately 170 individuals received diagnosis and treatment before the medicine ran out.

We have also supported a conference directed at Christian outreach to local youth. We are told 273 youth attended, 67 accepted Jesus as their personal Saviour for the first time and a further 143 renewed their commitment to Jesus Christ.

The team delivered a new digital camera to Canon Eriab to replace one that had previously been stolen.

At Rakai, the team visited the Primary School which has previously received support and saw the eucalyptus tree plantation funded by CHI as an income generation project for the church, school and community.

We have previously sent funds for two shallow wells at Kaleere and the repair of a third. A CHI supporter has funded the construction of a new fourth well. The team visited these wells to see at first hand the difference this makes to over 400 families in the community.

We have previously initiated a small microfinance scheme at Kaleere. This was offered to individuals to give them small loans to buy livestock, grow fruit and vegetables or to start a small business. The team visited four homes and three small shops to see the help this has provided for those families.

Funding has been sent to Kaleere for the purchase of solar lamps for needy families.

PROJECT IN BURUNDI

n) Bujumbura, Burundi

We have continued to support 4 students at the CRIB (Children Rescued in Burundi) Orphanage through our Ray of Hope child sponsorship scheme. No new students are entering CRIB and so the number of students supported is diminishing as the current students graduate or go on to employment. Burundi continues to undergo serious civil unrest and internal conflict and our partners at CRIB require considerable prayer and financial assistance as they work in one of the poorest countries in the world. Several of our sponsors have continued to send funds to support students who have gone on to tertiary education outside of Burundi although this is beyond usual CHI policy.

PUBLICITY

C.H.I. has produced three magazines free of charge to supporters this year with the following themes:- a) Praise Him b) Imagine and c) Choices. The magazine is also available online. We have amended the release date for the issue of the magazine to March, July and October to provide greater notice of appeals to link with Christmas and Easter.

We have also produced regular news updates on specific topics, a 2020 calendar and some specially designed Christmas cards.

We have carried out 19 speaking / preaching engagements this year.

As this was CHI's 25th Anniversary year, we held special services at four different churches to mark the occasion. (St Peter's church, Harold Wood; Good Shepherd church, Collier Row; Rainham parish church and St Mary's, Old Harlow).

Two CHI members attended a Male Voice Choir fundraising event organised by Eleanor, one of our reps in Poole, Dorset.

There was a good response to the 25th anniversary knitting/crochet challenge and to the 25 metres of 20p coins challenge.

We also have a presence on Facebook and Instagram.

We have produced the following documents:-

User guide for Ray of Hope procedures

STAFF, VOLUNTEERS AND SUPPORTERS

The trustees wish to profoundly thank the dedicated work of the staff, all of whom do a significant amount of voluntary work beyond their regular hours.

The trustees also wish to thank all our volunteers in the office and warehouse as well as the continuing loyalty of the Charity's many supporters, without whom the work could not continue.

Three staff members have been enrolled in the government's NEST pension scheme.

FINANCIAL REVIEW

The total income for 2019/2020 was £217,947 (the highest ever), compared to £174,844 for the previous year, an increase of 24.65%.

The encouraging increase in all streams of income in 2018/2019 was greatly accelerated in 2019/2020.

income	2019/2020	Increase % on 2018/2019	2018/2019	Increase % on 2017/2018
	£		£	
Restricted	117,493	17.30	100,419	14.13
Unrestricted	74,140	39.30	53,221	8.90
Gift Aid	26,314	24.10	21,204	7.53
TOTALS	217,947	24.65	174,844	

Two major factors which helped bring about these increases, despite the lack of any legacies, were:-

- a) The ever increasing numbers of children being sponsored
- b) A donation of £15,000.

The charity is constantly on the lookout for opportunities to reduce costs. Evidence of success is to be seen in the reduction in the cost of raising funds from £10,045 (2018/2019) to £8,537, a reduction of 8.50%.

On behalf of the recipients and Trustees, thank you to everyone who has made this year's accounts so uplifting.

We are so grateful to Carmen and Kevin as they continue to attend to the financial aspects of CHI so diligently.

PLANS FOR THE FUTURE

As this report is being written, the world is in the grip of the Covid19 pandemic. This has not impacted on the work of the charity up to 31-3-2020. However, the worldwide lockdown and its consequences will undoubtedly affect the work of CHI and our partners in the next financial year. It is too early to predict what the impact will be, but we trust God for his provision and that the work of this charity will continue to progress.

The Ray of Hope sponsorship scheme continues to be popular with our supporters. The figure of 371 children sponsored is the highest it has ever been. We hope to increase this support even more.

The knitted and crocheted items donated through the Stitches of Hope project will continue to be sent to those in need through our link with Mission without Borders when it is possible to do so.

The current level of financial donations from our supporters means that the Charity should be able to further develop our Community Projects. We are particularly keen to further develop the principle of supporting parish projects. The concentration of several small but related projects in a one community has the greatest effect both practically and spiritually.

The Nurse+ project will continue to support three nurses in Uganda and Rwanda.

We will continue to provide funds through the School Partners project.

The current projects to supply goats, pigs and egg-laying hens to needy families will continue when it is safe to do so and we are considering other potential areas of agricultural support.

We have been particularly encouraged when initial assistance from CHI has led to communities developing self-help projects of their own which we can further assist. Parish projects continue at Kaleere, Nkondo, Gasha, Nkamatira, Kinyinya and in smaller ways elsewhere.

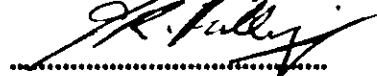
The solar light project has proved to be very successful and we will look to expand this.

We are in the process of identifying new initiatives at several of our project locations.

As well as continuing to produce an informative and challenging magazine three times per year, we are seeking to raise the profile of the charity through speaking/preaching engagements and through social media.

The charity is currently thriving, and we look to the future with excitement and optimism.

ON BEHALF OF THE BOARD



Date: 1-7-2020

I PHILLIPS

CHRISTIAN HOPE INTERNATIONAL
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
CHRISTIAN HOPE INTERNATIONAL
YEAR ENDED 31 MARCH 2020

I report on the accounts of the charity for the year ended 31 March 2019 which are set out on pages 14 to 21.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. Independent examiner's statement In connection with my examination, no matter has come to my attention:(1)which gives me the reasonable cause to believe that ,in any material respect ,the requirements to keep accounting record in accordance with section 130 of the 2011 Act; and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act. Have not been met; or (2) to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Vincent Frostick,
Beatons Accountants Limited

Independent examiner
Beatons Accountants
Unit 8 The Elms
Church Road
Harold Wood
RM3 OJU



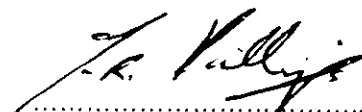
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Statement of Financial Activities

	Unrestricted funds	Restricted funds	Total funds	Prior year total funds
Income and endowments from:				
Donations and legacies	85,275	132,672	217,947	174,844
Total income	85,275	132,672	217,947	174,844
Expenditure on:				
Raising funds	8,757	(220)	8,537	10,045
Expenditure on charitable activities	66,178	110,483	176,661	178,882
Other expenditure	406	—	406	377
Total expenditure	75,343	110,263	185,606	189,306
Net income / (expenditure) resources before transfer	9,932	22,409	32,341	(14,461)
Transfers				
Gross transfers between funds - in	12,810	10,366	23,176	38,872
Gross transfers between funds - out	(10,346)	(12,830)	(23,176)	(38,872)
Other recognised gains / losses				
Net movement in funds	12,396	19,945	32,341	(14,461)
Total funds brought forward	51,496	29,505	81,001	95,462
Total funds carried forward	63,892	49,450	113,343	81,001
Represented by				
Unrestricted				
General fund	46,892	—	46,892	34,496
Designated				
Office contingency	17,000	—	17,000	17,000
Restricted				
Building & Repairs	—	186	186	158
Education	—	875	875	273
Gifts for children	—	265	265	962
Health & Welfare	—	3,373	3,373	77
Livestock & Agriculture	—	261	261	200
Loan for hope	—	25	25	463
Nurse +	—	10,483	10,483	1,981
School Partners	—	2,280	2,280	844
Spiritual Growth	—	242	242	328
Sponsorship	—	31,456	31,456	24,215

Balance sheet

Class and code	Description	This year	Last year
Current assets			
1000	Nat West current account	100,331	75,689
1001	Petty Cash	15	5
Z05	Accounts Receivable	15,666	6,966
	Total Current assets	116,013	82,661
Liabilities			
Z04	Accounts Payable	2,670	1,660
	Total Liabilities	2,670	1,660
	Net Asset surplus(deficit)	113,343	81,001
Reserves			
	Excess / (deficit) to date	32,341	—
Z01	Starting balances	81,001	81,001
	Total Reserves	113,343	81,001
	Represented by funds		
	Unrestricted	46,892	34,496
	Designated	17,000	17,000
	Restricted	49,450	29,505
	Endowment	—	—
	Total	113,343	81,001



Ian Phillips
Chair of Trustees



Tony Gibbs
Treasurer

NOTES TO THE FINANCIAL STATEMENT

Note 1: BASIS OF PREPARATION

The charity constitutes a public benefit entity as defined by FRS 102.

These accounts have been prepared under the Charities Act 2011 and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014.

Note 2:

INCOME

Donation income is included in the Statement of Financial Activities when it is received.

There has been no offsetting of assets and liabilities.

Legacies are included in the SOFA when the legacy has been received.

Gift Aid receivable is included in income when there is a valid declaration from the donor.

Donations of goods that are sent out in containers or lorries are not included in the SOFA as it is difficult to estimate the value of the goods. Details of goods sent out are recorded in the Annual Report.

The value of voluntary help is not included in the accounts but is included in the Trustees Annual Report

Debtors refers to the tax refund claim for gift aided donations not yet received.

ANALYSIS OF INCOME

	<u>Unrestricted</u>	<u>Restricted</u>	<u>Total</u>	
			<u>This year</u>	<u>Last year</u>
INCOME AND ENDOWMENTS				
Donations and legacies				
1010 - Unrestricted Donations	74,140	—	74,140	53,221
1011 - Gift Aid Tax Recovered	11,135	15,179	26,314	21,204
3010 - Child Sponsorship	—	65,033	65,033	58,121
3011 - Gifts for Children	—	2,956	2,956	2,934
3012 - Construct, Repair, Improve	—	5,270	5,270	8,210
3013 - Supporting Schools	—	5,166	5,166	4,926
3014 - Supporting medical staff	—	14,087	14,087	5,593
3015 - Educational support	—	11,598	11,598	3,209
3016 - Animals, Seeds, Tools	—	3,100	3,100	3,801
3017 - Medical & general welfare assistance	—	7,412	7,412	6,733
3018 - Christian Outreach	—	2,490	2,490	5,236
3019 - Finance Initiatives	—	380	380	1,655
Total	85,275	132,672	217,947	174,844
INCOME TOTAL	85,275	132,672	217,947	174,844

DONATED GOODS

Unpaid volunteers play a vital role in the running of the charity and enable wage costs to be kept to a minimum.

Large quantities of new knitted good of indeterminable value are donated to the charity by knitters from around the country.

Note 3:

EXPENDITURE AND LIABILITIES

Liabilities are recognized where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount can be measured with reasonable certainty.

The charity made no redundancy payments during the reporting period.

Creditors include services that have been supplied to the charity but not yet invoiced.

Support Costs have been allocated between Governance Costs and other support:

- Governance costs comprise all costs involving public accountability for the charity and its compliance with good practice.
- Other support is all other support not directly assigned to a particular group of projects.

ANALYSIS OF EXPENDITURE

			Total	
	Unrestricted	Restricted	This year	Last year
Raising funds				
1101 - Office Consumables	860	—	860	928
1102 - Postage	3,077	(220)	2,856	3,535
1103 - Printing	4,501	—	4,501	4,475
1104 - IT Software	22	—	22	112
1105 - Staff Travel UK	295	—	295	720
1106 - Publicity	—	—	—	274
Total	8,757	(220)	8,537	10,045
Expenditure on charitable activities				
1350 - Office Services	138	—	138	196
1351 - Electricity	1,703	—	1,703	846
1352 - Phones	574	—	574	230
1353 - Rent, Rates, Insurance	12,593	—	12,593	12,441
1354 - Wages, PAYE, Pension	38,008	—	38,008	37,179
1355 - Bank Charges	302	—	302	307
1356 - Staff Travel Overseas	3,235	—	3,235	—
1357 - IT Maintenance & Hardware	974	—	974	176
1358 - Subscriptions	290	—	290	378
1360 - Governance costs	1,008	—	1,008	1,008
2101 - Field Assistants & Project Monitoring	600	1,950	2,550	2,640
2102 - Sundry support for overseas partners	4,289	—	4,289	1,660
2103 - Postage for Gifts to/from Children	—	252	252	196
3101 - Child Sponsorship	—	51,096	51,096	44,706
3102 - Sponsored Childrens Gifts	—	3,869	3,869	3,496
3201 - Construction Materials and Labour	—	9,840	9,840	16,795
3301 - Pupil Support	240	8,140	8,380	2,655
3302 - Vocational Training	—	5,000	5,000	3,964
3303 - Direct School Support	—	7,656	7,656	6,785
3304 - Parish Project Training	500	—	500	—
3401 - Animals	—	3,555	3,555	8,780
3402 - Seeds, tools etc.	—	360	360	3,600
3501 - Medicines & Mosquito Nets	—	3,825	3,825	5,050
3502 - Health Insurance	—	—	—	825
3503 - Food Support	1,320	1,290	2,610	1,950
3504 - Safe Water	—	—	—	8,725
3505 - Bedding, Hygiene Items etc.	—	—	—	40
3601 - Medical Staff Funding	—	5,950	5,950	6,820
3701 - Bibles & Christian Materials	—	1,525	1,525	1,430
3702 - Bikes for Pastors	—	600	600	2,500
3703 - Youth Mission	400	3,325	3,725	1,500
3801 - Small Loan Initiatives	—	2,250	2,250	2,000
Total	66,178	110,483	176,661	178,882
Other expenditure				
1359 - Office Sundries	406	—	406	377
Total	406	—	406	377
EXPENDITURE TOTAL	75,343	110,263	185,606	189,306
GRAND TOTAL	9,932	22,409	32,341	(14,461)

Creditors and Accruals	2019/20	2018/19
	£	£
Limpio	-	170
Taxation and Social Security	583	482
Other Creditors - Beatons	2016	1008
British Telecom	71	-
Total	2670	1660

Note 4: FEES FOR EXAMINATION OF THE ACCOUNTS	2019/20	2018/19
	£	£
Independent examiners fee	1008	1008

Note 5 STAFF COSTS AND EMOLUMENTS	2019/20	2018/19
	£	£
Total staff costs		
Salaries	32208	31508
Social security costs	3927	4542
Other pension costs	1882	1129
Total	38008	37179
Average Number of part time staff during the year	4	4

The four part time staff worked a total of 6 days a week, and none received remuneration of more than £60,000 during the year.

Note 6: ASSETS

The charity has no tangible or intangible fixed assets.

Current assets were held in one bank account

Note 7: DEBTORS AND PREPAYMENTS	2019/20	2018/19
	£	£
Other Debtors – HMRC Gift Aid	15667	6967

CASH AT BANK AND IN HAND	2019/20	2018/19
	£	£
	100347	75695

Note 8: CHARITY FUNDS**Fund Movement Summary
01 April 2019 to 31st March 2020****Fund movement by type**

Fund	Type*	Fund balances B/Fwd	Incoming Resources	Outgoing Resources	Transfers	Fund balances C/Fwd
GENERAL	U	£34,496	£85,275	£75,343	(£2,465)	£46,893
OFFICE	D	£17,000	-	-	-	£17,000
REPAIRING	R	£158	£5,520	£9,840	£4,348	£187
EDUCATION	R	£273	£13,050	£13,840	£1,391	£875
GIFTS	R	£962	£3,367	£3,901	(£163)	£266
HEALTH	R	£77	£8,412	£5,115	-	£3,374
LIVESTOCK	R	£200	£3,476	£3,915	£500	£261
LOAN	R	£463	£430	£2,250	£1,382	£25
NURSE	R	£1,981	£14,682	£5,950	(£230)	£10,483
SCH-PTN	R	£844	£6,093	£4,656	-	£2,281
SPIRITUAL	R	£328	£2,736	£5,450	£2,627	£242
SPONSOR	R	£24,215	£74,907	£55,346	(£12,320)	£31,456
TOTALS		£81,001	£217,948	£185,606	-	£113,343

**Fund Movement Summary
01 April 2018 to 31st March 2019**

Fund	Type*	Fund balances B/Fwd	Incoming Resources	Outgoing Resources	Transfers	Fund balances C/Fwd
GENERAL	U	£52,453	£60,460	£67,610	(£10,807)	£34,496
OFFICE	D	£17,000	-	-	-	£17,000
REPAIRING	R	£27	£9,392	£16,795	£7,534	£158
EDUCATION	R	-	£3,608	£8,369	£5,034	£273
GIFTS	R	£1,287	£3,378	£3,610	(£92)	£962
HEALTH	R	£4,829	£7,054	£16,500	£4,693	£77
LIVESTOCK	R	£945	£4,297	£12,380	£7,337	£200
LOAN	R	£439	£2,023	£2,000	-	£463
NURSE	R	£4,153	£6,011	£6,820	(£1,364)	£1,981
SCH-PTN	R	£896	£5,892	£4,785	(£1,159)	£844
SPIRITUAL	R	-	£5,758	£5,430	-	£328
SPONSOR	R	£13,430	£66,968	£45,006	(£11,176)	£24,215
TOTALS		£95,462	£174,844	£189,306	-	£81,001

*Key R – restricted funds; U – Unrestricted funds

The transfers from restricted to unrestricted funds shown on the Statement of Financial Activities and the notes was to cover the cost of restricted projects overheads, including visits to these projects.

The transfer of funds from unrestricted to restricted projects shown on the Statement of Financial Activities and the notes was to cover expenditure over and above income from restricted funds.

Explanation of Funds

OFFICE – Office contingency

REPAIRING – Building and repairs

EDUCATION – Educational support

GIFTS – Individual gifts for sponsored children

HEALTH – Medicines, mosquito nets and equipment for clinics

LIVESTOCK – Livestock, seeds and agricultural tools

LOANS – Support of recycling loan scheme for individuals (not recoverable by CHI)

NURSE – Support for nurse's salaries

SCHOOL-PTN – Regular support for specific schools

SPIRITUAL – Bibles, bikes for pastors, youth conferences etc.

SPONSOR – Child Sponsorship

GENERAL – General charity expenditure

Note 9: DESIGNATED FUNDS

Planned Use	Purpose of the designation	Amount
OFFICE	A contingency fund to cover unexpected office expenditure	£17000

Note 10: TRUSTEES EXPENSES

There were no trustees' remuneration, benefits or expenses for the year ending 31 March 2020.

Note 11: TRANSACTIONS WITH RELATED PARTIES

There have been no related party transactions for the year ending 31 March 2020.