

## 2019-2020 Annual Trustee Report

At the time of writing this report the Covid-19 pandemic had just commenced so fortunately the period of this report covers a period of relatively normal operation and progress.

Following the building disruption in 2018, the year was mainly characterised by the introduction of craft courses with two programmes of courses delivered to the public. These courses, delivered by 5 tutors, were in stained glass, art and willow weaving, yielding an income of circa £3000. The charity also acquired and installed a stained glass kiln acquired from a neighbouring POBL community. At the same time paid membership of the charity increased to 15.

The development of the wood workshop has continued with further garden furniture manufacture and individual craft supervision, mainly by Alan Laws, a retired joiner and cabinet maker. Regrettably, Alan passed away in February.

No grant funding was sought or received during the year. However, in contrast, the charity drove further forward towards financial self-sufficiency by increasing Ebay and shop sales of wooden artefacts. A successful pop-up Xmas shop was organised by the stained glass tutors. In addition, four of the craft rooms, built as interview rooms by the previous tenant, were let on a short term lease. The remaining rooms are being used for storage.

On the publicity side, the charity exhibited for the first time at the Green Fayre, National Waterfront Museum, in October 2019 with the sale of exhibited products. And, after a slow start the charity's public Facebook page reached 250 members.

The trustee membership increased from 3 to 7 but closed the year at 5 after the death of Alan and the sudden resignation of Toby Taylor due to personal reasons.

**Swansea Community Workshops  
2019-20 Income & Expenditure**

£

**INCOME**

Grants	-
Members' Fees	1,180.00
Members' Donations	50.00
Cash Sales	342.00
Online Sales (Ebay)	1,455.35
Hire of Facilities	-
Course fees	3,051.00
Commissions Fees for specific work	426.87
Service contracts	-
Cash Donations	-
Online Donations (Paypal)	-
	6,505.22

**EXPENDITURE**

Rent	-
Sub-Contract	340.34
Heat and light	1,187.01
Insurance	300.94
Packing & Delivery	406.46
Ebay/ Paypal Fees	65.04
Telephone and broadband	-
Administrative costs	391.72
Security	314.20
Publicity	40.00
Training	2,946.00
Trustee expenses	1,077.39
Equipment - office	8.99
Equipment - wood work	1,019.87
Equipment - metal work	-
Equipment - glass work	915.86
Equipment service and replacement	-
Materials/ Supplies	890.13
Purchases for resale	-
	-
	9,903.95
	-
Surplus (+)/ Deficit(-)	3,398.73