



Annual Report 2019-2020

**WEC International
(Consolidated Accounts)
Financial Statements
for the Year ended
31 March 2020**

**Registered Charity Numbers
237005 England & Wales
SCO37715 Scotland**

Our mission

To work together with the UK church to mobilise, train, send out and support members who will see churches established and flourishing amongst the remaining unevangelised peoples of the world.

Our vision

Crossing cultures to make disciples

Starting churches where there are none or few

Praying to see Jesus known, loved and worshipped

Our values

Being devoted to Christ

Relying on him

Denying ourselves to follow him

Serving together in love

Our purpose

Make disciples within communities where there is no church

Send those God calls, to communities where there is no church

Serve those who share our passion

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Registered Charity Numbers
237005 (England & Wales)
SCO37715 (Scotland)

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The world on our doorstep

WEC is an international movement and we remain determined to reach communities all over the world who have yet to hear the good news of Jesus. WEC has a rich heritage of bold and innovative mission to all parts of the globe, and we are proud to continue in the footsteps of those who have gone before us over the last century.

But, increasingly, the world is on our doorstep. With refugees and asylum seekers coming from nations where Christians are few and making their homes here; with other faith groups (especially Muslims) increasing in numbers; with numerous children growing up with little knowledge of Jesus, the UK is just as much a mission field as any other nation. This report highlights the need for Christian mission within the UK. It also illustrates what WEC is doing to meet this need, taking the gospel to individuals and communities who need to hear it, by means which are authentic, compelling and relatable.

"The harvest is plentiful but the workers are few" (Matthew 9:37). We continue to pray for more workers to join us in the unfinished task of sharing the love of God with those who most need to hear it. We look back over the past year with satisfaction and with gratitude to God for helping us, sustaining us and providing for us. But we also look forward to the year to come, hoping and believing that God will add to our numbers and breathe life into our work, so that unreached people will encounter him, in the UK and all over the world.

Carolyn Davey
Chair of Trustees

The Trustees present their report together with the financial statements for the year ended 31 March 2020.

Our object: To see Christ known, loved and worshipped by the unreached peoples of the world, in accordance with our statement of faith.

WEC International is an unincorporated registered charity, governed by a 1939 trust deed, amended in 2003. This charity is the UK arm of that agency which began in 1913 when Charles Studd and Alfred Buxton took the message of Christ's salvation for the world to the unreached millions in central Africa.

Main objectives for the year 2019-2020

1. **MAKE** disciples within communities where there is no church
2. **SEND** those God calls to communities where there is no church
3. **SERVE** those who share our passion

The Trustees have complied with the duty in section 17 of the Charities Act 2011 to have due regard to public benefit – guidance published by the Commission and subsequently revised. WEC is an organisation whose objective is the advancement of religion, and whose aim is to work together with the UK Church to mobilise, train and send out members to help achieve this. In reviewing our achievements against our objectives, some examples of **public benefit** can be seen in the following areas:

1. **English classes are a cornerstone of Neighbours Worldwide's outreach to immigrant communities.** The classes also provide a safe place for hurting people to receive comfort. For example, the West Midlands team have prayed for one particular Pakistani woman many times. She now asks the team for prayer, even when she is not coming to class, and seems much more open to hearing about Jesus.
2. **Hope City Furniture in Derby provides free, refurbished furniture to people in need,**

including refugees and women escaping domestic violence. The team served over 100 individuals and families this year. Team members offer to pray for each person they deliver to and all but one person has accepted. Many people have been visibly moved by this.

3. **In the southeast, several people have taken their first steps into mission through WEC.** Our mobilisers in the region have been able to release eight people into WEC Short Term missions, and all of them are still connected with us and exploring options for their future. Two families from London have begun long-term service with WEC, thanks to support and guidance from our mobilisers.
4. **Mission&Me is a perfect opportunity for individuals interested in cross-cultural mission to find out more about it.** Over the course of a weekend, delegates learn more about what mission involves and WEC's approach to it, and spend time hearing from experienced mission workers. This year, we have delivered four Mission&Me events in London and one in Nottingham, as well as a Mission&Me for Artists in Northern Ireland.

5. WEC's Member Care and Personnel hub is designed to care for all aspects of our members' wellbeing. The MCP team ensure that all workers are well supported, spiritually, pastorally and professionally. Alongside this, the Learning and Development team responds to workers' personal development needs by offering training sessions on a wide range of subjects.

Public benefit and detriment

We are conscious that public benefit arising from our activities has to be weighed against the possibility of detriment or harm, both to our own members and also to those who choose to accept the Christian message. We are aware that some are hostile to Christianity for political, religious or other reasons. Such persons could endanger our members and also cause harm to those who adopt Christianity of their own free will.

The trustees are nonetheless convinced of the overwhelming benefits of Christianity to humanity, and that we and our members should continue to offer the gospel of Christ to all who wish to receive it, no matter where or in what context they live. Our members therefore continue to advance the Christian gospel peaceably, honestly and without inducement. We have sought to minimise any anticipated risk to our members through a system of international oversight, coupled with initial close personal screening and ongoing member care thereafter.

Charges

The gospel is free and we make no charge for advancing it. The following are charged for in pursuance of our primary or main Object: sale of books and Bible studies promoting Christianity and mission, and youth camps promoting Christian mission.

Private benefit

A register of private interests of trustees and finance committee members is maintained and regularly updated. No one receives any private benefits from WEC, except such as are incidental to the running of the WEC charity. Benefits to the trustees are declared in note 7 to the accounts (Trustees' remuneration and benefits).

We serve entirely through freewill volunteers who may receive or request non-guaranteed financial gift allocations from charity funds (subject to such being available), to assist them in fulfilling the charity's main Object. This is to help our volunteers afford a basic standard of living in the area where they are located. These allocations are assessed annually. Without these volunteers, the charity could not function.

Some of our volunteer members reside in charity property in the UK; this is by permission of the trustees and for the better carrying out of the charity's main Object. Residence is by way of informal licence to occupy. Trustees may reside on charity property on the same terms as other members of the charity, and all under the same informal licence arrangements. There are no tenancies and no rentals are charged, but all contribute fully to the living costs of the property where they live. Allocations to trustees from WEC funds and residence of trustees in charity property for the better performance of the charity's functions are authorised by the Scheme made by the Charity Commission dated 15 April 2003.

300

**GEARED FOR
GROWTH**

fellowship groups
continued to meet
throughout the UK

in 2019

140

**RETIRED
WORKERS
REMAINED
MEMBERS
OF WEC.**

THREE

support clusters provided
encouragement and prayer
for workers in London
and the southeast.

9,084

WEC PRAY EMAILS
WERE SENT TO
SUPPORTERS IN 2019

9

students
completed the
Kairos mission
course at Belfast
Bible College,
facilitated by a
WEC member.

THIRTY FOUR

people contacted the
Mobilising team to
enquire about specific
ministry roles.

1,587

copies of
An Open Door
by Maud Kells
were sold during
the Keswick
Convention.

556

people from muslim
backgrounds have
become Christians
over the last seven
years, in the East
Midlands alone.

18

members of local
churches spent
a day praying in
a predominantly
Somali area
of Leicester.

THIRTEEN

UK cities have
Neighbours
Worldwide teams.

SEVENTY

children heard a
gospel message
at a Christmas
outreach event
in Birmingham.

730

prayers were
posted on
our Facebook
and Twitter
pages.

Strategies for achieving our objectives

Make disciples within communities where there is no church

Our key activities are:

● ENGAGE

Every member will:

- share the good news of Jesus, through word and deed.

WEC UK:

- runs projects which will engage the unreached with the gospel.
- creates methods and resources which express the gospel in the heart languages and cultures of the people we engage.
- partners with people and groups who share our purpose.

● DISCIPLE

Every member will:

- build relationships that encourage people to become more like Jesus.

WEC UK:

- creates resources and methods which enable whole life discipleship.
- establishes groups to equip believers to make disciples of others and grow as leaders.

Highlights of our activities and performance

In numbers

- 150 people attended 'Engaging Nations' prayer events in London.
- 15 Iranian men in the northeast have become Christians.
- 10 overseas trips were undertaken by Radio Worldwide, to deliver training and develop partnerships.
- 182 students from around 20 different countries have been trained to produce effective media to reach unreached people groups.
- 100 people have received furniture from Hope City Furniture, Derby.

English classes are a cornerstone of Neighbours Worldwide's outreach to immigrant communities. The NW team in the West Midlands find these classes are an excellent platform for relational evangelism to asylum seekers, refugees and even immigrants who have been in the country for many years. People from African and Asian backgrounds tend to respect teachers very highly, which helps in building relationships. The classes also provide a safe place for hurting people to receive comfort. For example, the West Midlands team have prayed for one particular Pakistani woman many times, especially for her family situation. She now asks the team for prayer, even when she is not coming to class, and seems much more open to hearing about Jesus. Other women from Pakistan and Bangladesh have asked for prayer for their health and for their pregnancies. Some NW team members also visit students in their homes, to talk, pray and share the good news.

"English classes are a cornerstone of Neighbours Worldwide's outreach to immigrant communities: an excellent platform for relational evangelism."

Hope City Furniture in Derby provides free, refurbished furniture to people in need, including refugees and women escaping domestic violence. The team served over 100 individuals and families this year. Team members offer to pray for each person they deliver to and all but one person has accepted. Many people have been visibly moved by this, even if they were initially hesitant to accept prayer. Hope City have also distributed Bibles and tracts in Amharic, Urdu, Punjabi, Somali, Russian, Arabic, Sorani, English, Polish, Spanish and French.

"Hope City Furniture provides free, refurbished furniture to people in need, and served over 100 individuals and families this year."

HIGHLIGHTS IN BRIEF

THANK YOU: After a young Pakistani man was baptised in April, a man who came to the service commented: "This was my second time to come church and it was a really amazing experience. I like your method of praying and it was so different with my religion. I just wanna say thank you for helping us find the light in our life."

BOOKS PUBLISHED: Our publications team reprinted *Keys: Unlocking the Gospel for Muslims* by Colin Bearup, which is being used by Acts 13, WEC's mobilising team in Africa. *An Open Door* by Maud Kells with Jean Gibson was published by 10Publishing on 1 April, Maud's 80th birthday. 1,587 copies were sold over the three weeks of the Keswick Convention.

NEW FOUND FAITH: The WEC team in the East Midlands saw 133 professions of faith from people of muslim backgrounds between November and May: that is, one person every 1.37 days! There has been a steady increase in the numbers of people becoming Christians over this period, giving a total of 556 professions of faith in the last seven years, from people of muslim backgrounds.

Radio Worldwide (RW) specialises in creating engaging media content to reach the unreached, and in training others to do likewise. This year, the RW team has completed ten overseas trips, to deliver training workshops and network with partner organisations. Training locations included the Netherlands, Tanzania, Greece, Burkina Faso, Kenya, Germany, Egypt and India. Four of these were new training opportunities, exceeding our goal of two for the year. Two new possibilities of partnerships also arose from these trips. We are excited to see what content will be produced by those we trained and the impact their work will have.

"Four of these trips were new training opportunities. Two new possibilities of partnerships arose from them."

Incarnational evangelism – simply spending time among a group of people – can have a tremendous long-term impact. A WEC worker in the northwest shares how this approach is making a difference in her community: "The little grubby portacabin was hot and stuffy. It was packed with Bangladeshi ladies. I had come to the weekly craft group run by a local community farm, of which I am Chair. Here they were, all crafting and talking animatedly in Bangla. 'What on earth am I doing here, Lord?' I thought. A younger woman began to translate for me and I found we could communicate. I have now been attending this group for over a year. They now know who I am and delight in teaching me special knitting techniques. We share about our families. I can say I will pray for them, I sometimes have opportunities to say a little about my faith and they accept that. Where is all this going? I don't know. But I will continue to attend, carry on with my knitting square and see what God wants to happen."

"I have been attending this group for over a year. I can say I will pray for them and they accept that."

Our charity shop in Birmingham places the team at the heart of the local community and offers unique opportunities for conversation, prayer and outreach. A few customers come into the shop every day, simply to talk. Some also ask for prayer, especially for health problems. Over time, team members have formed deep friendships with several local people. For example, one woman from Pakistan and her toddler daughter come into the shop regularly. At Christmas, one of our workers gave the girl a gift, which she and her mum really appreciated.

"A few customers come into the shop every day, simply to talk. Some also ask for prayer."

Belfast has a small Saudi community, most of whom have come to the city to study. One of our workers in Belfast has met two Saudi women, one of whom lives on her street, through other muslim friends. Heather has been patiently developing friendships with these two women, supporting them wherever she can, and is hoping to be able to share her faith with them soon. She is looking forward to seeing how God will work in the lives of her new friends and in their wider community.

"Heather has been developing friendships with two Saudi women, supporting them wherever she can."

Many asylum seekers flee their countries because of intense religious persecution. For example, many Iranian refugees we contact left Iran because it was discovered that they were attending house churches. Our workers do everything they can to support people in this position and nurture their christian faith. Usually suspicious of people outside of their families, they really appreciate it when we invite them to a church meeting or an English class. After some time and many cups of chai, many of them tell us 'you are our family now'. And four Iranian men in the West Midlands were baptised this year.

"After some time and many cups of chai, many Iranians tell us 'you are our family now'."

Strategies for achieving our objectives

Send those God calls, to communities where there is no church.

Our key activities are:

● MOBILISE

Every member will:

- advocate for the unreached.
- share stories to highlight the needs.
- encourage the participation of all God's people.

WEC UK:

- enables people to experience global missions.
- journeys with people to explore calling.
- encourages people into service among the unreached.

● RECRUIT

Every member will:

- accurately explain the various options and processes for service with WEC (Full, Associate, Short-term & Partner) to those seeking to join.

WEC UK:

- communicates the opportunities to serve with WEC.
- responds positively and relationally to those seeking to join us.
- involves the local church in affirming the call into ministry with WEC.
- prepares people for effective service.
- innovates mission models and platforms to enable long-term service.

Highlights of our activities and performance

In numbers

- 143 people received the RW news and prayer letter.
- 12 churches were visited by WEC mobilisers in the midlands, to connect and encourage involvement in mission.
- 35 people with artistic gifts attended Mission&Me for Artists in Northern Ireland.
- 80 students attended a course on mission with a focus on Islam, at a theological college in the southwest.
- 40 people made up the Neighbours Worldwide team (an increase of 3 from last year).

WEC's team in the northwest believes strongly in the value of living amongst the people they are seeking to reach. They are always encouraging more church members to join the team and move into the neighbourhood. Eighteen months ago, Su decided she wanted to join the ministry, living and working in a part of Burnley which is almost wholly Pakistani and Bangladeshi. She soon found a house she could afford and put her furniture in store, only for the sale to fall through! Su was devastated and running out of money. Later that day, she heard God tell her to drive around the area again. She saw another house, found it was for sale by auction, put in an offer and the house was hers! Su is now living in the community, reaching out to Pakistani families and wants to use the house to run discipleship courses with Iranians who have become Christians.

"Su is now living in the community, reaching out to Pakistani families and wants to use the house to run discipleship courses."

In the southeast, several people have taken their first steps into mission through WEC. Our mobilisers in the region have been able to release eight people into WEC Short Term missions, and all of them are still connected with us and exploring options for their future. Two families from London have begun long-term service with WEC, thanks to support and guidance from our mobilisers. And two other WEC members have strong relationships with a local couple who have gone on a short-term mission with another agency.

"Our mobilisers in the southeast have been able to release eight people into WEC Short Term missions."

HIGHLIGHTS IN BRIEF

SHORT TERM TEAMS: This summer, we welcomed mission teams from Hull and South Korea to a large town in the northeast. The short-term placements gave the volunteers unique experiences of cross-cultural work, reaching out to immigrant communities within the town. After returning home, both teams have begun monthly prayer meetings for WEC's ministry, and the team from Hull have started door-to-door evangelism in their own community.

DEBRIEFS: Mobilising workers for mission is incomplete without a thorough debrief afterwards. This is all the more important for families involved in mission, who face unique joys and challenges in the field. In order to ensure that every missionary family receives an effective debrief on their return, our Member Care Support Network team has received debrief training, especially focusing on meeting the needs of missionaries' children.

MOBILISING: A WEC worker in Northern Ireland was able to share about her ministry at the Monaghan Missionary Convention in the autumn. She found it a really effective way to create enthusiasm about her role and WEC's wider work, and feedback from her presentation was very positive. Several delegates also took copies of *Worldwide*, WEC's magazine.

Mission & Me is a perfect opportunity for individuals interested in cross-cultural mission to find out more about it. Over the course of a weekend, delegates learn more about what mission involves and WEC's approach to it, and spend time hearing from experienced mission workers. This year, we have delivered four Mission&Me events in London and one in Nottingham, as well as a Mission & Me for Artists in Northern Ireland. One particular delegate said that Mission & Me had been a significant event in clarifying what God has planned for their life.

"One particular delegate said that Mission&Me had been a significant event in clarifying what God has planned for their life."

We are delighted to be a partner organisation of GOfest, a summer conference focused on mobilising Christians into mission. As part of the event, WEC has an exhibition stand where our workers can present our work to delegates. This year's GOfest was a hugely positive event in itself and was particularly encouraging from our point of view. Our team members had several fruitful conversations, including a 'chance' conversation with a local church leader who had recently moved to a church where approximately 60% of the congregation had been overseas on a short-term mission trip the previous year. His eyes had been opened to the importance of mission and God's heart for the world, and he felt God had spoken to him directly about what it means to have his heart for a particular people group. We are looking forward to seeing how we might support this pastor as he explores how he and his church might continue their involvement in cross-cultural mission.

"We spoke to the leader of a church where approximately 60% of the congregation had been overseas on a short-term mission trip the previous year."

Our West Midlands team has befriended a retired couple and invited them to their cluster prayer meeting. The couple took a keen interest in what the team was doing and the wife began to help teach the English classes for immigrants. When the team explained how they are using the AI Massira course to share the gospel with Muslims, the couple were excited and agreed to take part in training, so they could use the resource themselves. They are now fully trained and in the third week of presenting the AI Massira material to a couple from Syria.

"The couple took a keen interest in what the team was doing. They are now fully trained to use the AI Massira course."

Visits to churches are vital in developing partnerships and mobilising believers for mission. This year, our workers in the Midlands have visited twelve churches, to connect with their leaders, preach and explore possibilities for collaboration. In several cases, we have also offered training in cross-cultural mission. Since WEC's HQ is in the Midlands, church leaders often greet us warmly as a locally-based mission agency. And it is encouraging that we have been able to visit churches from diverse denominations, including Baptists, Vineyard and Assemblies of God.

"Visits to churches are vital in developing partnerships and mobilising believers for mission."

WEC members in the southwest and south Wales work closely with SWAN. As part of this collaboration, our workers aim to visit and hold a missions evening at each of the university Christian unions in the region, at least once every three years. These events have continued throughout this year, typically including testimonies from students who have been on short-term mission, a biblical challenge to reach the unreached, and an opportunity for the students to learn about each of the mission agencies present. It is hugely valuable to be involved in events like these, to introduce WEC to new audiences.

"Events typically include testimonies, a biblical challenge and an opportunity to learn about each of the mission agencies present."

Strategies for achieving our objectives

Serve those who share our passion.

Our key activities are:

● PRAY

Every member will:

- model a lifestyle of worship and prayer.
- actively build a network of people who pray for the unreached, their ministry and WEC.

WEC UK:

- prioritises time for worship and prayer to further God's work and celebrate what God does among us.
- creates resources to develop an effective, informed, committed prayer network.

● SUPPORT

Every member will:

- care for one another.
- support one another.

WEC UK:

- enables members to be healthy, resilient and effective in life and ministry.
- develops simple and effective organisational structures which sustain a movement mentality.
- seeks God's direction and makes transparent plans together.
- fosters life-long learning among members.
- identifies, develops, empowers and supports leaders.

Highlights of our activities and performance

In numbers

- 28 children of overseas workers attended Reconnect camp.
- 35 requests for training were received from WEC UK workers. 19 of these requests resulted in some form of training.
- £7,000 was allocated in the budget to cover training needs.
- 30 people attended bi-monthly Mahabba prayer meetings in the northeast.
- 42,200 hits were recorded on the WEC UK and Ireland website.

There are now three WEC clusters which meet in London and the southeast. These groups offer care and support to local WEC members and are arranged geographically, so that each worker belongs to whichever cluster is easiest for them to access. The three clusters gather twice a year at the London base for a combined meeting. The cluster facilitators often invite short-term workers who have either been on an overseas trip or are involved with ongoing missions to join one of the meetings. This gives short-termers a chance for fellowship, prayer and ongoing teaching, bolstering their sense of belonging within the movement. These meetings are also useful in enabling group members to understand WEC's various ministries and how we can pray and support what other workers and teams are doing.

"WEC clusters help group members to understand WEC's various ministries and how we can pray and support what other workers are doing."

The Scala building in Coventry has been WEC's HQ for three years. It now feels very much like home and we are continuing to develop the building to make it an excellent office and training facility. This year, we have completed the audio-visual set up at Scala, which will make it easier for us to facilitate effective meetings and training events. The car park has been resurfaced and re-lined, and an entry barrier has been installed to ensure that the available parking spaces are preserved solely for WEC's use.

"Scala now feels very much like home and we are continuing to develop the building to make it an excellent office and training facility."

HIGHLIGHTS IN BRIEF

IN THE PICTURE: WEC UK is publicised creatively and engagingly, thanks to the efforts of our hardworking Media and Communications team. The team connect with people beyond WEC's current network through social media and our website, provide targeted publicity in the forms of information leaflets and *Worldwide* magazine, and keep faithful supporters in the picture with *WEC Pray*, our monthly prayer bulletin.

CONFERENCE: WEC UK Conference is perhaps the highpoint of the year, in terms of support and prayer. It is always a valuable time for members to gather, worship and pray together, and hear from God about his plans and priorities for the movement. Conference is often an opportunity for much-needed refreshment for tired mission workers.

PRAYER GUIDE: *Operation World* is the definitive prayer guide to every nation. Since 1964, the prayer guide has been through seven editions, with the most recent published in 2010. An eighth edition of *Operation World* is in the pipeline and, this year, the team has made great progress on a global publishing strategy for it. We hope to be able to report on further progress in next year's report.

WEC's Member Care and Personnel hub is designed to care for all aspects of our members' wellbeing. The MCP team ensure that all workers – short- and long-term, overseas and UK-based – are well supported, spiritually, pastorally and professionally. As part of this support, all WEC UK workers are encouraged to continue to develop their ministry skills, however long they have been in the field. The Learning and Development team responds to workers' personal development needs by offering training sessions on a wide range of subjects, including basic leadership, peace-making, interpersonal skills, the Myers Briggs Type Indicator and coping with re-entry to the UK.

All WEC UK workers are encouraged to develop their ministry skills, however long they have been in the field."

About 50 retired WEC members gathered at Willersley Hall for the annual Retirees Prayer Conference in May, along with the WEC UK leadership team and a range of visiting speakers. The delegates prayed for a huge range of topics, not just to do with the retiree group but touching on all areas of WEC's international activity. Our retired members are an integral part of the WEC UK fellowship. We are committed to investing in them and we prize their contributions of prayer and wisdom.

"Our retired members are an integral part of the WEC UK fellowship and we are committed to investing in them."

Support for WEC workers can be in the context of formal groups and training programmes, but some of the most valuable support happens within informal team gatherings and even simple phone calls. One of our regional Neighbours Worldwide teams gathers once a week for fellowship, prayer and encouragement. Team members pray for one another's personal concerns as well as ministry needs, and take it in turns to share thoughts on a Bible passage. The emphasis is on learning together, encouraging one another and strengthening relationships within the team.

"The emphasis is on learning together, encouraging one another and strengthening relationships within the team."

Children who return to the UK from their families' overseas mission placements often feel confused, lost and even angry. They can feel they don't really belong either in the UK or in the country where they usually live. Reconnect Camp is designed to meet the unique needs of Third Culture Kids (TCKs) as they adjust to living in the UK. This year, 28 children aged 5-12 attended Reconnect. Despite the torrential rain, we had a great week. One boy found he was struggling with anger, so one of the leaders took him out for a run around the field. That morning we had been talking about the children's 'feelings first aid kits'; things they can do to help themselves when they are upset. When he came in from his run, the boy said he was going to add 'going for a run' to his feelings first aid kit. It helped him to get rid of his anger and he thought it was something he could take with him to help him cope with the difficult feelings around transition.

"The boy said he was going to add 'going for a run' to his feelings first aid kit, to help him cope with the difficult feelings around transition."

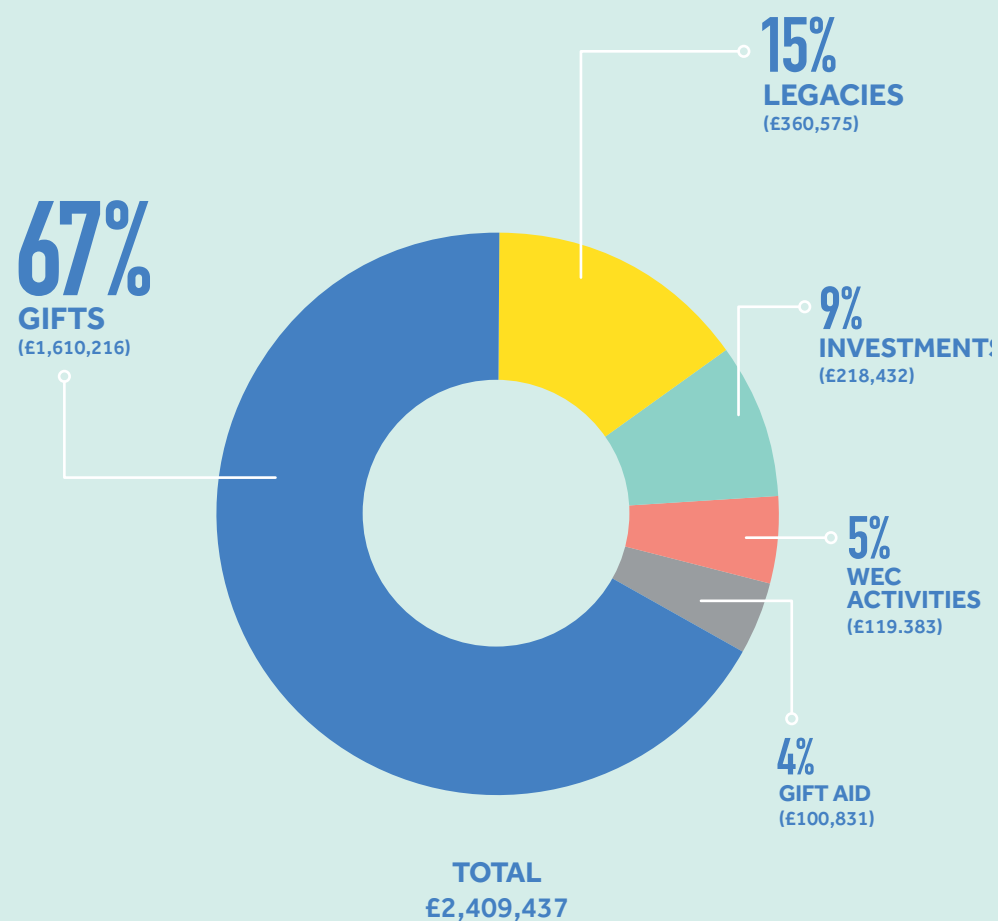
The 300+ Geared for Growth fellowship groups continue to operate around the UK, providing friendship and spiritual nourishment for individuals who want to grow in their faith. The groups draw local people together for regular prayer, Bible study and fellowship. There are currently 56 Geared for Growth Bible studies in print, all of which are available to group members. And we are delighted to report that, over this year, new studies on 'Angels' and 'The Trinity' have been published.

"Geared for Growth groups provide friendship and spiritual nourishment for individuals who want to grow in their faith."

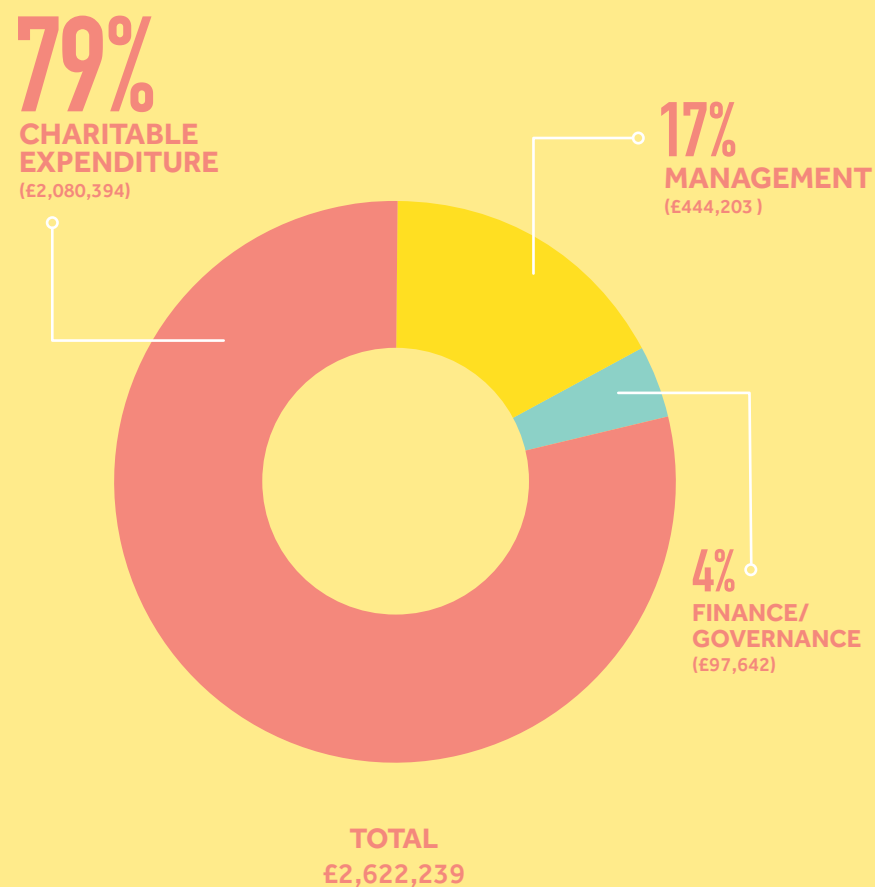
The accounts at a glance

We are very grateful to God and to you for your support in 2019-2020. Funding was provided through donations, legacies and investments. Our income was a total of £2,409,437. We spent £2,622,239 on all our activities.

Where our money came from



How your money was spent



This is an extract from the full set of financial statements of WEC International UK comprising of the Trustees' Report and Accounts which were approved in December 2020. The summarised financial statements may not contain sufficient information to allow a full understanding of the financial affairs of WEC UK. For further information the Annual Report and Accounts should be consulted – see pages 24-38.

Future objectives and structures

Objectives for the future

Our aims and objectives will always remain the same – to advance the Christian religion throughout the world by all means, in accordance with our statement of faith, and to work together with the UK church to mobilise, train, send out and support members who will see churches established where there is no church. We aim to do this by strengthening our existing ministry teams, and by greater engagement with the UK church and Christian public, leading to increased opportunities to inform of the mission needs around the world.

Organisational structure

We serve alongside similar WEC branches in Europe, the Americas, Australia, New Zealand, Korea and elsewhere, to recruit missionary members to ethnically distinct people groups who have not yet heard or been touched by the Christian message. The home-end members provide support to field members. The UK branch functions through its trustees – all but two drawn from the charity's volunteer staff.. The trustees' responsibilities are discharged directly, and also through a finance committee, and through our volunteer staff (see 'Human Resources' and the charity's divisions listed in Note 16 to the accounts). The Trustees approve all appointments to the finance committee and oversee the charity's best interests at its annual business conferences.

Trustees

The trustees appointed in accordance with the trust deed and in office during and after the year are named in the preface to this report. New trustees are chosen and appointed by the existing trustees, and all trustees now serve three-yearly terms of office, up to a maximum of six consecutive years. All Trustees must share WEC's vision and values, with those joining the Board from outside the organisation becoming Associate members of WEC, signing their affirmation of the 'Core of WEC' document, WEC's statement of faith and ethos declaration. As a matter of best practice, the Trustees are actively seeking independent trustees with the skills needed to progress the work as well as to address diversity issues, though a majority of trustees appointed from within the organisation will be maintained.

Human resources

We operate entirely through our full-time volunteers who, at 31 March 2020, totalled 265 (108 overseas, 157 in UK) together with our numerous part-time volunteers. WEC volunteers are committed Christian members with no contract of employment and who receive no salary, although a fund exists to help meet personal living costs. In the past year, eight new long-term members were recruited and 12 short-term members. Against these increases were 22 losses (17 resignations, five retirements).

Financial resources

The 'Statement of Financial Activities' in the accompanying accounts state that total income for 2019/20 showed a slight increase on the previous financial year of £36,000, while charitable expenditure has decreased by around £46,000. Donations (including gift aid) and legacies amounted to 86% of income received. Receipt of legacies is recognised in the accounts when there is evidence of entitlement to the legacy, as well as an estimate with sufficient accuracy of the amount to be received, in accordance with SORP 2015. Those legacies notified to the trustees prior to 31 March 2020 and which have subsequently been received total £254,000. (2019 - £147,000) Those which have not yet been received total an estimated further £29,900. (2019 - £31,000).

Related parties

Some of the trustees are also trustees of The Spezia Mission Incorporated (registered charity no. 220880, company no. 98346). No grants or loans were made by WEC in favour of Spezia Mission during the year.

Major risk assessment

As trustees, we recognise our responsibility to understand and mitigate the major risks to which WEC is exposed. The major risks identified this year are as follows:

- Operations in unstable and dangerous areas of the world
- Computer system failure
- Theft and money laundering
- Safeguarding issues.
- GDPR compliance

Whilst continuing our major risks review, we have sought to ensure, where feasible, that safeguards are in place to manage those risks.

Reserves and investment policy

The trust deed does not confer specific investment powers, but the Trustees have invested the bulk of the proceeds from the sale of the Bulstrode property, taking the general power of investment as defined by the Trustee Act 2000, as an alternative to having expressed specific powers. An investment policy has been written, approved and minuted by the Trustees.

Trustees' responsibility for the financial statements

Charity law requires the trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the trust and of the surplus or deficit for that year. In preparing the trust's accounts, we confirm that we have:

- complied with the Charities Act 2011 and regulations;
- selected suitable accounting policies and applied them consistently;
- made judgements and estimates that are reasonable and prudent;
- followed applicable accounting standards;
- prepared the accounts on a going concern basis.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the trust and enable us to ensure that the accounts comply with the Charities Act 2011. We are responsible for safeguarding the assets of the trust and for taking reasonable steps to prevent and detect fraud and other irregularities. We believe that the accounts comply with current statutory requirements, SORP 2015 and the trust deed. (SORP is the definitive document "Statement of Recommended Practice for accounting by Charities", with which all charities must comply.)

Review of the financial position

The trust's fund balances remain strong and the market value of the operational properties exceeds the net book value stated in the accounts. Other than the ongoing support of its volunteers and the day-to-day upkeep of properties, the trust also remains committed to several leases for new offices and properties around the UK, which will be funded from investment income. We, the Trustees, are

satisfied that on a fund-by-fund basis the Trust has sufficient assets to fulfil its obligations.

Covid 19 and WEC

As with most of society, WEC has felt the effects of Covid-19 – our main office in Coventry has been largely closed since the pandemic struck, with most of our HQ personnel working from home. Most of our ministries around the UK have been impacted as churches and partnering groups have been required to close their doors. However, this has resulted in WEC members working hard to find imaginative and creative ways to engage people with the Gospel and the message of mission, details of which will be reported in next year's Trustee Annual Report. Financially, we have monitored our situation closely, and are pleased to say that general giving to our organisation has been similar to previous years, with little drop off. Our investments were impacted at the beginning of the financial year as the stock markets crashed, but we have worked closely with our investment managers, and the level of investment is now back to where it was before the pandemic took hold. The Trustees can confidently say that WEC is still very much a going concern and they look forward to reporting next year on the many positive outcomes that have resulted in the changes that have had to be made.

Approved by the Trustees on



and signed on their behalf by



G D Stephen (Secretary to the Trustees)

WEC International (Consolidated Accounts) Independent Auditor's Report to the Trustees Year ended 31 March 2020

We have audited the financial statements of WEC International (the 'charity') for the year ended 31 March 2020 which comprise the Statement of Financial Activities, the Balance Sheet, the Cash Flow Statement and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

In our opinion the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31st March 2020 and of its incoming resources and application of resources for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011.

Basis for opinion and auditors

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- the trustees' use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or
- the trustees have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the charity's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.

Other information

The trustees are responsible for the other information. The other information comprises the information included in the annual report, other than the financial statements and our Report of the Independent Auditors thereon. Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Charities Act 2011 requires us to report to you if, in our opinion:

- the information given in the Report of the Trustees is inconsistent in any material respect with the financial statements; or
- sufficient accounting records have not been kept; or

WEC International (Consolidated Accounts) Independent Auditor's Report to the Trustees Year ended 31 March 2020

- the financial statements are not in agreement with the accounting records and returns; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the Statement of Trustees Responsibilities, the trustees are responsible for the preparation of the financial statements which give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charity or to cease operations, or have no realistic alternative but to do so.

Our responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue a Report of the Independent Auditors that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at www.frc.org.uk/

auditors responsibilities. This description forms part of our Report of the Independent Auditors.

Use of our report

This report is made solely to the charity's trustees, as a body, in accordance with Section 144 of the Charities Act 2011 and regulations made under Section 154 of that Act. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Sheen Stickland
Chartered Accountants
Statutory Auditors
Eligible to act as an auditor in terms of
Section 1212 of the Companies Act 2006
7 East Pallant, Chichester
West Sussex PO19 1TR

Date:

10/12/20

Sheen Stickland.

Sheen Stickland

WEC International (Consolidated Accounts)
Statement of financial activities for the year ended 31 March 2020

	Notes	Unrestricted funds	Restricted funds	Total 2020	Total 2019
		£	£	£	£
Income and endowments from					
Donations and legacies	2	465,548	1,606,074	2,071,622	2,134,656
Other trading activities	3	118,924	459	119,383	121,022
Investment income	4	218,432	–	218,432	117,272
Total incoming resources		802,904	1,606,533	2,409,437	2,372,950
Expenditure on Charitable Activities	5				
Charitable Activities		1,006,148	1,616,091	2,622,239	2,668,283
Net gains/(losses) on investments		27,457	–	27,457	40,396
Net income/(expenditure)		(175,787)	(9,558)	(185,345)	(254,937)
Transfers between funds	14	(47,582)	47,582	–	–
Net movement in funds		(223,369)	38,024	(185,345)	(254,937)
Reconciliation of funds					
Total funds brought forward		16,611,551	1,058,367	17,669,918	17,924,855
Total funds carried forward		16,388,182	1,096,391	17,484,573	17,669,918

The notes on pages 30 to 38 form part of these financial statements

WEC International (Consolidated Accounts)
Balance Sheet as at 31 March 2020

	Notes	2020	2019
		£	£
Fixed assets			
Tangible assets	8	4,781,443	4,824,132
Investments	9	10,682,576	10,609,053
		15,464,019	15,433,185
Current assets			
Stocks	10	8,684	8,573
Debtors	11	51,454	53,325
Cash at bank and in hand		1,976,616	2,187,915
		2,036,754	2,249,813
Creditors			
Amounts falling due within one year	12	(16,200)	(13,080)
Net current assets		2,020,554	2,236,733
Total assets less current liabilities		17,484,573	17,669,918
Net Assets		17,484,573	17,669,918
Funds	14		
Unrestricted funds		16,388,182	16,611,551
Restricted funds		1,096,391	1,058,367
Total funds		17,484,573	17,669,918

The financial statements were approved by the Board of Trustees on
and were signed on its behalf by:

C. M. Davey

CM Davey
Chair and Trustee

10/12/20

P Hammond

P Hammond
Trustee

The notes on pages 30 to 38 form part of these financial statements

WEC International (Consolidated Accounts)
Cash flow statement as at 31 March 2020

	Notes £	2020 £	2019
Cash flows from operating activities:			
Cash generated from operations	1	(178,269)	(78,339)
Net cash used in operating activities		(178,269)	(78,339)
Cash flows from investing activities:			
Purchase of tangible fixed assets		—	(26,924)
Purchase of fixed asset investments		(6,914,875)	(12,052,943)
Sale of tangible fixed assets		—	390,813
Sale of fixed asset investments		6,597,449	1,419,971
Sale of investment property		271,360	174,315
Interest received		13,036	7,268
Net cash used in operating activities		(33,030)	(10,087,500)
Change in cash and cash equivalents in the reporting period		(211,299)	(10,165,839)
Cash and cash equivalents at the beginning of the reporting period		2,187,915	12,353,754
Cash and cash equivalents at the end of the reporting period		1,976,616	2,187,915

The notes on pages 30 to 38 form part of these financial statements

WEC International (Consolidated Accounts)
Notes to the cash flow statement as at 31 March 2020

1. Reconciliation of Net expenditure to Net cash flow from operating activities

	2020 £	2019 £
Net expenditure for the reporting period (as per the statement of financial activities)	(185,345)	(254,937)
Adjustments for:		
Depreciation charges	42,689	44,820
Gain on investments	(27,457)	(40,396)
Interest received	(13,036)	(7,268)
(Increase)/decrease in stocks	(111)	1,770
Decrease in debtors	1,871	180,552
Increase/(decrease) in creditors	3,120	(2,880)
Net cash used in operating activities	(178,269)	(78,339)

2. Analysis of changes in net funds

	At 1.4.19 £	Cash flow £	At 31.3.20 £
Net cash			
Cash at bank and in hand	2,187,915	(211,299)	1,976,616
	2,187,915	(211,299)	1,976,616
Total	2,187,915	(211,299)	1,976,616

The notes on pages 30 to 38 form part of these financial statements

WEC International (Consolidated Accounts)

Notes to the cash flow statement as at 31 March 2020

1. Accounting policies

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Allocation and apportionment of costs

For the purposes of the Statement of Financial Activities, expenditure has been analysed on the following basis:

Cost of Charitable Activities: expenses directly incurred in achieving the objectives of WEC International.

Support costs: expenditure incurred in connection with achieving the objectives of the Charity, but not incurred directly.

Governance costs: expenses incurred in the governance arrangements of WEC which relate to the general running of WEC as opposed to those costs associated with charitable activities.

Tangible fixed assets

Depreciation is calculated to write off the cost of property, equipment, furniture and fittings on a straight line basis and motor vehicles on a reducing balance basis, over their effective useful lives as follows:

Freehold and leasehold property – 2% straight line basis

Equipment, furniture & fittings – 33%, 25% & 10% straight line basis

Motor vehicles – 25% reducing balance basis

Financial Reporting Standard 102 (FRS 102) states that land should not be depreciated. The trustees have departed from FRS 102 in this regard as it is impracticable to separate the value of the land held by the Charity from the value of the freehold buildings. Depreciation is provided on the whole value of the asset. The trustees do not believe that the inclusion of land in the depreciation charge shown in the financial statements has a material effect on the financial position of the Charity.

An annual impairment indicator review and useful economic life review is undertaken.

Fixed assets are capitalised where the asset will have a useful life of more than one year.

Investment property

The investment property is stated at fair value in accordance with The Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the SORP. No depreciation is provided on investment properties in accordance with FRS 102 and the SORP.

Stocks

Stocks are valued at the lower of cost and net realisable value, after making due allowance for obsolete and slow moving items.

Taxation

The charity is exempt from tax on its charitable activities.

WEC International (Consolidated Accounts)

Notes to the cash flow statement as at 31 March 2020

1. Accounting policies (continued)

Restricted funds

The restricted income of the Charity relates to funds on which the donors have placed a restriction and are therefore set aside by the trustees to be forwarded to volunteers and other members to pursue the Charity's principal objectives. The movement on these funds is reported in Note 14.

Unrestricted funds

The designated income of the Charity relates to funds which are set aside for specific purposes by the trustees. The movement on these funds are reported in Note 14.

The general reserve is the balance of unspent funds held to meet the day to day running costs of the Mission. This reserve is required to meet the regular ongoing commitment to suppliers and ensure the continuation of the Charity.

2. Donations and legacies

	2020	2019
	£	£
Gifts	1,610,216	1,765,665
Gift aid	100,831	99,062
Legacies	360,575	269,929
	2,071,622	2,134,656

3. Other trading activities

	2020	2019
	£	£
Camps & conference income	99,538	94,279
Sale of literature & goods	7,744	12,606
Other	12,101	14,137
	119,383	121,022

4. Investment income

	2020	2019
	£	£
Rents received	22,556	21,814
Dividends	182,840	88,190
Interest receivable	13,036	7,268
	218,432	117,272

5. Charitable activities costs

	Direct costs	Support costs	Totals
		(See note 6)	
	£	£	£
Charitable activities	2,080,394	541,845	2,622,239

6. Support costs

	Management	Finance	Goverance	Totals
	£	£	£	£
Charitable activities	444,203	64,012	33,630	541,845

Included within Governance costs, above, is auditors remuneration of £7,680 (2019: £7,680).

WEC International (Consolidated Accounts)

Notes to the cash flow statement as at 31 March 2020

7. Trustees' remuneration and benefits

No member of the charity receives a salary for the services which he or she undertakes. Gifts designated for the work or support of specific members of the charity are sent by donors to the charity's headquarters, from where they are forwarded to the specified member without deduction. Subject to funds being available, the charity also seeks to make allocations to any of its members who do not receive sufficient for basic subsistence from other sources. Those trustees who are also members of the charity receive funds in the same way.

Trustees' expenses

No trustee in his capacity as such received any emoluments or had expenses reimbursed (except as below or as noted in the previous year). A total of £13,864 was granted from WEC funds to individual trustees acting in other capacities as follows:

- £1,157 (2019: £321) to three (2019: two) trustees and their partners, as WEC volunteers towards travel costs on WEC business
- £3,519 (2019: £1,190) to four (2019: three) trustees as WEC volunteers, being income tax reclaimed under gift aid.
- £8,400 (2019: £7,020) to one trustee (2019: one) as a subsistence allocation.
- £788 to two trustees as gifts received from Regions for Ministry.

Grants of this nature to trustees are authorised by a scheme made by the Charity Commission dated 15 April 2003 as an amendment to the WEC Trust Deed of 16th May 1939.

In addition:

Four Trustees were reimbursed the sum of £1,467 for items purchased on behalf of WEC using their own funds.

8. Tangible fixed assets

	Freehold property	Equipment, furniture & fittings	Motor vehicles	Totals
	£	£	£	£
Cost				
At 1st April 2019 and 31st March 2020	4,838,594	60,254	2,800	4,901,648
Depreciation				
At 1st April 2019	47,258	27,828	2,430	77,516
Charge for year	27,612	14,954	123	42,689
At 31st March 2020	74,870	42,782	2,553	120,205
Net book value				
At 31st March 2020	4,763,724	17,472	247	4,781,443
At 31st March 2019	4,791,336	32,426	370	4,824,132

WEC International (Consolidated Accounts)

Notes to the cash flow statement as at 31 March 2020

9. Fixed Asset Investments

	Listed investment	Cash and settlements pending	Totals
	£	£	£
Market value			
At 1st April 2019	9,896,842	712,211	10,609,053
Additions	2,897,910	4,016,965	6,914,875
Disposals	(3,562,764)	(3,034,685)	(6,597,449)
Revaluations	(243,903)	–	(243,903)
At 31st March 2019	8,988,085	1,694,491	10,682,576
Net book value			
At 31st March 2020	8,988,085	1,694,491	10,682,576
At 31st March 2019	9,896,842	712,211	10,609,053
Historic cost			
At 31st March 2020			10,971,919
At 31st March 2019			10,057,395
Investment assets held are detailed as follows:			
		2020	2019
		£	£
UK		9,642,000	7,821,027
Europe		–	162,093
North America		1,040,576	2,074,275

10. Stocks

	2020	2019
	£	£
Publications for resale	8,684	8,573

11. Debtors: amounts falling due within one year

	2020	2019
	£	£
Other debtors	42,679	44,545
Prepayments and accrued income	8,775	8,780
	51,454	53,325

12. Creditors: amounts falling due within one year

	2020	2019
	£	£
Accruals and deferred income	16,200	13,080

WEC International (Consolidated Accounts)
Notes to the cash flow statement as at 31 March 2020

13. Analysis of net assets between funds

	Unrestricted funds	Restricted funds	2020 Total funds	2019 Total funds
	£	£	£	£
Fixed assets	4,781,443	—	4,781,443	4,824,132
Investments	10,682,576	—	10,682,576	10,609,053
Current assets	940,363	1,096,391	2,036,754	2,249,813
Current liabilities	(16,200)	—	(16,200)	(13,080)
	16,388,182	1,096,391	17,484,573	17,669,918

14. Movement in funds

	At 1.4.19	Net movement in funds	Transfers between funds	At 31.3.20
	£	£	£	£
Unrestricted funds				
GSF	740,979	(151,317)	(48,961)	540,701
Property	4,791,336	(27,612)	—	4,763,724
Operation World	93,664	(40,247)	(400)	53,017
WEC Camps	58,488	(7,301)	—	51,187
Media & Communications	—	37,575	(37,575)	—
Emergency Fund	14,750	—	(14,750)	—
Investment Fund	10,775,000	—	—	10,775,000
UK Regions	38,799	13,963	—	52,762
UK Ministries	98,535	(848)	54,104	151,791
	16,611,551	(175,787)	(47,582)	16,388,182
Restricted funds				
Support Fund	1,014,240	3,210	40,787	1,058,237
Scotland	—	(50)	—	(50)
Neighbours Worldwide	—	(148)	—	(148)
International Fellowship	35,983	(12,958)	8,096	31,121
Crisis Response	8,144	388	(1,301)	7,231
	1,058,367	(9,558)	47,582	1,096,391
Total funds	17,669,918	(185,345)	—	17,484,573

Net movement in funds, included in the above are as follows:

	Incoming Resources	Resources Expenditure	Gains and losses	Movement in funds
	£	£	£	£
Unrestricted funds				
GSF	453,177	(631,951)	27,457	(151,317)
Property	—	(27,612)	—	(27,612)
Operation World	2,166	(42,413)	—	(40,247)
WEC Camps	89,110	(96,411)	—	(7,301)
Media & Communications	67,601	(30,026)	—	37,575
UK Regions	63,457	(49,494)	—	13,963
UK Ministries	127,393	(128,241)	—	(848)
	802,904	(1,006,148)	27,457	(175,787)

WEC International (Consolidated Accounts)
Notes to the cash flow statement as at 31 March 2020

14. Movement in funds (continued)

	Incoming Resources	Resources Expenditure	Gains and losses	Movement in funds
	£	£	£	£
Restricted funds				
Support Fund	1,597,683	(1,594,473)	—	3,210
Northern Ireland	1,614	(1,614)	—	—
Scotland	—	(50)	—	(50)
Radio Worldwide	500	(500)	—	—
Neighbours Worldwide	3,464	(3,612)	—	(148)
International Fellowship	2,884	(15,842)	—	(12,958)
Crisis Response	388	—	—	388
	1,606,533	(1,616,091)	—	(9,558)
Total funds	2,409,437	(2,622,239)	27,457	(185,345)
Comparatives for movement in funds				
	At 1.4.18	Net movement in funds	Transfers between funds	At 31.3.19
	£	£	£	£
Unrestricted funds				
GSF	2,486,097	(267,194)	(1,477,924)	740,979
Property	3,817,956	98,754	874,626	4,791,336
Operation World	139,769	(44,705)	(1,400)	93,664
WEC Camps	52,456	3,319	2,713	58,488
Media & Communications	43,802	54,144	(97,946)	—
Emergency Fund	14,750	—	—	14,750
Investment Fund	10,000,000	—	775,000	10,775,000
UK Regions	34,360	(1,034)	5,473	38,799
UK Ministries	169,840	(44,641)	(26,664)	98,535
	16,759,030	(201,357)	53,878	16,611,551
Restricted funds				
Support Fund	1,111,360	(38,080)	(59,040)	1,014,240
Northern Ireland	1,575	—	(1,575)	—
Scotland	6,335	741	(7,076)	—
Radio Worldwide	2,468	—	(2,468)	—
SOON Ministries	170	(8,095)	7,925	—
Neighbours Worldwide	3,311	1,612	(4,923)	—
International Fellowship	29,929	(9,758)	15,812	35,983
Crisis Response	10,677	—	(2,533)	8,144
	1,165,825	(53,580)	(53,878)	1,058,367
Total funds	17,924,855	(254,937)	-	17,669,918

WEC International (Consolidated Accounts)
Notes to the cash flow statement as at 31 March 2020

14. Movement in funds (continued)

Comparative net movement in funds, included in the above are as follows:

	Incoming Resources £	Resources Expenditure £	Gains and losses £	Movement in funds £
Unrestricted funds				
GSF	374,715	(537,634)	(104,275)	(267,194)
Property	20	(45,937)	144,671	98,754
Operation World	1,527	(46,232)	–	(44,705)
WEC Camps	97,611	(94,292)	–	3,319
Media & Communications	99,099	(44,955)	–	54,144
UK Regions	40,849	(41,883)	–	(1,034)
UK Ministries	20,344	(64,985)	–	(44,641)
	634,165	(875,918)	40,396	(201,357)
Restricted funds				
Support Fund	1,724,623	(1,762,703)	–	(38,080)
Northern Ireland	726	(726)	–	–
Scotland	119	622	–	741
SOON Ministries	–	(8,095)	–	(8,095)
Neighbours Worldwide	5,350	(3,738)	–	1,612
International Fellowship	7,967	(17,725)	–	(9,758)
	1,738,785	(1,792,365)	–	(53,580)
Total funds	2,372,950	(2,668,283)	40,396	(254,937)

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.18 £	Net movement in funds £	Transfers between funds £	At 31.3.20 £
Unrestricted funds				
GSF	2,486,097	(418,511)	(1,526,885)	540,701
Property	3,817,956	71,142	874,626	4,763,724
Operation World	139,769	(84,952)	(1,800)	53,017
WEC Camps	52,456	(3,982)	2,713	51,187
Media & Communications	43,802	91,719	(135,521)	–
Emergency Fund	14,750	–	(14,750)	–
Investment Fund	10,000,000	–	775,000	10,775,000
UK Regions	34,360	12,929	5,473	52,762
UK Ministries	169,840	(45,489)	27,440	151,791
	16,759,030	(377,144)	6,296	16,388,182

WEC International (Consolidated Accounts)
Notes to the cash flow statement as at 31 March 2020

14. Movement in funds (continued)

	At 1.4.18 £	Net movement in funds £	Transfers between funds £	At 31.3.20 £
Restricted funds				
Support Fund	1,111,360	(34,870)	(18,253)	1,058,237
Northern Ireland	1,575	–	(1,575)	–
Scotland	6,335	691	(7,076)	(50)
Radio Worldwide	2,468	–	(2,468)	–
SOON Ministries	170	(8,095)	7,925	–
Neighbours worldwide	3,311	1,464	(4,923)	(148)
International Fellowship	29,929	(22,716)	23,908	31,121
Crisis Response	10,677	388	(3,834)	7,231
	1,165,825	(63,138)	(6,296)	1,096,391
Total funds	17,924,855	(440,282)	–	17,484,573

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming Resources £	Resources Expenditure £	Gains and losses £	Movement in funds £
Unrestricted funds				
GSF	827,892	(1,169,585)	(76,818)	(418,511)
Property	20	(73,549)	144,671	71,142
Operation World	3,693	(88,645)	–	(84,952)
WEC Camps	186,721	(190,703)	–	(3,982)
Media & Communications	166,700	(74,981)	–	91,719
UK Regions	104,306	(91,377)	–	12,929
UK Ministries	147,737	(193,226)	–	(45,489)
	1,437,069	(1,882,066)	67,853	(377,144)
Restricted funds				
Support Fund	3,322,306	(3,357,176)	–	(34,870)
Northern Ireland	2,340	(2,340)	–	–
Scotland	119	572	–	691
Radio Worldwide	500	(500)	–	–
SOON Ministries	–	(8,095)	–	(8,095)
Neighbours worldwide	8,814	(7,350)	–	1,464
International Fellowship	10,851	(33,567)	–	(22,716)
Crisis Response	388	–	–	388
	3,345,318	(3,408,456)	–	(63,138)
Total funds	4,782,387	(5,290,522)	67,853	(440,282)

Restricted funds represent monies deposited with WEC International to be forwarded to volunteers and other third parties.

15. Related party disclosures

There were no related party transactions for the year ended 31st March 2020.

16. WEC International divisions

These financial statements include the accounts from the following divisions within the Mission:

The UK headquarters:

1. General Fund
2. Headquarters Management Fund
3. The Property Fund

The National Headquarters:

1. Northern Ireland
2. Scotland (incorporating Scottish Bookroom)

The Regional Headquarters:

1. Midlands
2. London (Metropolitan)
4. Southwest & South Wales
5. Northeast
6. Northwest & North Wales

The ministries / departments:

1. WEC Mobilising
2. Neighbours Worldwide
3. SOON Ministries (including "Bientot" and other Broadsheets) Closed January 2020.
4. Radio Worldwide
5. WEC Publications
6. Media & Communications
7. Word Worldwide UK – Geared for Growth
8. WEC Short Term (previously TREK)
9. Operation World
10. Arts Release
11. WEC Youth

A word of thanks

We are thankful to God for his faithful provision over the past year. In all our needs, God has once again shown himself to be sufficient.

We are thankful, too, to everyone who has encouraged us, prayed for us and given to resource our ministries. All of the efforts to reach the unreached mentioned within these pages are only possible because of your support. Thank you.

Finally, we are thankful to everyone who has served with us in the unfinished task of sharing the good news of Jesus with people who do not yet know him. The need continues, but the gospel is still good news, and our God is still faithful.



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