

| Trustees' Annual Report for the period | | | | | | | |
|--|--|-------------------|----|------|----|-----------------|----|
| From | | Period start date | | | To | Period end date | |
| | | 01 | 03 | 2019 | | 15 | 12 |

Section A Reference and administration details

| | | | |
|------------------------------------|----------------|---------|--|
| Charity name | St Piran Trust | | |
| Other names charity is known by | | | |
| Registered charity number (if any) | 1103471 | | |
| Charity's principal address | 3 Grannys Lane | | |
| | Perranporth | | |
| | Cornwall | | |
| | Postcode | TR6 0HB | |

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|----------------|--------------------------------|-----------------------------------|---|
| 1 | David Barrie | | until 25/03/20 | |
| 2 | Lara Beach | Chair Treasurer | until 12/08/20 from 12/08/20 | |
| 3 | Eileen Carter | | | |
| 4 | Michael Callan | Treasurer Trustee only | until 12/08/20 from 12/08/20 | |
| 5 | Dick Cole | Trustee only Chair | until 12/08/20 from 12/08/20 | |
| 6 | Julian German | Minute Secretary Vice Chair | until 12/08/20 from 12/08/20 | |
| 7 | Pol Hodge | | from 25/03/20 | |
| 8 | Angela Penrose | | until 25/03/20 | |
| 9 | Sefryn Penrose | | from 25/03/20 | |
| 10 | Francis White | | from 25/03/20 | |
| 11 | | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|--|
| Type of governing document (eg. trust deed, constitution) | Memorandum & Articles of Association dated 31 st January 2020 up until 23 rd March 2020 and then from 24 th March 2020 by a Constitution of St Piran Trust. |
| How the charity is constituted (eg. trust, association, company) | Charitable Company until 23 rd March 2020. The charity was converted to a Charitable Incorporated Organisation with effect from 24 th March 2020. |
| Trustee selection methods (eg. appointed by, elected by) | Elected by board of Trustees |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To protect, preserve, maintain and restore for the benefit of the people of Cornwall and of the nation at large the sites of the Oratory of St Piran and Church of St Piran in the Parish of Perranzabulow and to advance the education of the public by promotion of the cultural, historical and educational significance of the Oratory and Church of St Piran along with that of sites surrounding the Oratory and Church or connected with St Piran.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In undertaking the work of the Trust, we have sought to follow the Charity Commission's advice about public benefit.

Trustees had this to the fore in deliberations at various Trust meetings, though it is acknowledged that physical meetings have not happened in recent months because of the coronavirus health emergency.

Our key achievements are set out later in this document, but we would wish to make it clear that all our activities do meet our charity objectives and the promotion of the importance of the sites associated with St Piran for the benefit of local parishioners, the people of Cornwall and those from further afield.

Activities have included important consolidation / conservation works on St Piran's Oratory, which was viewed by hundreds of people while it was being done. Many local people, and visitors from as far away as the United States of America, attended a guided walk to promote the work of the Trust, while hundreds again attended the annual St Piran's Day March.

Additional details of objectives and activities (Optional information)

Not applicable.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The main achievement of the Trust during the period of this annual report was to carry out conservation work on the fabric of St Piran's Oratory, in order to ensure that the walls and their cappings were stable.

As the building is a Scheduled Monument within a Special Area of Conservation, the necessary consents were secured from Historic England and Natural England. The works were carried out by conservation specialists, under the supervision of archaeologists from the Cornwall Archaeological Unit, to the satisfaction of the statutory agencies.

In addition, trustees have raised the profile of St Piran's Oratory and the medieval church of St Piran through publicity in the local press and social media.

One guided walk was undertaken around the area to raise awareness of the history of the area, as well as an event to mark St Piran's Day on 5th March.

Trustees have also tidied up around the sites on a number of occasions and are continuing to raise funds towards the production of a comprehensive conservation management plan for the two sites for which the Trust is responsible. The Trust is particularly pleased to have recently received two pledges of funding towards these works.

Section E Financial review

Brief statement of the charity's policy on reserves

The charity maintains unrestricted general reserves for St Piran Merchandise sales, play performances and general expenses. The restricted reserve is for funding the costs specifically associated with the preservation and protection of the St Piran Oratory and St Piran Church.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

R Cole

Full name(s)

Richard Michael Cole (known as Dick)

Position (eg Secretary, Chair, etc)

Chairman

Date

29/12/2020



CHARITY COMMISSION
FOR ENGLAND AND WALES

ST PIRAN TRUST

1103471

Receipts and payments accounts

CC16a

For the period
from

1st March 2019

To

28th February 2020

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|--------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | |
| Fundraising | 68 | 0 | 68 | 0 |
| Donations, Funding & Grants | 1,119 | | 1,119 | 6,379 |
| St Piran Procession/Play | | | | |
| Donations & Fundraising | 540 | 0 | 540 | 117 |
| Oratory Grants & Funding | | 7,500 | 7,500 | 5,200 |
| Sale of Goods | 49 | 0 | 49 | 104 |
| Sub total (Gross income for AR) | 1,776 | 7,500 | 9,276 | 11,800 |
| A2 Asset and investment sales, (see table). | | | | |
| | 0 | 0 | 0 | |
| Sub total | 0 | 0 | 0 | 0 |
| Total receipts | 1,776 | 7,500 | 9,276 | 11,800 |
| A3 Payments | | | | |
| Fundraising | | | | |
| | 518 | 0 | 518 | 0 |
| St Piran Procession/Play Costs | 685 | 0 | 685 | 579 |
| Oratory Management & Conservation | 0 | 22,956 | 22,956 | 1,476 |
| Purchase of Goods for Sale | 0 | 0 | 0 | 0 |
| Admin | 34 | 0 | 34 | 61 |
| Professional Fees | 700 | 0 | 700 | 0 |
| Other | 0 | 0 | 0 | 0 |
| Sub total | 1,937 | 22,956 | 24,893 | 2,116 |
| A4 Asset and investment purchases, (see table) | | | | |
| | 0 | 0 | 0 | |
| Sub total | 0 | 0 | 0 | 0 |
| Total payments | 1,937 | 22,956 | 24,893 | 2,116 |
| Net of receipts/(payments) | (161) | (15,456) | (15,617) | 9,684 |
| A5 Transfers between funds | (15,456) | 15,456 | 0 | 0 |
| A6 Cash funds last year end | 18,474 | 3,724 | 22,198 | 0 |
| Cash funds this year end | 2,857 | 3,724 | 6,581 | 9,684 |

Notes to Accounts

St Piran Merchandise

Includes £500 for Ian Saltem (former trustee) for preparing, submitting and managing grant & funding applications


Last years funds restated to include Paypal balance

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ |
|---|-----------------------------|------------------------------------|----------------------------------|
| B1 Cash funds | | | |
| | BANK | 2,144 | 3,724 |
| | PAYPAL | 713 | - |
| | CASH IN HAND | - | - |
| | Total cash funds | 2,857 | 3,724 |
| B2 Other monetary assets | | | |
| | Stock of Goods for Sale | 36 | - |
| | Grant | 500 | - |
| B3 Investment assets | | | |
| | | | |
| B4 Assets retained for the charity's own use | | | |
| | Maintenance Equipment | Unrestricted | - |
| | Computer & Office Equipment | Unrestricted | - |
| B5 Liabilities | | | |
| | | | |

St Piran Merchandise

Signed by one or two trustees on
behalf of all the trustees

Signature  Print Name **DICK COLE**