



Trustees' Annual Report for the period

		Period start date		Period end date	
From	01	APRIL	2019	To	31 MARCH 2020

Section A

Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nalette Janine Tucker	Chair		
2	Halima Hajee	Treasurer		
3	Asif Gul	Secretary		
4	Nazila Dada Ahmed	Treasurer	29.9.19 - 2.12.19	
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6				
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18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
n/a	n/a

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
n/a	n/a	n/a

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Recruitment and appointment of trustees

The existing trustees are responsible collectively for the recruitment of new trustees.

We seek to identify people who can provide invaluable operational and management intel for the successful running of the charity. People who have a rapport with and can identify with the local community are sought out and those who have a connection with hard to reach communities. We believe this ensures the charity can extend its services to as many as possible.

We keep the skills requirements under review. New trustees may be sought by open advertisement or through conversation with candidates in relevant sectors.

Potential trustees are invited to attend trustees' meetings and are provided with information about the charity's vision and activities. The candidate's eligibility, competence, specialist knowledge and skills will be given due diligence at a subsequent trustees' meeting.

Induction and training of trustees

Once appointed, new trustees will be given a copy of the constitution and our internal policies and procedures. Further guidance from the Charity Commission are included in the induction package, including 'The essential trustee' and the guidance on 'the advancement of amateur sport, health and education for public benefit' so new trustees are aware of the scope of their responsibilities reflective of the Charities Act.

Risk management

We have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. We confirm that major risks have been reviewed and management systems have been implemented. The reserves and known subsequent income are appropriate for short to medium term financial requirements.

Section C

Objectives and activities

- 1) The promotion of community participation in healthy recreation, for the benefit of the inhabitants of Yorkshire, by the provision of facilities for playing all sports capable of improving health.
- 2) To promote, for the benefit of the inhabitants of Yorkshire and the surrounding area, the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities, by reason of their youth, age, infirmity or disablement, financial hardship, or social and economic circumstances, or for the public at large in the interests of social welfare, and with the object of improving the condition of life of the said inhabitants.
- 3) To relieve sickness and poor health amongst people living in Yorkshire and the surrounding area, by raising awareness and providing education regarding common health problems, such as obesity and diabetes.
- 4) To help young people, especially but not exclusively through leisure time activities, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.
- 5) To promote social inclusion for the public benefit, by working with people in Yorkshire and the surrounding area who are socially excluded on the grounds of their sex, ethnic origin, belief, or creed and assisting them to integrate into society.
- 6) To establish or secure the establishment of a community centre, and to maintain or manage or cooperate with any statutory authority in the maintenance and management of such a centre, for activities promoted by the charity in furtherance of the above objects.

Summary of the objects of the charity set out in its governing document

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity carries out a range of sports and activities in pursuant of its charitable aims;

1. A selection of different sports, available on a weekly basis to the community.
2. Weekly Youth Clubs.
3. Personal development courses to train community ambassadors to carry out our objectives in the wider community via multiple leadership courses from Sport Leaders UK i.e (Level 2 Sports Leadership, Women Get set, Go.)
4. Making links in schools and faith-based settings for extra -curricular activities for children and adults.

Trustees give due diligence were required to the guidance issued by the Charity Commission guides pertaining to public benefit and the Charities Act 2011.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

The charity sustained its timetable of activities from the previous year and expanded to provide services in Dewsbury at the request of members of the public. Some of the previously funded activities were made sustainable by charging a small fee making them permanently available to the community.

The charity was awarded funding for nine different projects from multiple sources allowing the organisation to provide affordable sporting and development opportunities to the community. It also allowed us to provide 800 free meals during the summer holidays this year for children from low income households.

The charity was able to further the skills of 63 people, including 30 inactive women from disadvantaged backgrounds. 33 young people completed leadership courses through Sport Leaders UK.

The charity has employed one of its young volunteers as a Junior Sports Coach.

The charity has continued to grow in its number of beneficiaries.

The charity has optimised use of the premises and partnered with other organisations to provide a language and tutoring centre to the community.

Section E

Financial review

Brief statement of the charity's policy on reserves

Reserves policy

The trustees recognise the importance of ensuring that sufficient reserves are retained to maintain adequate working capital to fund operational activity, to provide for unseen circumstances and to invest in the development of the charity. Against a history of uneven income streams, from both statutory and other sources, the trustees aim to maintain reserves equivalent to three months operating costs during the year. The policy to be reviewed before the start of each financial year.

Details of any funds materially in deficit

n/a

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Nalette Janine Tucker

Position (eg Secretary, Chair, etc)

Chair

Date

22.12.2020

Sunnah Sports Academy Trust, Chrtiy Reg: 1172620
Income Statement for the year ending 31st March 2020

RECEIPTS	APR 19	MAY 19	JUNE 19	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	TOTAL
RENTAL INCOME	£1,001.00	£415.00	£1,155.00	£2,165.00	£1,364.00	£400.00	£2,335.00	£715.00	£1,805.00	£1,365.00	£1,597.50	£2,168.00	£16,495.50
SESSIONAL INCOME	£2,940.00	£1,763.00	£976.00	£1,055.50	£7,061.33	£1,767.40	£307.00	£409.50	£670.00	£1,096.13	£2,691.50	£5,028.00	£25,765.36
HALL HIRE/ EVENTS	£77.50										£10.00		£87.50
DONATIONS / MISC	£50.08	£75.05	£51.00	£55.00	£102.07	£68.00	£68.00	£50.00	£45.00	£43.00	£26.00	£20.00	£653.20
SALES INCOME													£0.00
UNRESTRICTED FUNDING													£0.00
RESTRICTED FUNDING	£640.00	£5,994.00		£1,200.00	£1,715.00	£800.00	£770.00						£0.00
TOTAL RECEIPTS	£4,708.58	£8,247.05	£2,192.00	£4,475.50	£10,242.40	£3,035.40	£3,480.00	£1,174.50	£2,520.00	£2,504.13	£7,477.50	£17,168.00	£67,225.06
EXPENDITURE													
GAS	£308.79	£165.40	£129.87	£61.24	£38.54	£43.29	£43.67	£184.44	£453.41	£878.47	£563.11	£304.91	£3,175.14
ELECTRIC	£239.34	£208.11		£506.40	£305.00	£173.62	£216.00	£236.69	£282.28	£268.13	£315.17	£438.02	£3,188.76
WATER				£187.73		£135.87					£124.87		£448.47
PHONE	£55.94	£54.26	£54.91	£53.88	£54.55	£53.88	£53.88	£53.88	£54.65	£54.65	£53.88	£91.03	£689.39
INSURANCE	£63.71	£63.71	£63.71	£63.71	£63.71	£63.71	£63.71	£63.71	£63.71		£459.82		£1,033.21
RATES	£356.40	£358.00		£716.00	£358.00	£358.00	£358.00	£358.00	£358.00	£358.00			£3,578.40
RENT	£1,500.00	£1,500.00	£1,500.00	£1,500.00	£1,500.00	£1,500.00		£1,500.00	£1,500.00	£1,500.00	£1,500.00	£1,500.00	£16,500.00
SERVICING / PRO. FEES				£155.00					£119.80				£274.80
PROGRAMME COSTS	£55.50	£63.21			£1,006.85	£673.20			£850.00		£703.50	£80.00	£3,432.26
EQUIPMENT						£357.15			£35.00	£47.44		£34.99	£474.58
CLEANING				£143.70	£146.73	£98.95	£186.59	£120.00	£90.00	£147.84	£155.00	£66.93	£1,155.74
SUNDRIES /MISC													£0.00
MAINTENANCE								£275.00	£172.66		£12.50	£80.85	£287.50
MARKETING	£215.72												£469.23
MERCHANDISE				£188.10						£532.83			£720.93
STATIONERY				£251.50		£70.05	£21.90	£10.20		£49.73	£27.94		£431.32
STAFF SALARIES	£2,685.00	£2,005.00		£4,995.00	£3,614.20	£417.50	£4,835.00	£1,850.00	£1,065.00	£1,977.50	£1,702.50	£1,612.40	£26,759.10
TOTAL EXPENDITURE	£5,480.40	£4,417.69	£1,748.49	£8,382.66	£7,527.18	£3,945.22	£5,778.75	£4,651.92	£5,044.51	£5,814.59	£5,618.29	£4,209.13	£62,618.83
PROFIT/ LOSS	-£771.82	£3,829.36	£443.51	-£3,907.16	£2,715.22	-£909.82	-£2,298.75	-£3,477.42	-£2,524.51	-£3,310.46	£1,859.21	£12,958.87	£4,606.23
OPENING BANK	£12,636.97	£11,865.15	£15,694.51	£16,138.02	£12,230.86	£14,946.08	£14,036.26	£11,737.51	£8,260.09	£5,735.58	£2,425.12	£4,284.33	
PROFIT/ LOSS	-£771.82	£3,829.36	£443.51	-£3,907.16	£2,715.22	-£909.82	-£2,298.75	-£3,477.42	-£2,524.51	-£3,310.46	£1,859.21	£12,958.87	
CLOSING BANK	£11,865.15	£15,694.51	£16,138.02	£12,230.86	£14,946.08	£14,036.26	£11,737.51	£8,260.09	£5,735.58	£2,425.12	£4,284.33	£17,243.20	
													Actual closing balance
													Difference
													£0.00

Verified by Zahin Ahmed (Acad) 1/1/2021

Sunnah Sports Academy Trust, Chrity Reg: 1172620
Income Statement for the year ending 31st March 2020

Fixed Asset: 0.00

Current Assets:
Debtors 0.00
Cash at bank 17,243.20
Cash in hand 0.00
Total Current Assets 17,243.20

Liabilities:
Creditors falling due within 1 year 0.00

Total Current Assets 17,243.20
Net Assets 17,243.20

The Funds of the Charity
Balance brought forward from 31st March 2019 12,636.97
Current Years surplus 4,606.23
Total Charity Funds 17,243.20

Verified by Zahid Ahmed (Acema) 1/1/2021 

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EQUIPMENT						£357.15			£35.00	£47.44		£34.99	£474.58
CLEANING				£143.70	£146.73	£98.95	£186.59	£120.00	£90.00	£147.84	£155.00	£66.93	£1,155.74
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													Actual closing balance
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Verified by Zahin Ahmed (Acad) 1/1/2021

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