



Trustees' Annual Report for the period

		Period start date			Period end date		
From	01	July	2019	To	30	June	2020

Section A Reference and administration details

Charity name AYLESBURY LIONS CLUB (CIO)

Other names charity is known by N/A

Registered charity number (if any) 1181224

Charity's principal address

c/o 6 Irvine Drive	
Stoke Mandeville	
Aylesbury, Bucks	
HP22 5UN	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Ron Syratt	President	N/A	N/A
2	Ron Tomasina	Secretary	"	"
3	Ron Benson	Treasurer	"	"
4	Peter Gasson	H&S Officer	"	"
5	Peter Annetts		"	"
6				
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11				
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13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B Structure, governance and management

Description of the charity’s trusts

Type of governing document (eg. Trust deed, constitution)	CONSTITUTION (Adopted 4 July 2018)
How the charity is constituted (eg. trust, association, company)	Chartered under the jurisdiction of the International Association of Lions Clubs
Trustee selection methods (eg. appointed by, elected by)	Elected by the Membership

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

N/A
The Club functions through 2 committees (Fund Raising and Community Service) which meet as needed. The whole Club meets once a month, either physically, or more recently by video link.
We follow the principles and ethos of Lions Club International.
Risk assessments are prepared for all activities.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

“To empower volunteers to serve their communities, meet humanitarian needs, encourage peace and promote international understanding through Lions Clubs”.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In accordance with the objectives of Lions Clubs International and to follow the guidance issued by the Charity Commission with regard to public benefit, the Club operates as follows.

We are involved in a wide variety of Fund raising activities such as :-
-Running BBQs at a number of popular local events.
-Organising Easter Egg raffles in conjunction with about 25 local organisations, shops and pub/restaurants, proceeds to go to the local hospice and other local charities.
-Organising a full day collection on behalf of the Marie Curie Cancer Care daffodil appeal.
-Collecting at a local supermarket to raise funds to purchase Christmas parcels for those in need.
-Maintain the tradition of roasting chestnuts in the Market Square as part of the town's Christmas celebrations as supported by Aylesbury Town Council.

Funds so raised enable us to :-
-Make donations to a number of local charities and national charities with local connections.
- provide assistance, monetary and physical, to individual cases of need.
-provide outings & activities for disadvantaged single mothers and their children.
-manage the procurement, supply and distribution of the Lions " Message in a Bottle" and "Message in a Wallet" schemes.
-make up 45 Christmas parcels for distribution to local people in need.
-We also organise the collection of unwanted secondhand tools and school books for forwarding to underdeveloped territories. We have recently started the collection of unwanted spectacles.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We have drawn up a policy on grant making which includes, inter alia,-
-The Club aims to make grants and donations where it is thought they will make an appreciable difference.
-Applications from Aylesbury and the surrounding area are generally given priority.
-The Club will consider international and national funding requests received via the Lions Clubs International Foundation.
-The Club will not normally support applications from large national charities except where they meet a particular need in Aylesbury or surrounding areas.

We do not make any investments, except for purchases of items which are necessary for our fundraising activities, and which are written off in the year of purchase.

All Aylesbury Lions Club members are volunteers – assisted at times by friends and relatives, again entirely on a voluntary basis.

Summary of the main achievements of the charity during the year

All monies raised is distributed to causes or used to pay for supplies and equipment and fees necessary for our fund raising activities.

Donations made in 2019/2020 to charities and other organisations totalled £1963.

These include:-

Aylesbury Vineyard Food Bank

Florence Nightingale Hospice Aylesbury

PTSD Resolution

Lindengate mental health Charity Aylesbury

Water Aid

Fund the manufacture of 20 sets of hospital "scrubs" for Stoke Mandeville hospital.

Contribute to the Lions Clubs International Foundation appeal responding to the Australian bushfires.

-and a number of smaller local Aylesbury charities.

Arranged an outing for disadvantaged families and children.

Purchase the supply and organise the distribution of Lions "Message in a Wallet" and "Message in a Bottle" schemes.

Assemble and distribute 45 Christmas food parcels.

Section E

Financial review

Brief statement of the charity's policy on reserves

We do not generate or keep reserves.
We distribute funds prudently as and when they are available.

Details of any funds materially in deficit

NONE

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Along with many other charities, our fundraising activities have been severely curtailed following the onset of Covid-19 in March 2020. This impacted on our activities in the April/June 2020 period and will severely affect our activities in the year 2020/2021.

Section F

Other optional information

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Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Ronald Tomasina	Ronald Benson
Position (eg Secretary, Chair, etc)	Secretary	Treasurer
Date	23/10/2020	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Aylesbury Lions Club (1181224)	No (if any) 1181224
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Receipts and payments accounts

For the period from	Period start date 01-Jul-19	To	Period end date 30-Jun-20
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Fundraising activities - BBQs	831	-	-	831	1,124
Fundraising Activities - Easter Eggs	-	-	-	12	1,904
Other Fundraising Activities	545	-	-	545	588
Subs etc received from members	924	-	-	924	892
Assistance at Bucks Show	390	-	-	390	501
Collection for Christmas Parcels	832	-	-	832	866
Donations received	311	-	-	311	47
	-	-	-	-	-
Sub total (Gross income for AR)	3,821	-	-	3,821	5,922
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	3,821	-	-	3,821	5,922
A3 Payments					
Donations made	1,963	-	-	1,963	3,062
Subs paid to Lions Club International	1,383	-	-	1,383	1,285
Cost of Xmas parcel contents	542	-	-	542	502
Meeting Room hire ATC	248	-	-	248	198
Message in a Wallet/Bottle costs	381	-	-	381	80
Play in the park fee	-	-	-	-	210
BBQ equipt & running costs	48	-	-	48	73
Spectacle collection boxes cost	132	-	-	132	-
Miscellaneous & registration costs	80	-	-	80	7
	-	-	-	-	-
Sub total	4,777	-	-	4,777	5,403
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	4,777	-	-	4,777	5,403
Net of receipts/(payments)	- 956	-	-	- 956	519
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,973	-	-	2,973	2,454
Cash funds this year end	2,017	-	-	2,017	2,973

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Administration Bank Account	1,082	-	-
	Community (Welfare) Bank Account	935	-	-
		-	-	-
	Total cash funds	2,017	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	nil	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	nil		-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	nil		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	nil		-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		R G Benson	23/10/2020	
		R G Syrratt	23/10/2020	