



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	01	2019		31	12	2019

Section A Reference and administration details

Charity name

ANIMAL WELFARE OF LUXOR

Other names charity is known by

AWOL

Registered charity number (if any)

1124154

Charity's principal address

12 TWYFORD LANE

FOULSHAM

DEREHAM, NORFOLK

Postcode

NR20 5SE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Angela Robinson	CEO & Managing Trustee		Angela Robinson
2	Georgie Hollis			
3	Lisa Wood			
4				
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Elected by trustee vote or CEO decision

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity is managed by Managing trustee Angela Robinson. At the current time there are no paid staff and no admin or management volunteers. There are a small number of volunteers who help to raise funds for the charity.

The charity works closely with the Egyptian registered charity Animal Welfare of Luxor, registered in Luxor as charity No 7.

The major risk to AWOL's work in Luxor is the continued unstable financial state of the country and the threat of terror activities. AWOL has addressed this issue by ensuring there is 6 months contingency at all times and by making sure that procedures are in place that ensure funds can reach the country should there be any issues with travel or security in Egypt.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To provide veterinary care and free treatment and tack for the animals in the rural farming communities in Egypt.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity provides free veterinary care for all animals belonging to residents in Egypt. The majority of treatment is for working donkeys and dogs but includes any other animals belonging to the people of the impoverished rural areas in Luxor, Egypt and the occasional wild animal. The charity also provides free soft tack, dog collars and horse/donkey blankets.

The charity's partner charity in Luxor works out of a small veterinary centre on the west bank of Luxor and we also fund additional mobile clinics into the rural villages on a regular basis.

AWOL endeavours to educate the local animal owners and the children in good animal care. Much of this needs to be carried out verbally as some of the local people are illiterate with almost no education.

The charity has had regard to the guidance issued by the Charity Commission on public benefit. AWOL's work benefits both the animals and the local people.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

AWOL relies entirely on volunteers to raise the funds for the work in Egypt. The charity does not have any paid staff and is managed by the unpaid Managing Trustee.

AWOL works closely with its partner charity in Luxor (Luxor reg. No 7) which employs only essential local staff. The Luxor charity provides monthly financial reports and a copy of its annual verified accounts and bank statement to AWOL's Managing Trustee. AWOL's CEO makes an annual visit to Luxor to check on the original documents and records.

Summary of the main achievements of the charity during the year

AWOL continued to provide essential veterinary treatment to hundreds of animals throughout the year. Hundreds of soft head collars have been fitted to working donkeys along with soft breaching straps, back cushions and winter coats. All tack is made at the AWOL centre using locally-sourced products. The charity also makes soft dog collars and has supplied many hundreds of these, along with leads, to local dogs.

During 2019 an electric water filter was installed at the veterinary centre to provide better quality drinking water for the staff and animals – visiting or resident. The water at the centre is provided by a bore hole and it is not suitable for human consumption.

AWOL's trustees were very pleased when one of the most famous shops in Luxor – Arkwrights store – agreed to put a donation bin in their shop for local people and visitors to deposit dog food and other items for use at the veterinary centre. We are grateful to owner Yasser Shankle for this opportunity.

AWOL trustee Georgie Hollis arranged for a very generous donation of items, including an otoscope, to be donated to the veterinary centre in Luxor by Krusse veterinary products. AWOL CEO Angela Robinson was able to present this donation to the Luxor charity during her visit in December 2019. The veterinary centre also received generous donations of items from visiting AWOL supporters.

Section E Financial review

Brief statement of the charity's policy on reserves

The charity aims to keep reserves equal to a minimum of 6 months usual expenditure at all times. At 2019 exchange rates this equated to a sum of £12000. The charity does not receive sufficient funds on a monthly basis to cover the cost of providing its services so this contingency is essential.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity relies on donations and fundraising to fund its work. The majority of income comes from donations. Further income is generated by Facebook auctions, supporters' lunches and other supporter fundraising.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	A Robinson	
Full name(s)	Angela Robinson	
Position (eg Secretary, Chair, etc)	CEO	
Date	28/12/20	

Animal Welfare of Luxor

Receipts and Payments Account for the Year Ended 31st December 2019

Income

Donations	20,512.73
Gift Aid	218.68
Paypal - Fundraising	3,323.63
Virgin Money Donations	2,175.71
Fund Raising Events	323.05
	<hr/>
	26,553.80

Expenses

Bank Charges	72.00	
Telecoms	231.41	
Accountancy	420.00	
Medical Supplies	243.49	
Funds Provided to AWOL	Note 1	22,192.00
Software & Technical	240.96	
Travel expenses	1,296.53	
Printing, Postage & Stationery	304.79	
Virgin money fees	28.54	
Paypal fees	91.78	
Miscellaneous Expenses	24.81	
	<hr/>	
Net Expenses		25,146.31
		<hr/>
Profit for the Year		1,407.49
		<hr/>

Represented by:

HSBC BMM Account	0.02
Paypal Account	3,363.42
HSBC Current Account	25,461.57
Petty Cash Account	0.00
Debtor	0.00
Creditors	-4,494.04
	<hr/>
	24,330.97
	<hr/>

Capital & Reserves

Retained Earnings	22,923.48
Profit	1,407.49
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	24,330.97
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Animal Welfare of Luxor
Registered Charity Number 1124154
Receipts and Payments Account
For the Year Ended 31st December 2019
Independent Examiners Report

I report on the accounts of the Animal Welfare of Luxor for the year ended 31st December 2019 which are set out on the following pages.

Respective Responsibilities of Trustees and Examiner

As the Charity's trustees you are responsible for the preparation of the accounts; you consider that an audit is not required for the year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 43 of the Act);
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 43 (7)(b) of the Act); and
- To state whether particular matters have come to my attention.

Basis of Independent examiner's statement

My examination was carried out in accordance with General Directors given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiners Statement

In the course of my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that, in any material aspect, the trustees have met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 41 of the Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; and
- 2 in my opinion, no attention should be drawn to any item/function or process to enable a proper understanding of the accounts to be reached.

Sue Sheldrake
SCS Accounting Solutions Limited
Unit 5, Broadway Barns
The Broadway, Scarning
Dereham, Norfolk
NR19 2LQ



Date 5.11.2020

Signed 

Animal Welfare of Luxor
Registered Charity Number 1124154
Note to the report
For the Year Ended 31st December 2019
Independent Examiners Report

Details supplied in note 1 have been included as provided by the Luxor no 7 Charity but with a translation from Egyptian currency to UK sterling. It is provided to show how funds transmitted to AWOL Egypt have been spent. Data supplied is consistent with that supplied in previous years.

	Egyptian Pounds	Sterling (£)
Wages	174900.00	8565.13
Dog Food	58841.15	2881.55
Medicines	152500.00	7468.17
Equipment/Supplies	25255.00	1236.78
Maintenance	7750.00	379.53
Furniture	700.00	34.28
Remnant	5965.00	292.12
Bank fees	168.62	8.26
Misc	6079.85	297.74
<u>TOTALS</u>	<u>432159.62</u>	<u>21163.55</u>

Figures calculated at an average exchange rate of 20.42 le/£

Figures in Egyptian pounds taken from AWOL Luxor Reg Charity No 7 verified accounts in Luxor.

All monies transferred to Luxor have been received into the AWOL Luxor reg Charity No 7 bank account.

Original documentation and bank statements seen and verified by AWOL UK reg Charity 1124154

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