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FOREST HARVEST

Woodmill Workshop, Dunstall Lane, Hadley End, Yoxall, Staffordshire. DE13 8PG

Telephone: 07802 401995 Email: info@forestharvest.co.uk

Registered Charity Number 1172085

**Trustees' Annual Report
for the period from 01.10.19 to 30.09.2020**

The **charity objects:** to advance the education of the public, particularly in the West Midlands, in subjects related to sustainable development and the protection, enhancement and rehabilitation of the environment by the provision of workshops, advice and support about the promotion of sustainable living using technology and good practice.

Activities: After the last workshop in 2019 to make plastic free seasonal decorations no more workshops were run in the financial year. Due to the Government recommendations to combat the Covid 19 pandemic the courses and the Open Days for 2020 were first delayed and then cancelled. The winter maintenance programme to prepare the site for the new season continued.

To make the start of the Forest Garden walk more appealing for visitors a new bed was designed and planted keeping Robert Hart's principles in mind; oxeye daisies and verbena bonariensis for the bees and the environment; marbled photinia and cotinus for colour and cut flower foliage; sambucas nigra for pink elderberry champagne and a szechuan pepper which has already yielded a few substitute pepper corns.



Also the second year of the greenhouse proved fruitful demonstrating the sustainable circular system of scraps from the kitchen and the garden used in the cold and hot composter, and the wormery, which with the water harvested from the roof provides the salads back in the kitchen.

Although it was decided not to run courses in 2020 the Monday maintenance day continued when visiting was allowed. Every opportunity was taken to show individuals the site bringing people closer to nature.



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Learning about the birds and the bees.

A young visitor observing the bees at close hand.



The last event of the year, five cyclists using Woodmill as a refreshment break on their way to raising £2000 for their charity.

Other activities by the trustees were setting up an online seedbank, providing 200 hours of voluntary work at Dovehouse a local community garden, and supporting the setting up of an aviary at the allotment site in Yoxall by providing some equipment.

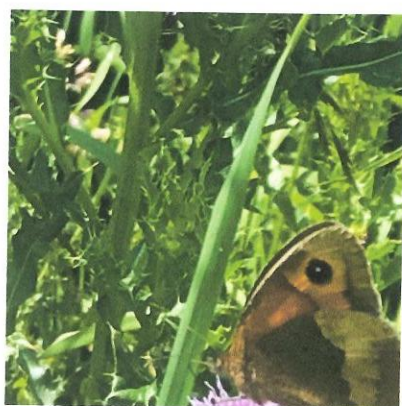
Income: With the cancellation of the open days, courses and festivals, the income for the charity was reduced by 35%. The costs were reduced in line with this.

There was a bumper year for honey which will make up some of the shortfall when it is sold in 2021, the least polluted honey in over 200 years.

Expenditure: One of the projects that was postponed in 2020 was the start of the Woodmill Workshop as a Place of Welcome. A donation from a supporter did mean it was possible to make the kitchen area rodent proof, a necessity when providing food for visitors.

Trustees: The five trustees remained the same as 2018 – 19.

Time was taken during the year to revue the activities and make preparations for the next year. The winner at Woodmill this year was definitely the wildlife which thrived.





CHARITY COMMISSION
FOR ENGLAND AND WALES

FOREST HARVEST

1172085

Receipts and payments accounts

CC16a

For the period
from

01/10/2019

To

30/09/2020

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Moseley Donation	-	1,540	-	1,540	-
Product Sales	20	-	-	20	49
Grants	1,400	-	-	1,400	4,200
Course Fees	-	-	-	-	170
Open Days	-	-	-	-	50
Festivals	-	-	-	-	150
	-	-	-	-	-
Sub total (Gross income for AR)	1,420	1,540	-	2,960	4,619
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,420	1,540	-	2,960	4,619
A3 Payments					
Rent	1	-	-	1	1
Insurance	107	-	-	107	280
IT	150	-	-	150	43
Grant Expenditure	889	-	-	889	4,184
Stationary & signs	68	-	-	68	-
Water	41	-	-	41	24
Electricity	3	-	-	3	-
Open Days	16	-	-	16	384
	-	1,540	-	1,540	-
Sub total	1,275	1,540	-	2,815	4,916
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,275	1,540	-	2,815	4,916
Net of receipts/(payments)	145	-	-	145	297
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	142	-	-	142	154
Cash funds this year end	287	-	-	287	143

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		287	-	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	287	-	-

(agree balances with receipts and payments account(s))

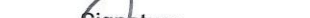

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	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

[illegible]

5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	A. B. Arora	11.10.20
	N. B. Arora	12.10.20