



"PHAKAMISA" is pronounced "PA-GA-MEE-SA" and means "TO LIFT UP, TO MAKE GROW"

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Chairman's Report for UK Trust Meeting 10th October 2020

For almost all of us, this has been a year quite unlike any other. Phakamisa is no exception.

In South Africa, planned changes were being implemented to further reduce costs when Covid-19 struck. Phakamisa had to close with immediate effect and, tragically, the Director of Phakamisa, Mrs Thokozani Poswa contracted Covid -19 and died.

We held an extraordinary meeting in July, following the news of Thokozani's death. At this meeting it was agreed, amongst other things, to hold a Thanksgiving Service in Thokozani's memory, to coincide with the Trust Meeting scheduled for Saturday 24th April 2021, in Long Eaton. It is planned to hold the Trust Meeting in the morning and the Thanksgiving Service in the afternoon. £4,920 has so far been raised in Thokozani's memory. The Chair of the S.A. Board, Neil Purdon was quite overwhelmed by the response and we shall liaise closely with him to agree what might constitute a fitting tribute. He will also keep us updated on the recruitment of a new Director.

In the meantime, the work of Phakamisa has resumed, with a skeleton staff initially and more recently with a full (but reduced) complement of staff, operating within health and safety constraints, which mean that the team has been split into two groups, with each group working alternate days. Sadly, several members of staff have either died, or have lost loved ones as a result of Covid-19. No further staff reductions are planned in the short term.

The events of 2020 have highlighted the need for the Phakamisa web site to be kept up to date and closely monitored. Ann Clark has been conscientious in this and has worked in close liaison with Neil Purdon, who has either provided, or approved all amendments made to the web site since the outbreak of Covid-19. Neil has also kept the SA Facebook page up to date.

Neil had previously tendered his resignation as Chair of the SA Board, but withdrew it immediately when Covid-19 raised its ugly head. His plan is to continue for the foreseeable future, but to hand over to a successor in the medium to long term.

Financially, Phakamisa is surviving by dipping into investments, but not to the extent anticipated when the budget was prepared, thanks to continuing donations from the UK and Ireland and to the demise of the ZAR on international markets (now exchanging at under 5p (ZAR21.3 to the £!). It seems that Thokozani's visit to Ireland has reaped dividends and our thanks must be extended to Brian (Brown) for this initiative.

Concerning replacement of the vehicle, Neil is encouraged by the amount raised so far (£3,655) He also tells me that the prognosis on the existing vehicle following the detailed roadworthiness examination is slightly better than was first thought – about 6-9 months before a replacement will be necessary. The vehicle is still well used, but under stricter controls than were exercised previously!

My sincere thanks go to all our supporters and, of course, our dedicated team of trustees, without whom the work of UK Trust would not be possible.

PHAKAMISA (UK)
FINANCIAL STATEMENTS 2019/20

			2019/20	2018/19
Receipts				
Donations	legacy	Bank of Scotland	77,036.42	
	ad-hoc	Bank of Scotland	24,007.56	27,312.17
		Paypal	223.00	6,162.67
	regular	Affirmative Deposit Account	22,565.00	23,790.00
			123,831.98	57,264.84
		Gift Aid Tax refund	5,785.17	5,750.07
		Interest received	93.91	15.89
Total			129,711.06	63,030.80
Payments				
	Pinetown, South Africa		58,300.00	68,050.00
	Trustee Expenses		221.85	313.20
	Bank Charges	foreign payments	180.00	180.00
		Paypal	4.12	209.43
			58,705.97	68,752.63
Surplus of Receipts over Payments			71,005.09	- 5,721.83
Funds brought Forward			1,124.74	6,846.57
Surplus receipts			71,005.09	- 5,721.83
Funds Carried Forward			72,129.83	1,124.74
Represented by:-				
Bank of Scotland	18,370.75	(which includes £3,655 fund for new vehicle)		
Paypal	-			
Affirmative Deposit	53,759.08			
	72,129.83			

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20/9/20

Independent Examiner's Report to the Trustees of Pinetown Methodist Church Mission Trust (UK)

I report on the accounts of the Trust for the year ended 31 March 2020, which are set out on the reverse of this page.

Respective Responsibilities of the Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- To follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention

Basis of Independent Examiner's Report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required during an audit and consequently no opinion is given as to whether the accounts present 'a true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:

- To keep accounting records in accordance with section 130 of the 2011 act; and
- To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Michael May

Relevant Professional Qualification: Retired Chartered Accountant

Address: 9 Links Crescent, Skegness, Lincolnshire, PE25 3AF

Date:

30/9/20