

Trustees' Annual Report for the period						
From		Period start date			Period end date	
		06	04	2019	To	05

Section A Reference and administration details

Charity name	Mount Olive		
Other names charity is known by			
Registered charity number (if any)	1089779		
Charity's principal address	Mount Olive Ministries		
	Ridge Rd, Coffinswell		
	Newton Abbot Devon		
Postcode	TQ12 4SD		

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Knights	Pastor		
2	Angie Knights	Trustee		
3	David Barcham	Pastor		
4	Martin Ives	Chairman/Treasurer		
5	Gary Burdett	Secretary		
6	Paul Venn-Dunn	Trustee		
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution adopted on 6 th June 2001 as amended 12 th November 2001
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Other Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To help those in need:-
Relief of poverty for the homeless

Christian worship conference facilities and pastoral care

Outreach to local schools and overseas support for orphanage in Ghana and Zimbabwe.

Helping vulnerable people in society both materially emotionally and also providing support to other like minded charities within the Torbay area

Providing financial support to orphanage in Ghana and Zimbabwe.

Pastoral support to churches in Georgia.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Local Achievements

Mount Olive operates providing care for those in need and evangelism, spreading the gospel of Jesus Christ.

Torquay Night Shelter

Feb-Mar 2019 one day per week.

Volunteers undertook day and night support for homeless clients supplying food, shelter, sleeping arrangements, advice and friendship.

Torquay Hospital Chaplaincy

All of 2019 to March 2020 (one day per week).

Friendship, advice, comfort and prayer to those in hospital.

Helping Disabled Private Individual

February-March 2019.

Volunteers undertook to transport amputee to hospital.

Torre Christmas Community Event

Christmas 2019.

Free supply delivery and erection of Jesus is Here South West trailer stage. Christmas Carol singers.

Homeless Outreach

Sunday Mornings 2019/2020.

Free supply of tea coffee sandwiches from church minibus plus transport to and from church and free Sunday meal.

We support Linx a local youth charity operating within schools in Torbay providing support and counselling.

Mount Olive provides people to teach Open the Book- The teaching of bible stories to young primary school pupils through character acting and dressing up.

Mount Olive provide funding to UCB a Christian radio station supporting the publication of The Word for Today.

Ongoing building of a log cabin for use by the wider community for meetings and functions.

Use of trailer and personnel for worship and outreach events.

Minibus loan to other churches and youth ministry.

Supporting homeless welfare through 'The Haven' in Paignton.

Garden maintenance for elderly members of the congregation.

General pastoral support contact and communication with those in need.

Website and sermons for young pastors around the world.

Pastor support and encouragement to pastors in India and Pakistan.

Ladies lounge working with vulnerable ladies with mental health issues.

Supporting ex-offenders and prison visiting.

Angel Tree (present buying scheme for children of prisoners).

Food bank deliveries to the local community.

The use of Mount Olive facilities by the wider Christian community for prayer meetings and other events.

International Achievements

Mount Olive support Seeway Trust a charity running children's orphanages in Africa.

Mount Olive supports a Middle Eastern Ministries providing outreach and Christian evangelism to middle eastern countries.

Mount Olive continue to support the operation of these named charities providing them with financial support helping them to reach out to people in need.

Section E Financial review

Brief statement of the charity's policy on reserves

N/A

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Donations

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Gary Burdett

Position (eg Secretary, Chair, etc)

Secretary

Date

9th January 2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

MOUNT OLIVE MINISTRIES

1089779

Receipts and payments accounts

CC16a

For the period
from

06/04/2019

To

05/04/2020

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Weekly Tithes	28,051	-	-	28,051	22,391
Donation	1,740	-	-	1,740	8,605
HMRC Gift Aid	2,563	-	-	2,563	2,513
Interest Received	4	-	-	4	2
	-	-	-	-	-
Sub total (Gross income for AR)	32,358	-	-	32,358	33,511
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	32,358	-	-	32,358	33,511

A3 Payments

Administration, telephone & stationery	887	-	-	887	1,114
Electricity	998	-	-	998	1,485
Food - Lunches	4,353	-	-	4,353	3,904
Fuel Mini Bus	231	-	-	231	179
Gas	73	-	-	73	-
Gifts - Linx Christian Trust	770	-	-	770	840
Gifts - Misc	800	-	-	800	2,125
Gifts - Seaway Trust	407	-	-	407	444
Guest Speakers	1,200	-	-	1,200	1,200
Haven	300	-	-	300	-
Insurance	419	-	-	419	409
Licence Fees	283	-	-	283	274
Log Cabin	4,583	-	-	4,583	8,654
Mobile Phone	244	-	-	244	239
Motor Vehicle expenses	1,182	-	-	1,182	1,121
New Plant & Equipment	279	-	-	279	226
Other expenses	995	-	-	995	158
Pastor's Wages	5,616	-	-	5,616	5,616
Rent	1,800	-	-	1,800	1,800
Repairs & maintenance equip	220	-	-	220	20
Repairs & maintenance building	9	-	-	9	-
Water & sewage	141	-	-	141	402
Sunday School	-	-	-	-	-
Teaching Mat	-	-	-	-	-
UCB	500	-	-	500	600
Work outside	-	-	-	-	-
Turkic Belt Ministries	650	-	-	650	850
Bank charges	-	-	-	-	4
Sub total	26,941	-	-	26,941	31,664

A4 Asset and investment purchases, (see table)

	-	-	-	-	-
Various equipment	-	-	-	-	-
Sub total	-	-	-	-	-

Total payments 26,941 - - 26,941 31,664

Net of receipts/(payments) 5,417 - - 5,417 1,847

A5 Transfers between funds - - - - -

A6 Cash funds last year end 5,190 - - 5,190 3,343

Cash funds this year end 10,607 - - 10,607 5,190

CCXX R1 accounts (SS)

12/01/2021

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Royal Bank Scotland Treasurer's Acc	10,610	-	-
	Cash in hand	3	-	-
			-	-
	Total cash funds	10,607	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Martin Ives		

**Report to the trustees/
members of**

Charity Name

MOUNT OLIVE MINISTRIES

**On accounts for the year
ended**5TH APRIL 2020**Charity no
(if any)**

1089779

Set out on pages

1 & 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2020.

**Responsibilities and basis of
report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's
statement**

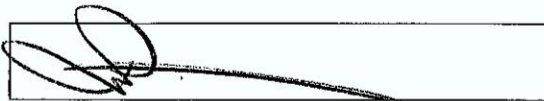
I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below *~~) in connection with the examination which gives me cause to believe that in, any material respect:

1. accounting records were not kept in accordance with section 130 of the Act or
2. the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:



Date:

12/01/2021

Name:

IAN BARRETT

Relevant professional
qualification(s) or body (if
any):

FCA FCIE

Address:

22 Union Street

Newton Abbot

Devon TQ12 2JS

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32,
Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.