



THRESHOLD CHURCH

Follow. Love. Lead.

City Vision International Ministries

T/A Threshold Church

Trustees' Annual Report

01/03/2019 to 28/02/2020

Charity contact information

THRESHOLD CHURCH

Charity Number: 1164045

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Charity Trustees

1. Phillip Banda - chair
2. Deborah Banda
3. Bright Siziba

Objectives and activities

City Vision International Ministries T/A Threshold Church is a Christian ministry which was set up to promote the gospel of Jesus Christ in the city and beyond. It is registered as a CIO based in Kingston Upon Hull. The church is governed by the model CIO Foundation governing document produced by the Charity Commission.

The objects of the charity are to advance the gospel of Jesus Christ for the benefit of the public through conducting various activities including: -

- Bible teaching,
- Hosting Christian worship services,
- Providing pastoral care and counselling
- Positive community engagement activities

within the limits of the governing document of the organization.

Structure, governance and management

Trustee recruitment and appointment

Trustees are recruited from the congregants and from other interested members of the public who both qualify and agree with the beliefs of the church. Any interested member is asked to apply in writing and the application is reviewed by the board. If short listed, at least two members of the board will conduct the initial interview and make a recommendation to rest of the board.

Trustees:

Phillip Banda- Chair

Deborah Banda- Trustee

Bright Siziba-Trustee

Governance

The Trustee board which is comprised of three trustees is pleased to continue its work with the leadership of the church. This year, Trustees have met 4 times to review the charity's activities including updating the Data Policy, Safeguarding Policy and Financial Policy.

A financial review was also conducted.

Achievements and performance

Worship Services

In this year, the church has welcomed new families from the community into our church family. As a church we have helped in settling Asylum seekers who have come in our midst. We have also seen more congregants participate in leadership training which helps them to lead positively in their communities. 4 more people were baptized in water on Easter Sunday.

Evangelism & Community Outreach

The church hosted a British missionary working in Tanzania and through this meeting resolved to support the mission work in Tanzania on an ongoing basis. The church also conducted summer evangelism activities including, our annual family fun day which attracted wide participation from the surrounding community. This event helps us contribute positively to community integration as families from surrounding houses come to the event

Pastoral Care

Our Prayer Hub has been open throughout the year and members of the community have dropped in for both private and corporate prayer. This happens every Tuesday. The church office continues to open during office hours and welcomes those who require such support. The church is also providing a no fee pre-marriage counselling service to all those wishing to get married in the church.

Volunteers

The trustees would like to thank all those who make our services possible. In line with our plan, this year we conducted volunteer training for all volunteers.

The volunteers have gone on to help in ushering, car parking, setting up and setting down, and cleaning of the hired premises we use for our services.

Financial review

The trustees have reviewed and approved the years Income and Expenditure as shown in the INCOME and EXPENDITURE summary submission.

Future plans

The trustees are pleased with the activities for the year. Plans are still under way for the charity to implement a reserve. The church also plans to commence savings for a future purchase of a building so as to move from currently rented premises. This is imperative because the current premises are shared with another church group.

Our hope for the future is to grow more in numbers and be able to engage in more community outreach activities

Declaration

Signed on behalf of the charity trustees:



Print name

PHILLIP BANDA

Designation

CHAIR OF TRUSTEES

Date

06/01/2021

Threshold Church

Analysis of income and expenditure
Selected period: 01 March 2019 to 29 February 2020

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Receipts						
<i>Tithes/Offerings and tax recoverable</i>						
1001 - Weekly offering - cash and cheques	5,755	—	—	—	5,755	6,272
1002 - Tithe/Offering - ONLINE	16,290	—	—	—	16,290	—
1003 - Offertory - standing orders	500	—	—	—	500	14,468
<i>Tithes/Offerings and tax recoverable Totals</i>	22,545	—	—	—	22,545	20,740
<i>Other receipts</i>						
1304 - Donations - In Memoriam	—	—	—	—	—	250
1305 - Donations - General	296	—	—	—	296	3,084
1308 - Fund Raising - Receipts	9	—	—	—	9	—
<i>Other receipts Totals</i>	305	—	—	—	305	3,334
<i>Internal organisations/Ministries(income)</i>						
1901 - Internal organisations (inc)	—	—	—	—	—	163
<i>Internal organisations/Ministries(income)</i>	—	—	—	—	—	163
Receipts Grand totals	22,850	—	—	—	22,850	24,238
Payments						
<i>Rent/Mortgage</i>						
2902 - Rent	9,050	—	—	—	9,050	6,890
<i>Rent/Mortgage Totals</i>	9,050	—	—	—	9,050	6,890
<i>Evangelism/Comunity Outreach</i>						
2912 - Evangelism & Outreach	797	—	—	—	797	860
<i>Evangelism/Comunity Outreach Totals</i>	797	—	—	—	797	860
<i>Donations</i>						
2104 - Benevolence Distributions	370	—	—	—	370	2,285
2105 - Other Collections - Payments	—	—	—	—	—	120
<i>Donations Totals</i>	370	—	—	—	370	2,405
<i>Repairs and maintenance</i>						
2201 - Cleaning - Wages etc	—	—	—	—	—	84
2211 - Maintenance - Toilet Rolls, soap etc	—	—	—	—	—	43
<i>Repairs and maintenance Totals</i>	—	—	—	—	—	127

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
<i>Utilities, insurances etc</i>						
2301 - Insurance - Church	385	—	—	—	385	1,304
2908 - Website Costs	82	—	—	—	82	177
<i>Utilities, insurances etc Totals</i>	467	—	—	—	467	1,481
<i>Wages/Stipend</i>						
2650 - Employment - Wages	5,955	—	—	—	5,955	5,045
<i>Wages/Stipend Totals</i>	5,955	—	—	—	5,955	5,045
<i>Other payments</i>						
2603 - Stationery	212	—	—	—	212	332
2604 - Office Consumables - paper, cartridges	25	—	—	—	25	165
2605 - Postage	3	—	—	—	3	—
2606 - Telephone	176	—	—	—	176	266
2607 - Travel	293	—	—	—	293	85
2621 - Bank Charges & Professional Services	138	—	—	—	138	314
2644 - Communion Costs	67	—	—	—	67	160
2911 - Visiting Preacher's Expenses/Offering	1,880	—	—	—	1,880	895
<i>Other payments Totals</i>	2,794	—	—	—	2,794	2,218
<i>Internal organisations/ministries (expenditure)</i>						
2641 - Preacher's Expenses	45	—	—	—	45	110
2901 - Internal organisations (exp)	120	—	—	—	120	578
2904 - Training & Development	541	—	—	—	541	653
2905 - Conferences & Special Services	718	—	—	—	718	2,442
2909 - Equipment- Worship Team, PA,& Media	1,124	—	—	—	1,124	815
2910 - Church Services- sunday school refreshme	905	—	—	—	905	690
<i>Internal organisations/ministries (expenditure) Totals</i>	3,454	—	—	—	3,454	5,289
Payments Grand totals	22,889	—	—	—	22,889	24,316

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