

Charity No. 1167093

**RABBIT WELFARE FUND**  
**TRUSTEES' REPORT & FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2020**

**RABBIT WELFARE FUND  
TRUSTEES' REPORT & FINANCIAL STATEMENTS  
CONTENTS**

---

	<b>Page(s)</b>
Charity Information	1
Trustees' Annual Report	2 - 6
Independent Examiners' Report	7
Statement Of Financial Activities	8
Summary Income And Expenditure Account	9
Balance Sheet	10
Statement Of Cash Flows	11
Notes To The Financial Statements	12 - 20
 The following pages do not form part of the statutory accounts:	
Detailed Statement Of Financial Activities	21 - 22

**RABBIT WELFARE FUND  
CHARITY INFORMATION  
FOR THE YEAR ENDED 31 MARCH 2020**

---

**Charity No. 1167093**

**Registered Office**

Enigma House  
Culmhead Business Centre  
Taunton  
Somerset  
TA3 7DY

**Trustees**

Rachel Todd  
Emma Boyd  
Roslyn Lamb  
Alan Wilson

**Accountants**

Noakes Accounting Limited  
66 South Street  
Taunton  
TA1 3AF

**Independent Examiners**

Albert Goodman LLP  
Goodwood House  
Blackbrook Park Avenue  
Taunton  
TA1 2PX

**RABBIT WELFARE FUND  
TRUSTEES' ANNUAL REPORT  
FOR THE YEAR ENDED 31 MARCH 2020**

---

**Introduction**

The Trustees present their report with the financial statements of the charity for the year ended 31 March 2020.

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), as detailed in the accounting policies.

**Administration**

Rabbit Welfare Fund Registered Charity No. 1167093

**Trustees**

The following Trustees served during the year:

Rachel Todd  
Emma Boyd  
Roslyn Lamb  
Alan Wilson

**Registered Office**

Enigma House  
Culmhead Business Centre  
Taunton  
Somerset  
TA3 7DY

**Accountants**

Noakes Accounting Limited  
66 South Street  
Taunton  
TA1 3AF

**Independent Examiners**

Albert Goodman LLP  
Goodwood House  
Blackbrook Park Avenue  
Taunton  
TA1 2PX

**H&S Adviser**

Mark Dron

**Specialist Vet Adviser**

Dr Richard Saunders

**Structure, governance and management**

Rabbit Welfare Fund (the "Charity") was registered as a Charitable Incorporated Organisation (CIO) on 16 May 2016, charity number 1167093.

The same trustees have been in place for a number of years. Trustees are in place until they resign or are removed. Decisions are made in conjunction with expert advice from our advisers and according to the most pressing welfare needs of domestic rabbits in the UK.

The trustees are responsible for proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity, and to enable them to ensure that the financial statements comply with the Charities Act 2011. The trustees are also responsible for safeguarding the assets of the charity and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

## **RABBIT WELFARE FUND TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31 MARCH 2020**

---

Rabbit Welfare Fund was formed when the sister membership organisation Rabbit Welfare Association & Fund, a limited by guarantee company (Company No. 10044925), was receiving donations to put towards improving rabbit welfare. The two organisations still share common goals and Rabbit Welfare Association & Fund ("RWF") still raise donations on behalf of Rabbit Welfare Fund.

### **Aims and objectives**

These remain unchanged as:

TO ADVANCE THE EDUCATION OF THE PUBLIC IN THE CARE AND OWNERSHIP OF DOMESTIC RABBITS KEPT AS PETS IN BRITAIN AND TO FURTHER ADVANCE THE KNOWLEDGE OF RABBIT MEDICINE AMONGST THE UK VETERINARY PROFESSION.

TO CONDUCT OR PROMOTE THE CONDUCT OF RESEARCH AND PUBLISH THE USEFUL RESULTS OF SUCH RESEARCH INTO SPECIFIC HEALTH PROJECTS IN ORDER TO INCREASE UNDERSTANDING OF COMMON HEALTH PROBLEMS IN DOMESTIC RABBITS.

Every year we hold a veterinary conference to bring the most up to date rabbit medicine to main stream vet practice. It is attended by around 100 vet professionals every year, and in addition to this we host several 'road shows' where practical skills are taught to vets. We cover dentistry and airway management and as this is not often taught in vet schools we think this is an essential CPD to offer.

We have a brilliant and constantly updated website to offer the most contemporary and best practice advice to rabbit owners, as well as the messages that we put out on social media and in the press.

### **Achievements and performance for the year April 2019 to March 2020**

#### **Animal Encounters, Petting Farms**

Back in August we saw a photo of some rabbits and guinea pigs at an 'animal encounter' and asked for advice. There were so many problems that were very evident in the photo that it was a huge shame that the animal encounter company and the organisers did not see them, and had allowed it to go ahead. By the time the photo arrived with us it was too late and the event had finished so all we could do was contact the organiser and animal encounter company to pass on our concerns.

However we would like to remind supporters that if you go to any attractions or animal encounters please don't turn a blind eye if you see something you are not happy about. Remember that rabbits kept on display for the general public should be setting good examples of welfare standards, housing and diet. Anyone using animals on display should be licenced by the relevant Local Authority. The licence means they are subject to animal welfare standards. Be polite, but speak up if you see something that needs to be improved, please don't passively accept low welfare standards. Standards do need to be raised, and owners need to be educated, but breeding baby rabbits and allowing them to be inappropriately handled is not the way to do it. Setting good examples of companionship, housing, and diet are the way to do it. So please be rabbit ambassadors.

#### **Rabbit play date cancelled**

We were alerted to a 'rabbit play date' that was to take place in a feed store, encouraging rabbit owners to take their rabbits along to play in grass pens. Obviously we were concerned about this, not only for the risk of RVHD2, and other diseases, but also because it would be stressful and potentially harmful to the rabbits involved. Thanks to everyone who contacted the feed merchant and shared their concerns, as the event was cancelled, and they plan to do something more welfare orientated in the near future.

#### **Pet CV builder**

We know it can be hard to find pet-friendly rental accommodation. We hear frequently of people having to give up their much loved pets when moving into rented property. This is very distressing for owners and can also place huge burdens on animal rescues who very often have to try and accommodate pets when owners are faced with landlord ultimatums, time constraints for rehoming of their pets or the real possibility of having to give up their rental home.

The good news is things are gradually improving and one of the big reasons for this is the introduction of Pet CV's. A Pet CV can be a great help in providing Landlords with added information and the reassurance they need that you and your rabbits will make great tenants. The RWF has put together a brief thoughts list of areas for you to consider, together with an online Pet CV Builder which can either be completed online, or exported to PDF, or a download version which can be printed and completed manually.

If you rent and need help with finding somewhere that will accept your rabbits please check out our website: <https://rabbitwelfare.co.uk/home-sweet-home-renting-with-your-rabbit/>

Our huge thanks to our lovely volunteer Elaine Line for putting this together for us.

## **RABBIT WELFARE FUND TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31 MARCH 2020**

---

### Social Media

We are using a PR company to post regular care and welfare advice and to grow our social media audiences so that we can get the messages out to as many people as possible. Please help us by sharing our messages if you can. This is a big investment for us, but we are really pleased with the results and the interactions so far, of course the cute bunny pictures are popular but so are the more hard hitting graphics that they have produced for us.

### A Hutch is Not Enough Petition

We kicked off the new decade by launching a petition regarding rabbit housing. We have worked with Dr Laura Dixon on this (she was part of the team that conducted some research on rabbit housing for the RSPCA, and is a member of our 'RWF Expert Panel'), so we know the petition is based on the most up-to-date research and evidence. This is really important. We will be gathering signatures for this from vets and other professionals, and then asking retailers to remove anything below current welfare guidelines from sale.

Enclosures that are too small for rabbits lead to decreased activity, behavioural restriction and increased stress, and by association can also lead to an increased risk of obesity and skeletal problems. Rabbits will increase their activity levels, interact more with their environment and increase the height of rearing behaviours when provided with appropriate sized enclosures. Rabbits will also work for access to increased space, showing that larger space areas are important to them. As a result, being housed in enclosures that are too small will negatively impact a rabbit's mental and physical well-being. A survey of rabbit housing retailers found that 60.5% of one-storey hutches available for purchase did not even meet the legal minimum requirements for meat rabbits and 91.5% of these hutches did not meet the RWF size recommendations. There are currently no legally-binding guidelines on how pet rabbits should be housed. Therefore we are asking to have these inadequately sized one-storey hutches removed from commercial sales.

We created a page on the website dedicated for this petition and launched it in February 2020. The petition is here:

<https://rabbitwelfare.co.uk/rabbit-welfare-association-fund/our-work/a-hutch-is-not-enough-petition/>

Unfortunately the global pandemic and lockdown was looming and this made it difficult to get the media interest that we had hoped.

### Rabbit Friendly Vet list

We continue to assess and add rabbit friendly vet practices to our website. We now have over 160 vet practices listed on our website, and 14 of them are Gold standard which means they have a Specialist vet there. A general note - It is worth you checking if the veterinary practice that you use does their own out of hours or not. Generally speaking if it is a veterinary hospital the animals will stay there overnight and will be monitored. However, some practices send their patients to another veterinary practice or 'out of hours' provider and so the practice that you usually use might not have your rabbit overnight. This means they will be monitored, but it also means they will have had a journey to the out of hours practice, so make sure you know what your veterinary practice does.

### Animal Welfare Officer Report

We have been very fortunate to be able to keep our Animal Welfare Officer Mark Dron again for the last 12 months. He is primarily investigating unlicensed rabbit sales on line but his work does involve visiting premises and reporting any unlicensed sellers and welfare concerns. The role Mark does for RWF brings a whole new dimension to our work and we are very grateful for his dedication and determination. The software that Mark uses was developed by for us by Keith and is now being used by many other organisations. Here is an update from him:

"Since our little project started collecting rabbit ads from a small selection of UK sites, things have expanded somewhat!

"In the UK and Ireland, we are now collecting ads for dogs, cats, fish, horses, reptiles and (of course!) rabbits from no fewer than 11 different sites. To date, we have collected 2.2m adverts in the UK and Ireland, of which 208,698 are for rabbits. 2020 should see us add additional sources, as well as engage with stakeholders and enforcement agencies to broaden the depth and availability of the data.

"In terms of international efforts, we have run pilot projects for the EU and have active projects in both the USA and Canada, with more planned for 2020".

Mark's own report follows:

### Introduction

The role of Animal Welfare Officer has continued in 2019, and is continuing to develop well; in particular around attempts to solidify liaison with Local Authority enforcement staff and bodies as well as continuing professionalising and streamlining of the RWF's intelligence gathering and sharing system.

## **RABBIT WELFARE FUND TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDED 31 MARCH 2020**

---

This has been a busy year with plenty of reactive and proactive work to keep me occupied, proactive work has included visits to licensed and suspected unlicensed premises sometimes announced and sometimes unannounced, checking on standards and conditions and making the necessary referrals to the licensing authorities where needed, this work has also seen an extension from Animal Welfare considerations including Animal Health legislation and aspects of the Agriculture Act and subsequent regulations.

Reactive work has almost matched the generation of proactive and self-generated work this year, which is a first since I took up the position. I have also branched out into the provision of advice having been asked to provide a regular response to member's questions in Rabbiting On.

I almost narrowly missed out on an award from Pet-plan insurance in the Spring, relating to my work for RWAF, naturally a disappointment for me but it is always nice to be recognised so my thanks to whomever made the nomination(s) and making it in to the final 3 was an honour.

### Trends in Animal Welfare issues identified and reported

Animal Welfare legislation, in particular concerning the licensing of activities involving animals changed in 2018, and this has been reflected in the trends of complaints and issues dealt with by the AWO.

There has been an increase in issues and concerns reported about rabbits being used for entertainment and "educational" purposes, with entertainment in particular being highlighted in the new legislation as requiring a licence.

Concerns around the use of rabbits as food, in particular allegations about their treatment in certain London-based restaurants in geographically diverse areas have also increased in 2019.

My self-generated work has in many cases mirrored the data generated by our partners at HINDESIGHT, whose software is used to identify prolific online sellers, and as previously mentioned for the first-time since I took over this role I have noted that reactive work around unlicensed breeders generated from complaints to the RWAF, has continued to rise in 2019. In fact my work has seen no reduction in the numbers identified, in fact there has been a continued increase in the numbers I have investigated and that have been referred.

These traders have been spread across the UK, including Scotland and Northern Ireland, which reflects the demographics of the unlicensed trade identified in previous years. There has been some impact upon traders where online platforms have attempted to regulate animal sales, but this has by no means reduced the numbers of traders I have been monitoring.

### Case Study

An Italian restaurant in South London was identified by a complainant as selling a rabbit dish, and according to the complainant was allegedly allowing customers to bring rabbits with them to the site to be slaughtered for the specific dish.

This obviously raised the spectre of animal welfare concerns as well as food safety and hygiene concerns; the information supplied was sketchy, but I was quickly able to identify the restaurant in question and to confirm through open source work that they did indeed offer a "specialist" rabbit-based dish. This resulted in the referral of the complainant's concerns to the local Environmental Health food-safety team for their action.

We also share intelligence with other animal welfare charities, so the complainant's report was also passed to the RSPCA in the event that it will fit in to wider intelligence work that their networks allow them access to.

A similar complaint came in later in 2019 relating to restaurants in London's Chinatown offering a similar service; enquiries and observations in this regard are ongoing.

Animal Welfare matters often impinge on other areas of criminality and 2019 has been no different, my enquiries and observations have also led to me identifying an illicit fuel depot, a number of product counterfeiting offenders both at physical locations and online, a suspected drug premises and what is believed to be a stolen vehicle laundering facility. Where RWAF enquiries identify such matters they are immediately referred to the appropriate enforcement body for their consideration.

### 2019 in figures

Visits & enquiries at licensed and unlicensed premises: 118 undertaken around the UK

Traders identified (more than 2 advertisements per month) where enough information could be obtained to start enquiries: 300 across the UK

Investigations launched by AWO in 2019: 41

Referrals made to enforcement authorities where sufficient evidence was found: 21

Enquiries closed due to lack of evidence or unable to trace: 5

Ongoing enquiries taken in to 2020: 15

Non-Rabbit criminality referrals: 5

**RABBIT WELFARE FUND  
TRUSTEES' ANNUAL REPORT  
FOR THE YEAR ENDED 31 MARCH 2020**

---

**Conclusion**

The problems in the rabbit-breeding "industry" that led the RWF to implement the role of AWO have not gone away, if anything the issues have become worse (although this could be the effect of monitoring) since in enforcement circles it is a well-known truism that statistics for crime and enforcement can become worse once scrutiny is applied to subject-areas. The AWO post is working and identified traders are being referred (where they can be attributed to a specific location) although the work that goes in to doing this has become harder since many sites are locking down customer data to the point where identification becomes almost impossible.

Tools such as Open Source research and the use of address-matching tools like 192.com do help with this, as has the recent intelligence analysis and research course that the AWO attended in late 2019.

The AWO is entering 2020 with the highest number of open and ongoing investigations since he took over in 2017, and it is anticipated that these will result in significant referrals that should at least double the referral figure for 2020 if the post continues to be financed.

Mark Dron  
Rabbit Welfare Association & Fund  
Animal Welfare Officer

**Financial review**

The Rabbit Welfare Fund is relatively small charity and the majority of the income funds the positions of the organisation. People make change, and so funding these positions is essential to the work that we do.

Income had increased from £68,402 to £109,288 during this period, primarily due to a large legacy donation. However overheads had increased slightly. This was partly because we took on a professional PR company in order to distribute our welfare messages most effectively via social media. We therefore had a significant surplus for the year, most of which was required to be allocated to restricted funds. We continue to monitor our overheads and reserves to ensure that we are able to meet our obligations.

We are not large enough to have investments, other than money in our deposit bank account, so we do not have an investment policy or risk assessment in place for this. Our funds at the bank are less than £85,000 so they would be covered by the Financial Services Compensation Scheme in full.

The risks that could affect the charity are, like all charities, a drop in donations. With the current economic uncertainty surrounding the covid pandemic, we have to bear this in mind. We have considered the risk this may cause us and have come to the conclusion that the risk is minimal because the majority of the donations we receive are small. We do not take financial risk. We did have a neutering project planned which was going to be an investment of £10,000 for us, but that has been put on hold until further notice.

Donations and legacies account for the majority of the income. We generate a significant amount of donations from members of RWF and any orders processed via our website [shop.rabbitwelfare.co.uk](http://shop.rabbitwelfare.co.uk).

We have more recently started to receive legacy payments too. This is because our charity is now 20 years old and becoming more well known, and we expect that this will continue.

We have a reserves policy in place, whereby we maintain 3 months of general unrestricted funds in our deposit account. This is to cover unforeseen drops in income. As at year end 31 March 2020 there was £43,690 of general unrestricted funds, which is far in excess of that required by the policy.

**Plans for future periods**

We intend to continue our 'A Hutch is Not Enough' campaign work, and to work on getting rabbits on a more equal status with dogs and cats.

**Approval**

This report was approved by the board of Trustees on 17 January 2021 and signed on its behalf by:

Rachel Todd  
Trustee



**RABBIT WELFARE FUND  
INDEPENDENT EXAMINER'S REPORT  
FOR THE YEAR ENDED 31 MARCH 2020**

---

**Independent examiners report to the Trustees of Rabbit Welfare Fund**

I report to the trustees on my examination of the accounts for Rabbit Welfare Fund ("the charity") for the year ended 31 March 2020.

**Responsibilities and basis of report**

As the charity trustees of the charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the 2011 Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
2. the accounts do not comply with these records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair view" which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Michelle Ferris FCA  
Albert Goodman LLP  
Goodwood House  
Blackbrook Park Avenue  
Taunton  
TA1 2PX

18 January 2021

**RABBIT WELFARE FUND**  
**STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31 MARCH 2020**

		Unrestricted Funds 2020	Restricted Funds 2020	Total Funds 2020	As Restated Unrestricted Funds 2019	As Restated Restricted Funds 2019	As Restated Total Funds 2019
Notes		£	£	£	£	£	£
<b>Income and endowments from:</b>							
Donations and legacies	4	36,131	52,065	<b>88,196</b>	45,332	3,136	<b>48,468</b>
Charitable activities	5	18,458	-	<b>18,458</b>	13,216	-	<b>13,216</b>
Investments	6	104	-	<b>104</b>	142	-	<b>142</b>
Other	7	2,530	-	<b>2,530</b>	1,576	5,000	<b>6,576</b>
<b>Total</b>		<b>57,223</b>	<b>52,065</b>	<b>109,288</b>	<b>60,266</b>	<b>8,136</b>	<b>68,402</b>
<b>Expenditure on:</b>							
Raising funds	8	251	2,969	<b>3,220</b>	236	1,509	<b>1,745</b>
Charitable activities	9	18,655	-	<b>18,655</b>	1,577	-	<b>1,577</b>
Other	10	49,272	-	<b>49,272</b>	24,051	16,345	<b>40,396</b>
<b>Total</b>		<b>68,178</b>	<b>2,969</b>	<b>71,147</b>	<b>25,864</b>	<b>17,854</b>	<b>43,718</b>
<b>Net income/(expenditure)</b>		<b>(10,955)</b>	<b>49,096</b>	<b>38,141</b>	<b>34,402</b>	<b>(9,718)</b>	<b>24,684</b>
<b>Transfers between funds</b>		<b>(4,562)</b>	<b>4,562</b>	<b>-</b>	<b>(6,783)</b>	<b>6,783</b>	<b>-</b>
<b>Net movement in funds</b>		<b>(15,517)</b>	<b>53,658</b>	<b>38,141</b>	<b>27,619</b>	<b>(2,935)</b>	<b>24,684</b>
<b>Reconciliation of funds:</b>							
Total funds brought forward		67,207	(2,935)	<b>64,272</b>	39,588	-	<b>39,588</b>
<b>Total funds carried forward</b>	17	<b>51,690</b>	<b>50,723</b>	<b>102,413</b>	<b>67,207</b>	<b>(2,935)</b>	<b>64,272</b>

All of the above results are derived from continuing activities. There were no other recognised gains or losses other than those stated above. Movements in funds are disclosed in Note 17 to the financial statements.

**RABBIT WELFARE FUND  
SUMMARY INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31 MARCH 2020**

---

	<b>2020</b>	<b>2019</b>
	<b>£</b>	<b>£</b>
Income	109,184	68,260
Interest and investment income	104	142
<b>Gross income for the year</b>	<u>109,288</u>	<u>68,402</u>
Total expenditure for the year	(71,147)	(43,718)
<b>Net surplus before tax for the year</b>	<u>38,141</u>	<u>24,684</u>
<b>Net surplus for the year</b>	<u>38,141</u>	<u>24,684</u>

**RABBIT WELFARE FUND  
BALANCE SHEET  
FOR THE YEAR ENDED 31 MARCH 2020**

	Notes	2020 £	As Restated 2019 £
<b>Current assets</b>			
Debtors	14	59,185	11,339
Cash at bank and in hand		48,503	57,627
		<u>107,688</u>	<u>68,966</u>
<b>Liabilities</b>			
Creditors: amounts falling due within one year	15	(5,275)	(4,694)
<b>Net current assets</b>		<u>102,413</u>	<u>64,272</u>
<b>Total assets less current liabilities</b>		<u>102,413</u>	<u>64,272</u>
<b>Net assets excluding pension asset or liability</b>		<u>102,413</u>	<u>64,272</u>
<b>Net assets</b>		<u>102,413</u>	<u>64,272</u>
<b>The funds of the charity</b>			
<b>Restricted funds</b>			
Restricted income funds	17	50,723	(2,935)
		50,723	(2,935)
<b>Unrestricted funds</b>			
General funds	17	43,690	53,886
Designated funds	17	8,000	13,321
		51,690	67,207
<b>Total funds</b>		<u>102,413</u>	<u>64,272</u>

The financial statements were approved by the Board of Trustees on 17 January 2021 and signed on its behalf by:

Rachel Todd  
Trustee

**RABBIT WELFARE FUND  
STATEMENT OF CASH FLOWS  
FOR THE YEAR ENDED 31 MARCH 2020**

	<b>2020</b>	<b>As Restated</b>
	<b>£</b>	<b>2019</b>
		<b>£</b>
<b>Cash flows from operating activities</b>		
Net income as per statement of financial activities	38,141	24,684
<b>Adjustments for:</b>		
Dividends, interest and rents from investments	(104)	(142)
Increase in debtors	(47,846)	(11,339)
Increase in creditors	581	4,695
<b>Net cash (used in)/provided by operating activities</b>	(9,228)	17,898
<b>Cash flows from investing activities:</b>		
Dividends, interest and rents from investments	104	142
<b>Net cash provided by investing activities</b>	104	142
<b>Net cash (used in)/provided by financing activities</b>	-	-
<b>Change in cash and cash equivalents</b>	(9,124)	18,040
<b>Cash and cash equivalents at the beginning of the year:</b>		
Cash at bank and in hand	57,627	39,587
	57,627	39,587
<b>Cash and cash equivalents at the end of the year:</b>	48,503	57,627
<b>Components of cash and cash equivalents</b>		
Cash at bank and in hand	48,503	57,627
	48,503	57,627

**RABBIT WELFARE FUND  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2020**

---

**1 Accounting policies**

***Accounting basis***

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019) - (Charities SORP (FRS 102)), the Financial Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

***Change in basis of accounting or to previous periods***

There has been no change to the accounting policies (valuation rules and method of accounting) since last year. Changes have been made to the comparative figures for the previous year, as detailed in note 3.

***Fund accounting***

Unrestricted general funds	These are available for use at the discretion of the trustees in furtherance of the general objects of the charity.
Unrestricted designated	These are unrestricted funds earmarked by the trustees for particular purposes.
Restricted income funds	These are available for use subject to restrictions imposed by the donor or through terms of an appeal.

***Income***

Recognition of income	Income is included in the Statement of Financial Activities (SoFA) when the charity becomes entitled to, and virtually certain to receive, the income and the amount of the income can be measured with sufficient reliability.
Income with related expenditure	Where income has related expenditure the income and related expenditure are reported gross in the SoFA.
Donations and legacies	Voluntary income received by way of grants, donations and gifts is included in the SoFA when receivable and only when the charity has unconditional entitlement to the income.
Tax reclaims on donations and gifts	Income from tax reclaims is included in the SoFA at the same time as the gift/donation to which it relates.
Donated services and facilities	These are only included in income (with an equivalent amount in expenditure) where the benefit to the charity is reasonably quantifiable, measurable, and material.
Volunteer help	The value of any volunteer help is not included within the accounts.
Investment income	This is included within the accounts when receivable.
Gains/(losses) on revaluation of fixed assets	This includes any gain or loss resulting from revaluing investments to market value.
Gains/(losses) on investment assets	This includes any gain or loss of the sale of investments.

***Expenditure***

Recognition of expenditure	Expenditure is recognised on an accruals basis. Expenditure includes any VAT that cannot be fully recovered, and is reported as part of the expenditure to which it relates.
Expenditure on raising funds	These comprise the costs associated with attracting voluntary income, fundraising trading costs and investment management costs.
Expenditure on charitable activities	These comprise the costs incurred by the charity in the delivery of its activities and services in the furtherance of its objects, including the making of grants and governance costs.
Grants payable	All grant expenditure is accounted for on an accrual paid basis plus an accrual for grants that have been approved by the trustees at the end of the year but not yet paid.

**RABBIT WELFARE FUND  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2020**

---

Governance costs	These include those costs associated with meeting the constitutional and statutory requirements of the charity, including any audit/independent examination fees, costs linked to the strategic management of the charity, together with a share of other administration costs.
Other expenditure	These are support costs not allocated to a particular activity.

***Taxation***

The charity is exempt from corporation tax on its charitable activities.

***Trade and other debtors***

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

***Cash and cash equivalents***

Cash and cash equivalents comprised cash at bank and on hand, demand deposits with banks and other short-term highly liquid investments with original maturities of three months or less and bank overdrafts. In the Statement of Financial Position, bank overdrafts are shown within borrowings or current liabilities. In the Statement of Cash Flows, cash and cash equivalents are shown net of bank overdrafts that are repayable on demand and form an integral part of the charity's cash management.

***Trade and other creditors***

Short term creditors are measured at the transaction price. Other creditors and provisions are recognised where the charity has as present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

***Financial instruments***

Financial assets and financial liabilities are recognised in the balance sheet when the charity becomes party to the contractual provisions of the instrument.

Basic financial assets, including trade and other receivables, cash and bank balances and investments in commercial paper, are initially recognised at transaction price. Such assets are subsequently carried at amortised cost using the effective interest method.

Basic financial liabilities, including trade and other payables, bank loans, loans from group companies and preference shares that are classified as debt, are initially recognised at transaction price. Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

**2 Charity information**

Rabbit Welfare Fund is a charitable incorporated organisation (CIO) registered with the Charity Commission in England & Wales. The registered office address is Enigma House, Culmhead Business Centre, Taunton, Somerset, TA3 7DY.

**RABBIT WELFARE FUND**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2020**

**3 Restatement of comparative figures**

**3.1 Statement of financial activities**

The Statement of Financial Activities in the prior year (2019) financial statements incorrectly categorised several items of expenditure. The following adjustments show how the allocation of costs for 2019 have been restated so that they are comparable with the current year costs.

	Unrestricted Funds Per 2019 As Previously Stated	Restricted Funds Per 2019 As Previously Stated	<b>Total Funds Per 2019 As Previously Stated</b>	Unrestricted Funds Prior Year Adjustment	Restricted Funds Prior Year Adjustment	<b>Total Funds Prior Year Adjustment</b>	Unrestricted Funds Comparative As Restated In 2020	Restricted Funds Comparative As Restated In 2020	<b>Total Funds Comparative As Restated In 2020</b>
	£	£	£	£	£	£	£	£	£
Fundraising	236	-	236	-	-	-	236	-	236
Sponsor A Rescue	-	1,509	1,509	-	-	-	-	1,509	1,509
A Hutch Is Not Enough	255	-	255	-	-	-	255	-	255
Educational leaflet sales	690	-	690	-	-	-	690	-	690
Advertising	560	-	560	72	-	72	632	-	632
Benevolent Fund Veterinary Payments	-	8,531	8,531	-	-	-	-	8,531	8,531
Capone Fund	-	7,814	7,814	-	-	-	-	7,814	7,814
Other Campaign Costs	5,646	-	5,646	(5,400)	-	(5,400)	246	-	246
Other Expenditure - RWF Rescue Rabbits	2,094	-	2,094	-	-	-	2,094	-	2,094
Travel & subsistence	1,363	-	1,363	49	-	49	1,412	-	1,412
Rent	-	-	-	1,731	-	1,731	1,731	-	1,731
Rates	-	-	-	278	-	278	278	-	278
Light & heat	2,474	-	2,474	(2,009)	-	(2,009)	465	-	465
Software costs	-	-	-	695	-	695	695	-	695
Insurance	-	-	-	896	-	896	896	-	896
Postage and couriers	896	-	896	(896)	-	(896)	-	-	-
Stationery and printing	592	-	592	(592)	-	(592)	-	-	-
Printing, postage & stationery	-	-	-	647	-	647	647	-	647
Telephone & internet	-	-	-	146	-	146	146	-	146
Subscriptions	119	-	119	(119)	-	(119)	-	-	-
Sundry	55	-	55	(55)	-	(55)	-	-	-
Accountancy fees	146	-	146	3,785	-	3,785	3,931	-	3,931
Audit/Independent Examination fees	697	-	697	(697)	-	(697)	-	-	-
Solicitors fees	6,075	-	6,075	-	-	-	6,075	-	6,075
Other legal & professional fees	35	-	35	-	-	-	35	-	35
Management fees	3,931	-	3,931	1,469	-	1,469	5,400	-	5,400
<b>Total</b>	<b>25,864</b>	<b>17,854</b>	<b>43,718</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,864</b>	<b>17,854</b>	<b>43,718</b>



**RABBIT WELFARE FUND**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2020**

**3.2 Balance sheet**

The Balance Sheet in the prior year (2019) financial statements incorrectly categorised the breakdown of the funds of the charity. The comparative figures in this year's balance sheet have been restated, as per the following adjustments, to show the breakdown within the correct categories. There is no change in the overall total funds of the charity.

	<b>Per 2019 As Previously Stated</b>	<b>Prior Year Adjustment</b>	<b>Comparative As Restated In 2020</b>
	£	£	£
Restricted income funds	(2,935)	-	(2,935)
Designated funds	27,619	(14,298)	13,321
General funds	-	53,886	53,886
Reserves - Restricted & unrestricted (incorrect category)	39,588	(39,588)	-
<b>Total funds</b>	<b>64,272</b>	<b>-</b>	<b>64,272</b>

**3.3 Statement of cash flows**

The Statement of Cash Flows in the prior year (2019) financial statements incorrectly included grants and other revenue of £6,576 within 'investment activities'. The comparative figures in this year's statement of cash flows have been restated, as per the following adjustments, to show the correct figures. There is no change in the overall cash flow position of the charity.

	<b>Per 2019 As Previously Stated</b>	<b>Prior Year Adjustment</b>	<b>Comparative As Restated In 2020</b>
	£	£	£
<b>Cash flows from operating activities</b>			
Net income as per statement of financial activities	24,684	-	24,684
<b>Adjustments for:</b>			
Dividends, interest and rents from investments	(6,718)	6,576	(142)
Decrease in debtors	(11,339)	-	(11,339)
Increase in creditors	4,695	-	4,695
<b>Net cash provided by operating activities</b>	<b>11,322</b>	<b>6,576</b>	<b>17,898</b>
<b>Cash flows from investing activities:</b>			
Dividends, interest and rents from investments	6,718	(6,576)	142
<b>Net cash provided by investing activities</b>	<b>6,718</b>	<b>(6,576)</b>	<b>142</b>
<b>Net cash provided by financing activities</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Change in cash and cash equivalents</b>	<b>18,040</b>	<b>-</b>	<b>18,040</b>

**RABBIT WELFARE FUND**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2020**

**4 Income from donations and legacies**

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Unrestricted Funds 2019 £	Restricted Funds 2019 £	Total Funds 2019 £
Donations	23,714	50,000	73,714	18,216	-	18,216
Fundraising	10,767	-	10,767	19,863	-	19,863
Sponsor A Rescue	-	2,065	2,065	-	3,136	3,136
Gift Aid	1,650	-	1,650	7,253	-	7,253
	<b>36,131</b>	<b>52,065</b>	<b>88,196</b>	<b>45,332</b>	<b>3,136</b>	<b>48,468</b>

**5 Income from charitable activities**

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Unrestricted Funds 2019 £	Restricted Funds 2019 £	Total Funds 2019 £
A Hutch Is Not Enough	367	-	367	383	-	383
Educational leaflet sales	18,091	-	18,091	12,833	-	12,833
	<b>18,458</b>	<b>-</b>	<b>18,458</b>	<b>13,216</b>	<b>-</b>	<b>13,216</b>

**6 Income from investments**

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Unrestricted Funds 2019 £	Restricted Funds 2019 £	Total Funds 2019 £
Bank interest	104	-	104	142	-	142
	<b>104</b>	<b>-</b>	<b>104</b>	<b>142</b>	<b>-</b>	<b>142</b>

**7 Other income**

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Unrestricted Funds 2019 £	Restricted Funds 2019 £	Total Funds 2019 £
Other revenue	2,530	-	2,530	1,291	-	1,291
Funds collected by RWF (old charity)	-	-	-	285	-	285
Grants and sponsorship	-	-	-	-	5,000	5,000
	<b>2,530</b>	<b>-</b>	<b>2,530</b>	<b>1,576</b>	<b>5,000</b>	<b>6,576</b>

**8 Expenditure on raising funds**

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	Unrestricted Funds 2019 £	Restricted Funds 2019 £	Total Funds 2019 £
Fundraising	251	-	251	236	-	236
Sponsor A Rescue	-	2,969	2,969	-	1,509	1,509
	<b>251</b>	<b>2,969</b>	<b>3,220</b>	<b>236</b>	<b>1,509</b>	<b>1,745</b>

**9 Expenditure on charitable activities**

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	As Restated Unrestricted Funds 2019 £	As Restated Restricted Funds 2019 £	As Restated Total Funds 2019 £
A Hutch Is Not Enough	994	-	994	255	-	255
Educational leaflet sales	9,290	-	9,290	690	-	690
Advertising	8,371	-	8,371	632	-	632
	<b>18,655</b>	<b>-</b>	<b>18,655</b>	<b>1,577</b>	<b>-</b>	<b>1,577</b>

**RABBIT WELFARE FUND**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2020**

**10 Other expenditure**

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	As Restated Unrestricted Funds 2019 £	As Restated Restricted Funds 2019 £	As Restated Total Funds 2019 £
Benevolent Fund Veterinary Payments	2,737	-	2,737	-	8,531	8,531
Capone Fund	8,163	-	8,163	-	7,814	7,814
Other Campaign Costs	5,820	-	5,820	246	-	246
Other Expenditure - RWF Rescue Rabbits	3,228	-	3,228	2,094	-	2,094
Trustee and volunteer costs	1,604	-	1,604	1,412	-	1,412
Premises costs	5,797	-	5,797	2,474	-	2,474
General administrative costs	2,347	-	2,347	2,384	-	2,384
Legal and professional costs	19,576	-	19,576	15,441	-	15,441
	<u>49,272</u>	<u>-</u>	<u>49,272</u>	<u>24,051</u>	<u>16,345</u>	<u>40,396</u>

Included within 'Legal and professional costs' is an accrued expense for independent examination fees of £480 (2019: £Nil).

**11 Staff numbers**

The average number of employees during the year was as follows: Nil (2019: Nil).

**12 Staff costs, trustee remuneration and expenses**

The charity trustees were not paid or received any other benefits from employment with the charity during the year (2019: £Nil), but Rachel Todd (trustee) was reimbursed travel expenses during the year totalling £525 (2019: £472). As permitted by the charity's governing document and by the Charity Commission, Rachel Todd (trustee) received payment for management services supplied to the charity during the year totalling £7,600 (2019: £5,400). The total amount owing to Rachel Todd (trustee) at 31 March 2020 was £Nil (2019: £Nil).

During the year, Rachel Todd (trustee) was paid a salary from Rabbit Welfare Association & Fund ("RWF"), £3,570 of which (2019: £Nil) was incorrectly paid through the charity bank account. This was not an expense of the charity and it is due to be reimbursed by RWF.

**13 Related party transactions**

All of the four trustees of the charity also serve as the directors of Rabbit Welfare Association & Fund ("RWF"), a company limited by guarantee, and have control over this entity.

The charity and RWF share premises located at Culmhead Business Centre, Taunton. During the year the charity received £2,530 (2019: £3,307) in contributions towards rental costs from RWF and paid £583 (2019: £Nil) in contributions towards rental costs to RWF.

During the year RWF incurred the following expenses on behalf of the charity which have been or are due to be reimbursed:

	2020 £	2019 £
Accountancy fees	330	-
Premises waste disposal	393	-
Telephone & internet	1,143	-
Vets fees, food and other rabbit welfare provisions	1,983	2,635
Postage costs	-	593
Advertising	-	12
	<u>3,849</u>	<u>3,240</u>

During the year, Rachel Todd (trustee) was paid a salary from RWF, £3,570 of which (2019: £Nil) was incorrectly paid through the charity bank account. This was not an expense of the charity and it is due to be reimbursed by RWF.

During the year the charity received donations from individual donors, collected by RWF on its behalf. None of these donations would be considered outside the normal course of business. There were no restricted donations from RWF itself, or any other related party.

The total amount owed to the charity by RWF at 31 March 2020 was £13,004 (2019: £45).

**RABBIT WELFARE FUND**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2020**

**14 Debtors**

	<b>2020</b>	<b>2019</b>
	<b>£</b>	<b>£</b>
Accrued income and prepayments	46,181	2,982
Other debtors	13,004	8,357
	<u>59,185</u>	<u>11,339</u>

**15 Creditors: amounts falling due within one year**

	<b>2020</b>	<b>2019</b>
	<b>£</b>	<b>£</b>
Trade creditors	2,670	4,648
Accruals	2,605	1
Other creditors	-	45
	<u>5,275</u>	<u>4,694</u>

**16 Financial instruments**

The charity has financial assets and financial liabilities in the following categories:

	<b>2020</b>	<b>2019</b>
	<b>£</b>	<b>£</b>
<b>Financial assets</b>		
Debt instruments measured at amortised cost:		
Cash at bank	48,503	57,627
Other debtors	13,004	8,357
Total	<u>61,507</u>	<u>65,984</u>
<b>Financial liabilities</b>		
Financial liabilities measured at amortised cost:		
Trade creditors	2,670	4,648
Accruals	2,605	1
Other creditors	-	45
Total	<u>5,275</u>	<u>4,694</u>

**RABBIT WELFARE FUND**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2020**

**17 Movement in funds**

**17.1 Current year**

	At 1 April 2019 £	Incoming resources £	Resources expended £	Transfers £	At 31 March 2020 £
<b>Restricted Income Funds:</b>					
Sponsor A Rescue Fund	1,627	2,065	(2,969)	-	723
Benevolent Fund	(3,610)	50,000	-	3,610	50,000
Capone Fund	(952)	-	-	952	-
Total	<u>(2,935)</u>	<u>52,065</u>	<u>(2,969)</u>	<u>4,562</u>	<u>50,723</u>
<b>Unrestricted Funds</b>					
<b>General Funds:</b>					
	<u>53,886</u>	<u>57,223</u>	<u>(59,801)</u>	<u>(7,618)</u>	<u>43,690</u>
<b>Designated Funds:</b>					
Vet Specialist Adviser Fund	1,178	-	(8,377)	15,199	8,000
Donations and Leaflets Fund	12,143	-	-	(12,143)	-
Total	<u>13,321</u>	<u>-</u>	<u>(8,377)</u>	<u>3,056</u>	<u>8,000</u>
<b>Total Funds</b>	<u>64,272</u>	<u>109,288</u>	<u>(71,147)</u>	<u>-</u>	<u>102,413</u>

**17.2 Prior year**

	At 1 April 2018 £	Incoming resources £	Resources expended £	Transfers £	At 31 March 2019 £
<b>Restricted Income Funds:</b>					
Sponsor A Rescue Fund	-	3,136	(1,509)	-	1,627
Benevolent Fund	-	4,921	(8,531)	-	(3,610)
Capone Fund	-	6,862	(7,814)	-	(952)
Total	<u>-</u>	<u>14,919</u>	<u>(17,854)</u>	<u>-</u>	<u>(2,935)</u>
<b>Unrestricted Funds</b>					
<b>General Funds:</b>					
	<u>39,588</u>	<u>33,397</u>	<u>(19,099)</u>	<u>-</u>	<u>53,886</u>
<b>Designated Funds:</b>					
Vet Specialist Adviser Fund	-	7,253	(6,075)	-	1,178
Donations and Leaflets Fund	-	12,833	(690)	-	12,143
Total	<u>-</u>	<u>20,086</u>	<u>(6,765)</u>	<u>-</u>	<u>13,321</u>
<b>Total Funds</b>	<u>39,588</u>	<u>68,402</u>	<u>(43,718)</u>	<u>-</u>	<u>64,272</u>

**RABBIT WELFARE FUND  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2020**

---

**Purposes and restrictions in relation to the funds:**

Revaluation reserves Represent the amount by which investments exceed their historical cost.

*Restricted funds:*

Sponsor A Rescue Fund Represents sponsorship donations which are split and used to support a number of rescue shelters.

Benevolent Fund Represents grants received to enable the medical care of rescued rabbits.

Capone Fund Represents specific donations to fund our animal welfare officer.

*Designated funds:*

Vet Specialist Adviser Fund Represents funds sets aside for the provision of specialist advice required by the charity in furtherance of its core aims and objectives.

Donations and Leaflets Fund Represents funds set aside for the distribution of educational leaflets.

**18 Analysis of net assets between funds**

**18.1 Current year**

	<b>Unrestricted Funds 2020 £</b>	<b>Restricted Funds 2020 £</b>	<b>Total Funds 2020 £</b>
Cash at bank and in hand	43,022	5,481	48,503
Other net current assets/(liabilities)	8,668	45,242	53,910
Total	<u>51,690</u>	<u>50,723</u>	<u>102,413</u>

**18.2 Prior year**

	<b>Unrestricted Funds 2019 £</b>	<b>Restricted Funds 2019 £</b>	<b>Total Funds 2019 £</b>
Cash at bank and in hand	57,627	-	57,627
Other net current assets/(liabilities)	9,580	(2,935)	6,645
Total	<u>67,207</u>	<u>(2,935)</u>	<u>64,272</u>

**RABBIT WELFARE FUND**  
**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31 MARCH 2020**

**This page does not form part of the statutory accounts**

	Unrestricted Funds 2020 £	Restricted Funds 2020 £	Total Funds 2020 £	As Restated Unrestricted Funds 2019 £	As Restated Restricted Funds 2019 £	As Restated Total Funds 2019 £
<b>Income and endowments from:</b>						
Donations and legacies						
Donations	23,714	50,000	<b>73,714</b>	18,216	-	<b>18,216</b>
Fundraising	10,767	-	<b>10,767</b>	19,863	-	<b>19,863</b>
Sponsor A Rescue	-	2,065	<b>2,065</b>	-	3,136	<b>3,136</b>
Gift Aid	1,650	-	<b>1,650</b>	7,253	-	<b>7,253</b>
	<u>36,131</u>	<u>52,065</u>	<u><b>88,196</b></u>	<u>45,332</u>	<u>3,136</u>	<u><b>48,468</b></u>
Charitable activities						
A Hutch Is Not Enough	367	-	<b>367</b>	383	-	<b>383</b>
Educational leaflet sales	18,091	-	<b>18,091</b>	12,833	-	<b>12,833</b>
	<u>18,458</u>	<u>-</u>	<u><b>18,458</b></u>	<u>13,216</u>	<u>-</u>	<u><b>13,216</b></u>
Investments						
Bank interest	104	-	<b>104</b>	142	-	<b>142</b>
	<u>104</u>	<u>-</u>	<u><b>104</b></u>	<u>142</u>	<u>-</u>	<u><b>142</b></u>
Other						
Other revenue	2,530	-	<b>2,530</b>	1,291	-	<b>1,291</b>
Funds collected by RWF (old charity)	-	-	-	285	-	<b>285</b>
Grants and sponsorship	-	-	-	-	5,000	<b>5,000</b>
	<u>2,530</u>	<u>-</u>	<u><b>2,530</b></u>	<u>1,576</u>	<u>5,000</u>	<u><b>6,576</b></u>
<b>Total Income and endowments</b>	<u><b>57,223</b></u>	<u><b>52,065</b></u>	<u><b>109,288</b></u>	<u><b>60,266</b></u>	<u><b>8,136</b></u>	<u><b>68,402</b></u>
<b>Expenditure on:</b>						
Raising funds						
Fundraising	251	-	<b>251</b>	236	-	<b>236</b>
Sponsor A Rescue	-	2,969	<b>2,969</b>	-	1,509	<b>1,509</b>
	<u>251</u>	<u>2,969</u>	<u><b>3,220</b></u>	<u>236</u>	<u>1,509</u>	<u><b>1,745</b></u>
Charitable activities						
A Hutch Is Not Enough	994	-	<b>994</b>	255	-	<b>255</b>
Educational leaflet sales	9,290	-	<b>9,290</b>	690	-	<b>690</b>
Advertising	8,371	-	<b>8,371</b>	632	-	<b>632</b>
	<u>18,655</u>	<u>-</u>	<u><b>18,655</b></u>	<u>1,577</u>	<u>-</u>	<u><b>1,577</b></u>
Other						
Benevolent Fund Veterinary Payments	2,737	-	<b>2,737</b>	-	8,531	<b>8,531</b>
Capone Fund	8,163	-	<b>8,163</b>	-	7,814	<b>7,814</b>
Other Campaign Costs	5,820	-	<b>5,820</b>	246	-	<b>246</b>
Other Expenditure - RWF Rescue Rabbits	3,228	-	<b>3,228</b>	2,094	-	<b>2,094</b>
	<u>19,948</u>	<u>-</u>	<u><b>19,948</b></u>	<u>2,340</u>	<u>16,345</u>	<u><b>18,685</b></u>
Trustee and volunteer costs						
Training	300	-	<b>300</b>	-	-	-
Travel & subsistence	1,304	-	<b>1,304</b>	1,412	-	<b>1,412</b>
	<u>1,604</u>	<u>-</u>	<u><b>1,604</b></u>	<u>1,412</u>	<u>-</u>	<u><b>1,412</b></u>
Premises costs						
Rent	4,811	-	<b>4,811</b>	1,731	-	<b>1,731</b>
Rates	353	-	<b>353</b>	278	-	<b>278</b>
Light & heat	240	-	<b>240</b>	465	-	<b>465</b>

**RABBIT WELFARE FUND**  
**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**  
**FOR THE YEAR ENDED 31 MARCH 2020**

**This page does not form part of the statutory accounts**

Cleaning	393	-	<b>393</b>	-	-	-
	5,797	-	<b>5,797</b>	2,474	-	<b>2,474</b>
General administrative costs						
Software costs	1,010	-	<b>1,010</b>	695	-	<b>695</b>
Insurance	-	-	-	896	-	<b>896</b>
Printing, postage & stationery	155	-	<b>155</b>	647	-	<b>647</b>
Telephone & internet	1,143	-	<b>1,143</b>	146	-	<b>146</b>
Bank charges	39	-	<b>39</b>	-	-	-
	2,347	-	<b>2,347</b>	2,384	-	<b>2,384</b>
Legal and professional costs						
Accountancy fees	1,696	-	<b>1,696</b>	3,931	-	<b>3,931</b>
Independent Examination fees	480	-	<b>480</b>	-	-	-
Solicitors fees	8,377	-	<b>8,377</b>	6,075	-	<b>6,075</b>
Other legal & professional fees	1,423	-	<b>1,423</b>	35	-	<b>35</b>
Management fees	7,600	-	<b>7,600</b>	5,400	-	<b>5,400</b>
	19,576	-	<b>19,576</b>	15,441	-	<b>15,441</b>
<b>Total expenditure</b>	<b>68,178</b>	<b>2,969</b>	<b>71,147</b>	<b>25,864</b>	<b>17,854</b>	<b>43,718</b>
<b>Net income/(expenditure)</b>	<b>(10,955)</b>	<b>49,096</b>	<b>38,141</b>	<b>34,402</b>	<b>(9,718)</b>	<b>24,684</b>
<b>Transfers between funds</b>	<b>(4,562)</b>	<b>4,562</b>	<b>-</b>	<b>(6,783)</b>	<b>6,783</b>	<b>-</b>
<b>Net movement in funds</b>	<b>(15,517)</b>	<b>53,658</b>	<b>38,141</b>	<b>27,619</b>	<b>(2,935)</b>	<b>24,684</b>