



Trustees' annual report for the period

From: 06/04/2019 Period start date
date

To: 05/04/2020 Period end

Charity name: Festival Waste Reclamation and Distribution

Charity registration number: 1168696

Company number: N/A

Objectives and activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>1. The protection and preservation of the environment for the public benefit by:</p> <p>a) The promotion of waste reduction, reuse, reclamation, recycling, use of recycled products and the use of surplus;</p> <p>b) Raising awareness and educating the public about all aspects of waste generation, waste management and waste recycling.</p> <p>2. The relief and assistance of people in any part of the world who are the victims of war, natural disaster, trouble, or catastrophe in particular, but not exclusively, through the provision of survival equipment to such persons. For the purpose of this clause 'survival equipment' refers to anything necessary to ensure a person can meet their basic needs including, but not limited to, food, shelter and clothing.</p> <p>3. The prevention or relief of poverty in the UK by providing items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty."</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>1. a) By salvaging at 6 UK festivals we diverted unwanted items away from landfill and incinerators. These items where possible were then used to help those who are without.</p>

		<p>b) Through face-to-face interactions and via social media.</p> <p>2. Items collected from the events attended went on to be given to homeless people in England and to refugees abroad.</p> <p>3. Temporary relief of poverty through the provision of food, shelter, bedding and toiletries.</p> <p>4. We ran a free shop at one festival, lending out salvaged equipment with a deposit to encourage festival-goers to return their items after use rather than abandoning them.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>As per advice from the Charity Commission we have kept our aims specific to what we do and have as a result been able to focus our attention. Everything we do as an organisation is for the public benefit.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We do not make grants.
Policy on social investment including program related investment	Para 1.38	We do not take part in social investment programmes.
Contribution made by volunteers	Para 1.38	Volunteers have been our backbone this year as with every year, providing us with their time, resources and distribution experience. All of these aspects mean that we have been able to collect large amounts of usable survival equipment and get it directly to those who need it.
Other		

Achievements and performance

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>Along with our partner organisations we managed to salvage over 3000 tents and 2000 sleeping bags over the festival season in 2019. We had a much closer relationship with Help Refugees, who used their large social media platform and volunteer base to raise a lot of awareness for the salvages and subsequently we had much larger teams of volunteers to manage and we expanded to salvage at Glastonbury for the first time.</p> <p>An important step this year was the launch of the FWRD Free Shop - a free shop that rents out salvaged camping equipment for a £10 deposit, encouraging festival-goers to return the items rather than buying them new and abandoning them, as is the norm. The free shop was stocked with camping chairs, airbeds and wellies, as well as a small number of tents.</p> <p>We ran the free shop at Boomtown Fair and had around 80% of the 800 rented items returned at the end of the festival.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	
<p>Performance of fundraising activities against objectives set</p>	<p>Para 1.41</p>	
<p>Investment performance against objectives</p>	<p>Para 1.41</p>	
<p>Other</p>		

Financial review

Review of the charity's financial position at the end of the period	Para 1.21	We spent a lot of money on buying equipment that would allow us to run the free shop, including a marquee, signage and tables. This equipment will be used again at future festivals. We also made some money from non-reclaimed deposits and the sale of salvaged camping chairs. We are in a relatively comfortable position financially with no significant day-to-day running costs.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We do not hold significant reserves, most of our finances is spent each summer on food, transport and temporary storage of salvaged equipment.
Amount of reserves held	Para 1.22	£753
Details of fund materially in deficit	Para 1.24	No
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The festival waste problem is as important now as it has ever been and we do not predict an end to the necessity for FWRD in the foreseeable future. Thankfully it is however becoming more well recognised as a problem within the industry and amongst the general public.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Grant funding
Investment policy and objectives including any social investment policy adopted	Para 1.46	None present
A description of the principal risks facing the charity	Para 1.46	Festival production companies are sometimes wary of getting bad press on account of the level of festival waste, and FWRD's role in bringing the problem to public attention can turn some members of production companies against us. In general festival organisers are very much in support of our mission so this should not be a huge hindrance.
Other		

Structure, governance and management

Description of charity's trusts:		
Type of governing document: for example, trust deed , memorandum and articles of association etc	Para 1.25	Charity constitution
How is the charity constituted? for example limited company , unincorporated association , CIO	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees chosen based on passion, experience and willingness. New trustees are appointed by existing trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	FWRD often acts as an on-site contact for multiple other humanitarian groups who benefit from festival salvage. Rather than directly collecting equipment ourselves, we facilitate other groups to bring their own teams of volunteers and vehicles to collect what they need. This forms a network of around 20 different groups which regularly attend events.
Relationship with any related parties	Para 1.51	
Other		

Reference and administrative details

Charity name	Festival Waste Reclamation and Distribution
Other name the charity uses	FWRD
Registered charity number	1168696
Charity's principal address	4 Glen View, Hebden Bridge, West Yorkshire, HX76DB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Katie Elizabeth Richards		12 November 2019 - Present	
2	Katherine Robyn Pepper			
3	Sam Popper		12 November 2019 - Present	
4	Matthew Wedge-Roberts			
5	Justin Lee Kenny		Start of financial year - November 2019	
6	Christopher Mactricci		Start of financial year - November 2019	
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Corporate trustees – names of the directors at the date the report was approved

Director name

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	0
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

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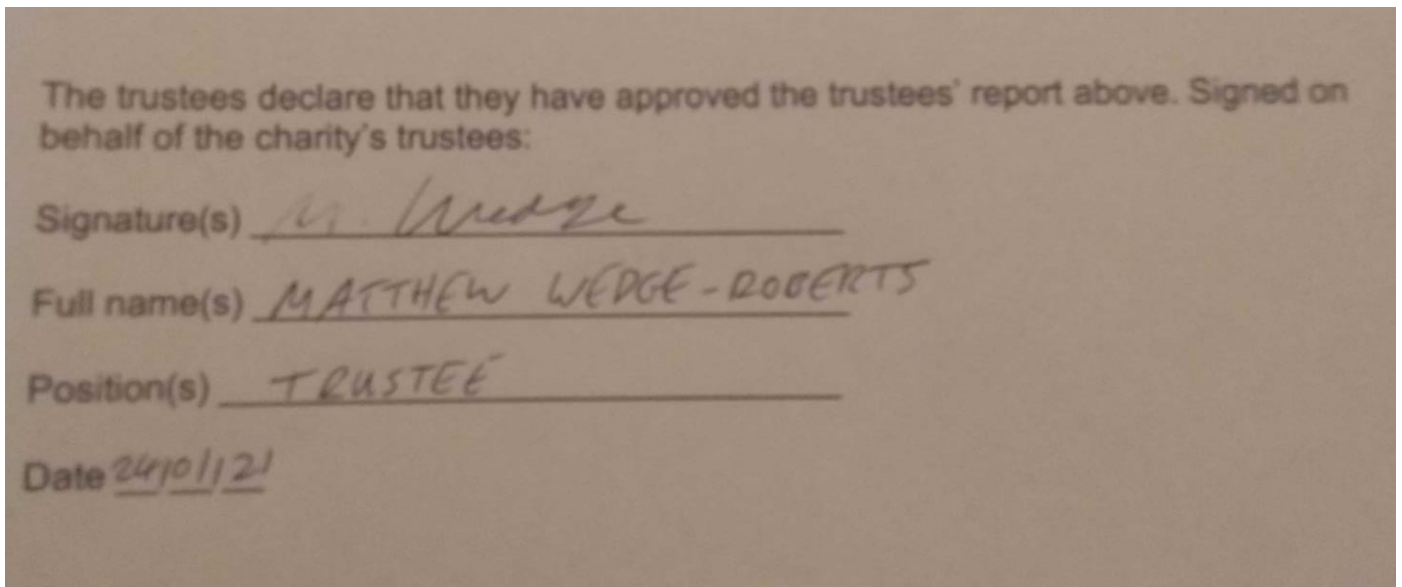
Name of chief executive or names of senior staff members (optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Receipts and payments accounts

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For the period from	06/04/2019	To	05/04/2020
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Sale of salvaged equipment	159	-	-	159	-
Unclaimed deposits on camping equipment	1,502	-	-	1,502	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	1,660	-	-	1,660	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,660	-	-	1,660	-
A3 Payments					
Free shop preparation	-	1,308	-	1,308	-
PPE for salvages	-	523	-	523	-
Vehicle costs and travel reimbursement	40	1,169	-	1,209	-
Storage	814	-	-	814	-
Food / Volunteer Welfare	94	-	-	94	-
Financial Fees	13	-	-	13	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	962	3,000	-	3,962	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	962	3,000	-	3,962	-
Net of receipts/(payments)	698	- 3,000	-	- 2,302	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	55	3,000	-	3,055	-
Cash funds this year end	753	- 0	-	753	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Balance	753	-	-
		-	-	-
		-	-	-
	Total cash funds	753	-	-

(agree balances with receipts and payments account(s))

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Van	Unrestricted	-	-
	Marquee	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	MATTHEW VEDGE-ROBERT	24/01/21
	KATIE RICHARDS	24.1.21