

Golden Lion Children's Trust

Trustees' Report 1st April 2019 – 31st March 2020

Registered Charity No 272993

PO Box 400, Lewes, East Sussex, BN8 4RZ.

The charity remains an unincorporated charity, as set up under the Trust Deeds, working in accordance with the GLCT Constitution and policies, which are reviewed and updated annually.

The founders of the GLCT in 1973 believed businesses and organisations could help children with special needs in so many ways. That belief is maintained by the Trust today and the most important asset the charity has is its reputation.

Today the GLCT exists thanks to three main factors – continued efforts of the Trustee and of many individuals and Friends of the Golden Lion Children's Trust; support in various ways from business partners; and achieving grants and awards, in addition to annual fund-raising efforts

The past eleven months were successful for the GLCT supporting children with special needs and disadvantaged young people throughout Sussex, with 44 projects and events arranged until February 2020 when the impact of Coronavirus throughout the world resulted in the lockdown situation. During March 2020 the GLCT had to cancel a music event planned for special needs (SEN) classes at a local school; an annual event at South of England Show involving young teenagers from 3 SEN schools; a visit to SeaLife Brighton; an exclusive screening for pupils from 2 SEN schools at a local cinema and a scheduled visit to Harry Potter Studios for 100 SEN pupils.

Business Partners and Supporting Organisations; Projects & Events

Companies remained mindful of their Corporate Social Responsibility (CSR) policies and allowed staff to take one or possibly two days a year working with a charity of their choice. And the trend continued for people meeting GLCT this way then volunteering to help GLCT in their own time.

Golden Lion Children's Trust continues to enjoy benefits of **Gatwick Diamond Business** (GDB) networking organisation membership.

The link with former **British Caledonian** staff continues. Fund-raising activities for GLCT have included running a stall with the BCal simulator as an added dimension at Horsham FunDay Sunday, a BCal Reunion BBQ Lunch (on a very hot summer day); and a stall at Biggin Hill Air Show (in complete contrast on a very stormy, wet day!). Meeting people who had supported the GLCT in the early days has resulted in several of them becoming GLCT Friends, with the intention of helping at further events.

Lindt & Sprungli (SE) team members worked with GLCT once again on an exclusive visit to Diggerland Rochester in June 2019. No other visitors to the park meant 80+ SEN children experienced freedom and opportunities they may not otherwise have enjoyed.

Matthews (Sussex) Ltd invited GLCT to another Fun Afternoon in a field near Billingshurst. Entertainments, games and activities plus tea were provided by Matthews. Members of West Sussex Fire & Rescue Service gave demonstrations and encouraged children to take part in games, etc. 60 family members not used to spending time in the countryside were able to simply relax and have fun.

The Golden Lion Children's Trust has been so fortunate to once again be selected as a 'preferred partner' of **Merlin's Magic Wand** (the charity arm of Merlin Entertainment). Thanks to their generosity GLCT organised visits to Chessington World of Adventures; Thorpe Park; London Eye and two group visits to Legoland Resort Windsor. Merlin's Magic Wand continued support with donations of tickets and travel costs enabled the GLCT to offer amazing opportunities to children who may not otherwise have such fun, due to the nature of their disabilities or lack of resources in families or schools.

Two **Masonic Lodges** in Sussex kindly donated to GLCT towards the Diggerland project and at Christmas 2019 costs.

PricewaterhouseCoopers' London office once again generously invited GLCT to take a coach of disadvantaged families to their annual company pantomime production. In January 2020 50 family members enjoyed 'Treasure Island' at the Peacock Theatre, Holborn performed by the PwC talented amateurs who are totally responsible for every aspect of the show. As usual GLCT invited mainly families who had never visited London before, and everyone had the added bonus of spotting famous London land-marks during the coach journeys.

RSA MoreThan Horsham office staff continued to support Golden Lion Children's Trust in various ways with donations as well as giving time to help with GLCT projects.

Tilgate Forest Golf Club chose GLCT for the eighth year as their Captain's Charity.

Titan Travel supported GLCT for a sixth year during their 'Fund- Raising Week' raising money in many entertaining ways! In addition Titan staff are still encouraged to support GLCT projects during the year.

Titan Travel's support continued with members of their marketing team updating the GLCT website (www.glct.org.uk).

The GLCT link with **West Sussex Fire & Rescue Service** this past year included being invited to run a stall at their Fire Station Open Days at Haywards Heath (assisted by Matthews (Sussex) Ltd); Worthing and Bognor Regis, as well as the 'Summer Safety Day' in Tilgate Park thanks to Crawley Fire Station – all in various extremes of weather!

Annual favourite events and projects continued thanks to the generosity of Hickstead Horse Show organisers donating tickets for show-jumping events; to the Simpson Family Charity Trust for inviting GLCT to bring children to a private box at the London International Horse Show 2019, Olympia at Christmas; to the Hawth Theatre Crawley for assisting with GLCT visits to 'Annie' and 'Dick Whittington'; to Cineworld Crawley and Cineworld Head Office helping to arrange exclusive relaxed screenings of 'Toy Story 4', 'Frozen 2' and 'Dumbo' for total of approximately 300 pupils and staff from nine SEN schools; and to the South of England Agricultural Society for enabling GLCT to bring SEN children to the South of England Show and the Connect with the Countryside Day.

Local organisations and businesses supported Golden Lion Children's Trust in so many ways during the twelve months including Easistore, Crawley; ExTech; Gatwick Manor Hotel; Hilton London Gatwick; Ice Media; Purple Logistics; OCS; Southern Sheeting Supplies, SEFab and Deers Leap Bikes, Saint Hill. 200+ motor cyclists from Sussex and surrounding areas once again generously donated toys, games, etc which GLCT used as gifts at various activities, including traditional GLCT Late Christmas Party.

Favourite projects included a visit for a group of 50 from one SEN school to British Wildlife Centre, Newchapel, and a group of 100 from three SEN schools to Drusillas Zoo, Alfriston; a group of 50 pupils and staff from two SEN schools thoroughly enjoyed their visit to 'L'Elisir d'Amore' at the world-famous Glyndebourne theatre (a production specifically designed for children). Taking part in the Cuckfield Christmas Tree Festival has become a GLCT tradition, as has the Bluebell Railway 'Santa Special' for pupils and staff from 8 SEN schools together with business partners who help in many various ways on the morning when the GLCT charts the train.

In addition thanks to the support of so many the GLCT were able to increase the number of children helped through the 24th Dec Special Delivery project, where GLCT deliver sacks of gifts to those identified as from families in crisis and facing a bleak Christmas. In advance of this project Royal Mail Gatwick generously offered the use of their facilities one afternoon for GLCT to wrap toys etc to be used in the project.

First-time projects included running a stall at Woodlands Mead School Music Festival; a trip to Brooklands Motor Museum (as fascinating for the 7 SEN pupils as for the adults and well worth considering for a future visit); and the invitation from TUI Airlines to spend a morning at their Gatwick Training Centre. 12 SEN pupils from Grove Park Secondary School and staff were treated as VIPs from the time they arrived. Gifts on arrival, a short introductory film and question session then time spent on a training aircraft, with pupils choosing which destination to fly to as passengers, before each had chance to sit on flight deck with Captain happy to answer their questions.

Grants & Fund Raising

Gatwick Airport Community Trust and Sussex Community Foundation generously supported GLCT once again making it possible for the charity to invite pupils from 8 SEN schools and units to enjoy a Dec 2019 morning on Bluebell Railway 'Santa Special'. Donations from Wellesley Charitable Foundation and Carpenter Box Charitable Foundation enabled GLCT to arrange exclusive cinema visits during the year.

Annual GLCT fund raising projects included taking part in Newick Bonfire Parade (a torchlight procession recognised as an event to support charities and traditional in the SE corner of UK).

GLCT received generous donations of toys, etc from congregations of St Nicolas Church, Worth, St Barnabas Church, Pound Hill and also from Church of Christ the Lord, Broadfield during Christmas 2019.

The GLCT continues to raise the profile of the Trust within the local community during the year. And supporters continue to find ways to raise funds. The GLCT is indebted to everyone who contributes in any way and is particularly grateful to all Trusts, organisations and individuals who have supported the charity so generously during the twelve months up to 31st March and this way have enabled the GLCT to arrange projects with confidence.

Donated costs from generous suppliers greatly assist with planning and arranging projects. The GLCT builds on valuable links and continues to share feedback from families and schools with the providers to illustrate many advantages of their support. The number of children and families supported by GLCT increases as special schools and other agencies who identify where support is needed.

The success of April 2019 - March 2020 for this charity is thanks to the hard work of everyone involved. By staying true to the traditions set by the founders, having a strong team of Trustees working together plus the invaluable skills and support of Friends of GLCT and business partners, the Golden Lion Children's Trust looks forward positively to the next twelve months. In spite of concerns felt by the UK as a whole facing the unknown outcomes of the CoVid 19 pandemic, it remains the intention of the GLCT to help the children with special needs and disadvantaged young people we are privileged to support.

Lynda Guy

Chairman Golden Lion Children's Trust
June 2020

GOLDEN LION CHILDREN'S TRUST

INCOME and EXPENDITURE ACCOUNT

YEAR ENDED 31 MARCH 2020

Charity Number: 272993

GOLDEN LION CHILDREN'S TRUST

INCOME and EXPENDITURE ACCOUNT YEAR ENDED 31 MARCH 2020

Comparative Year to 31-Mar-19		Appendix	Year to 31-Mar-20
	INCOME		
£128.50	Subscriptions	2	£123.50
£26,078.66	Donations	3	£15,773.24
£4,338.00	Grants	3	£7,500.00
£30,545.16			£23,396.74
	FUND RAISING EVENTS		
£218.11	Worthing open day		£0.00
119.75	Crawley Town Football Club		£0.00
£660.00	Newick Bonfire		£375.00
£1,369.66	Motor cycle toy run		£1,681.94
£2,082.20	Tilgate Forest Golf Captains Day		£1,377.57
£0.00	Crawley Down Village Day		£42.56
£445.06	Crawley Fire Station		£0.00
£0.00	Funday Sunday		£266.96
£20.00	Sale of wristbands/sweatshirts		£0.00
£328.90	Bognor Fire Station		£0.00
£137.69	BCAL Beach Boyz		£203.72
£300.36	East Grinstead Fire Station		£0.00
£0.00	BCAL BBQ		£2,158.00
£0.00	Biggin Hill		£328.71
£0.00	Haywards Heath Fire Station Open Day		£376.27
£5,681.73			£6,810.73
£36,226.89	TOTAL INCOME		£30,207.47
	EXPENDITURE		
£11,718.85	Projects (Note)	4	£23,766.41
£16,124.43	Administration	5	£16,970.48
£27,843.28			£40,736.89
£8,383.61	Surplus / Deficit		£10,529.42
Note & App. 4:	Project costs are actual and are net of Donated costs and Discounts of:		£20,355.53

GOLDEN LION CHILDREN'S TRUST

Appendix 1

BANK ACCOUNTS -

31-Mar-20

	Subs Account	Current Account	Savings Account	TOTAL
31-Mar-19 Bal. b/fwd	£802.50	£35,156.51	£20,000.00	£55,959.01
Paid in**	£748.50	£30,083.97		£30,832.47
Paid out	£0.00	£40,736.89		£40,736.89
31-Mar-20 Bal. c/fwd	£1,551.00	£13,888.64	£30,380.00	£45,819.64

Reduction in Funds between

1 April 2019 & 31 March 2020

£9,904.42

Notes

Total amounts paid in and paid out do not reconcile with total income and expenditure due to the following:

Amounts paid in and paid out include transfers between current and deposit (United Trust & CAF) accounts which are excluded from income and expenditure calculations + repayment of cash withdrawn for projects
Plus interest payable on savings account

SUBSCRIPTIONS -

YEAR ENDED 31 MARCH 2020

Name	Amount
Carr DE & JV	£5.00
D C Ayling	£10.00
DC Wise	£5.00
LJ Orford	£10.00
Thomas RS	£25.00
Stooks	£8.50
Parsons	£5.00
James S Phillip	£15.00
Hutt KG & AD	£5.00
Moseley W E	£10.00
Clark S & L	£10.00
lavender AE	£5.00
SR & JHE Pickstock	£10.00
TOTAL	£123.50

GOLDEN LION CHILDREN'S TRUST**Appendix 3****Income****YEAR ENDED 31 MARCH 2020**

Name	Amount
Donations	
Carpenter Box Donation	£500.00
Merlins Magic Wand	£750.00
B&CE	£2,860.03
Just Giving.com	£6,476.32
Michael Senior	£375.00
Matthews	£375.01
Easy Fundraising	£102.29
Woodland Mead Music Day	£49.50
GDB Challenge	£155.83
Easy Fundraising	£21.28
Masonic Charity	£250.00
Manor Green College	£96.00
Brooklands School	£500.00
Titan	£1,366.05
Friends of Pennthorpe	£250.00
Giftaid	£29.96
BCAL Misc	225.00
Paypal	£252.50
RSA	£571.34
Roger Cato	£110.00
Trudi Bubb	£150.00
Misc donations	£307.13
Total	£15,773.24
Crawley Down Village Day	£42.56
Funday Sunday & Flight Simulator	£266.96
Biggin Hill	£328.71
Newick Bonfire	£375.00
Haywards Heath Firestation	£376.27
Bcal Barbeque	£2,158.00
BcaBeach Boyz	£203.72
Motor Cycle Toy Run	£1,681.94
Tilgate Forest golf Captains Day	£1,377.57
TOTAL	£6,810.73
Grants	
Pennies Grant	£1,000.00
Wellesley Foundation	£500.00 **
Gatwick Airport Community Trust	£1,500.00 **
Sussex Community Foundation	£4,500.00
TOTAL	£7,500.00
GRAND TOTAL	£30,083.97

** These are restricted funds and must be used inline with the way the donor specified

**GOLDEN LION CHILDREN'S TRUST
PROJECTS**

YEAR ENDED 31 MARCH 2020

Appendix 4

Date	School Party/Group	Event	Cost	Project Number		Donated & Discounted Costs	
				Number	Attending		
30.04.19	Easter Eggs for various children	Easter Egg Donations	£0.00	001/19	168	£	150.00
06.06.19	Various schools & GLCT volunteers	South of England Show	£225.00	002/19	121	£	-
14.06.19	Brooklands School & Young carers	Diggerland Rochester	£2,983.50	003/19	193	£	-
20.06.19	Various schools & GLCT volunteers	MMW London Eye	£0.00	004/19	23	£	716.00
21.06.19	Various schools & GLCT volunteers	Al Shira'aa Hickstead Derby Mtg	£0.00	005/19	20	£	240.00
22.06.19	Various schools & GLCT volunteers	Al Shira'aa Hickstead Derby Mtg	£0.00	006/19	19	£	455.00
22.06.19	GLCT volunteers	Music festival, Woodlands Meed	£0.00	007/19	4	£	-
27.06.19	Grove Park	TUI Airlines project	£0.00	008/19	18	£	-
30.06.19	GLCT volunteers	BCal BBQ, Slinfold	£0.00	009/19	6	£	-
05.07.19	GLCT volunteers	GDB Charity Challenge	£0.00	010/19	6	£	-
06.07.19	Various GLCT volunteers	Haywards Heath Fire Station Open Day	£0.00	011/19	6	£	-
06.07.19	Various GLCT volunteers	Funday Sunday	£0.00	012/19	9	£	-
10.07.19	Brantridge School	Brooklands Motor Museum	£35.00	013/19	7	£	-
11.07.19	Brantridge & Grove Park Schools	Connect with Countryside	£0.00	014/19	33	£	-
12.07.19	Manor Green Primary & Herons Dale Schools	Toy Story 4 at Cineworld	£830.00	015/19	125	£	1,815.00
15.07.19	QE11 School	British Wildlife Centre	£240.00	016/19	53	£	23.50
17.07.19	QE11, Desmond Anderson & Herons Dale Schools	Drusillas Zoo	£472.47	017/19	92	£	614.03
20.07.19	Various GLCT volunteers	Worthing Fire Station Open day	£0.00	018/19	7	£	-
25.07.19	Various families	Longines Royal International Horse Show	£0.00	019/19	19	£	390.00
15.08.18	Grove Park	Longines Royal International Horse Show	£0.00	020/19	20	£	450.00
07.08.19	Various GLCT volunteers	Crawley Firestation Summer Safety Day	£0.00	021/19	4	£	-
18.08.19	Various GLCT volunteers	Biggin Hill Airshow	£0.00	022/19	3	£	-
21.08.19	Various families	Matthews Fun Afternoon at The Blue Ship	£200.00	023/19	62	£	590.00
14.09.19	Woodland Meed School	MMW Thorpe Park	£150.00	024/19	24	£	638.00
14.09.19	GLCT volunteers	Tilgate Golf Captains Day	£0.00	025/19	5	£	-
21.09.19	GLCT volunteers	Bognor Regis Fire Station Open Day	£0.00	026/19	7	£	-
27.09.19	Woodlands Meed School	MMW Chessington	£125.00	027/19	41	£	1,075.00
05.10.19	Fordwater School	MMW Legoland	£0.00	028/19	8	£	120.00
11.10.19	Grove Park & Manor Green Primary Schools	MMW Legoland	£350.00	029/19	71	£	2,275.00
23.10.19	Various GLCT volunteers	Royal Mail Gatwick Centre	£0.00	030/19	23	£	200.00
24.10.19	Milton Mount Primary & Super Siblings Young Carers	Annie at the Hawth	£1,320.00	031/19	41	£	511.00
25.10.19	Grove Park & Manor Green College	'L'Elisir d'Amore', Glyndebourne Opera House	£264.00	032/19	35	£	-
02.11.19	Various GLCT volunteers	Newick Bonfire Parade	£0.00	033/19	8	£	-
01.12.19	Various GLCT volunteers	Motorcycle Toy Run	£36.00	034/19	22	£	900.00
01.12.19	Various GLCT volunteers	Xmas Present wrapping	£80.84	035/19	26	£	-
05.12.19	Various GLCT volunteers	Cuckfield Christmas Tree Festival	£20.00	036/19	6	£	-
06.12.19	Various schools & GLCT volunteers	Santa Special	£2,970.00	037/19	305	£	279.00
13.12.19	Manor Green, Brooklands & QE11 Schools	Frozen 2 at Cineworld Crawley	£485.00	038/19	161	£	803.00
18.12.19	Manor Green Primary & QE11 Schools	Dumbo at Cineworld Crawley	£325.00	039/19	98	£	459.00
19.12.19	Hazel Court Secondary & QE11 Schools	London International Horse Show, Olympia	£0.00	040/19	18	£	2,868.00

24.12.19	Various children in the local area	Christmas Eve Toy deliveries	£6,668.00	041/19	213	£	692.00
02.01.20	Various families	Dick Whittington at Hawth Theatre	£950.00	042/19	50	£	400.00
05.01.20	Various families	GLCT late Christmas party	£1,832.00	043/19	121	£	2,142.00
24.01.20	Various families & GLCT volunteers	Treasure Island PwC Pantomime Peacock Theatre	£0.00	044/19	45	£	1,550.00
		TOTAL	£20,561.81			£	20,355.53

GOLDEN LION CHILDREN'S TRUST**Appendix 5****ADMINISTRATION EXPENSES****YEAR ENDED 31 MARCH 2020****Comparison****Year to****31-Mar-19**

£	396.00	GDB	£	408.00
£	11,400.00	Planning & Support	£	12,000.00
£	1,148.75	Chairman's General Expenses	£	1,105.99
£	279.70	Committee Expenses	£	-
£	641.80	Insurance	£	741.90
£	216.00	Just Giving	£	216.00
£	20.00	Lottery Registration	£	20.00
£	151.98	Storage	£	786.31
£	139.98	Postage	£	-
£	440.00	Secretarial	£	480.00
£	273.96	Stationery and equipment	£	396.80
£	907.28	Telephone	£	730.48
£	108.98	Web Site Expenses & Hosting etc	£	85.00
<hr/> £16,124.43			<hr/> £ 16,970.48	
TOTAL				



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Golden Lion Children's Trust

On accounts for the year
ended

31/03/20

Charity no
(if any)

272993

Set out on pages

2.

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/20

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

26/1/21.

Name:

AMCS BRISLEY

Relevant professional
qualification(s) or body
(if any):

Address:

29 COURT LODGE ROAD
HORLEY
SURREY RH6 8RT.

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.