

SOUTHALL CHRISTIAN FELLOWSHIP

15 HORTUS ROAD

SOUTHALL

MIDDLESEX

UB2 4AJ

Registered Charity: 1054402

STATEMENT OF ACCOUNT

AND

INDEPENDENT EXAMINATION REPORT

FOR THE YEAR ENDED 31 MARCH 2020

**Luke Silver
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INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Receipts and Payments Accounts

Report to the trustees/members of Southall Christian Fellowship

Registered Charity number 1054402

On the accounts for the year ended 31st March 2020

Set out on the following pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the 2012 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met: or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *L A Silver*

Date: 3 August 2020

Luke Silver HNC Business & Finance
Accountancy Practitioner

1 Eastcote Road, Tiffeld, Towcester, Northamptonshire. NN12 8AS

INDEPENDENT EXAMINER'S REPORT TO CHURCH COUNCIL

INTRODUCTION

Thank you for submitting the accounts for independent examination.

CHARITY LAW AND FINANCIAL REGULATIONS

The independent examination has been carried out in accordance with The Charities (Accounts and Reports) Regulations 1995 (Statutory Instruments No 2724) and the Accounting by Charities Statement of Recommended Practice (SORP)

SIGNING OF ACCOUNTS

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees and Church Council. A spare copy is enclosed.

CONCLUSION

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for clarification of for further assistance.

Luke Silver

3 August 2020

SOUTHALL CHRISTIAN FELLOWSHIP

**REPORT OF THE TRUSTEES AND THE CHURCH COUNCIL
FOR THE YEAR ENDED 31st MARCH 2020**

ACTIVITIES REVIEW

The financial results are set out in the enclosed accounts.

The principal activity throughout the year under review was that of the advancement of the Christian faith and the extension of the Kingdom of God

CHURCH COUNCIL MEMBERS

Mr. J B McCall, 30 Eastbourne Road, Feltham, Middlesex TW13 5EH

Mrs A C McCall, 30 Eastbourne Road, Feltham, Middlesex, TW13 5EH

Mrs. M. Farronan, 6 Albert Road, Southall, Middlesex UB2 5HY

Mr. G B M Sahue, 45 Irthlingborough Road North, Wellingborough,
Northamptonshire, NN8 1FF

STATEMENT

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE CHURCH COUNCIL



Please print name MAUREEN FARRONAN Date 1/1/20

SOUTHALL CHRISTIAN FELLOWSHIP
REGISTERED CHARITY NO. 1054402
SUMMARY RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31/3/2020

INCOME	UNRESTRICTED	RESTRICTED	TOTAL	
DONATIONS	69,877.56		69,877.56	
GIFT AID	0.00		0.00	
BUILDING FUND		1,715.00	1,715.00	
SPECIFIC OFFERING	20.00		20.00	
OTHER INCOME	79.04		79.04	
INTEREST	25.81		25.81	
TOTAL INCOME			71,717.41	
EXPENDITURE				
MINISTRY	18,944.24		18,944.24	
RUNNING COSTS	13,531.91		13,531.91	
ADMIN-MANAGEMENT	51,391.72		51,391.72	
CHURCH ACTIVITIES	267.28		267.28	
MISSION	3,316.00		3,316.00	
MISCELLANEOUS	23.25		23.25	
BANKING ADJ.	0.00		0.00	
TOTAL EXPENDITURE	87,474.40		87,474.40	

Balances b/forward 1/4/2019		Balances c/forward 31/3/2020	
Current Account	5,783.01		14,819.68
HSBC Savings Account	8,920.70		2,927.50
KBL Savings Account	41,871.70		23,090.71
Cash in hand	1,139.69		1,120.22
TOTAL		57,715.10	41,958.11
2019-2020 INCOME		71,717.41	
2019-2020 EXPENDITURE			87,474.40
2019-2020 ACCOUNTS		129,432.51	129,432.51

FIXED ASSETS	
Church Premises-Insurance Value	222,390
Contents of Premises - Insurance Value	14,685
Total Fixed Assets	237,075
CURRENT ASSETS	
Current Account	14,819
HSBC Saving Account	2,928
KBL Savings Account	23,091
Cash in Hand	1,120
Total Current Assets	41,958
TOTAL ASSETS	279,033
CURRENT LIABILITIES	NIL

INCOME	2019-2020	
DONATIONS-S/O	21,280.18	
COVENANT GIVING	30,708.33	
TITHES-OFFERINGS	17,889.05	
Currency	0.00	69,877.56
GIFT AID REFUND		0.00
BUILDING FUND		1,715.00
SPECIFIC OFFERINGS		
Ministry		20.00
OTHER INCOME		
Small change	44.45	
Running costs	10.00	
Refund-unknown	1.34	
Refund-card error	23.25	79.04
Interest		0.00
TOTAL		71,691.60
INTEREST-HSBC s/a	6.80	
INTEREST-KBL s/a	19.01	25.81
TOTAL INCOME		71,717.41

EXPENDITURE 2019-2020

MINISTRY			ADMIN-MANAGEMENT	cont'd	
Pastor-salary/expenses	18,944.24		Parking Permits	220.00	
Children	0.00		Postage/Publicity	0.00	
Youth	0.00		Solicitors\consult fees	1,600.00	
Ladies	0.00	18,944.24	TV Licence	154.50	
			Electric Certificate	350.00	51,391.72
RUNNING COSTS					
Building-Maintenance	352.00		CHURCH ACTIVITIES		
Cleaning Services-Materials	233.87		Christmas	0.00	
Contract-Boiler	0.00		Conference	0.00	
-Computer	71.88		Easter	0.00	
-Fridge	51.87		Fathers Day	120.00	
-Security	0.00		Mothers Day	147.28	
Church-Equipment	0.00		Outing	0.00	
-Furnishings	136.75		Refreshments/Hospitality	0.00	267.28
-Resources	51.40				
-Utilites	25.98				
Office-Equipment	75.57		MISSION		
-Furnishings	0.00		Charity-Bible Lands	216.00	
-Resources	38.88		Charity-Fabignon	1,800.00	
-Web site	0.00		Charity-Street Pastors	600.00	
Utilities-Electric (HR)	153.20		Charity-Till All Hear	100.00	
-Gas (HR)	0.00		Charity - Living Stones	600.00	3,316.00
-Electric (OPR)	3,590.29				
-Gas (OPR)	7,405.55				
-Telephone	1,056.86		MISCELLANEOUS		
-Water (OPR)	71.88		Debit card error		23.25
-Water cooler(Eden)	215.93	13,531.91			
			BANKING ADJUSTMENTS		0.00
ADMIN-MANAGEMENT					
AoG Annual Contribution	1,320.00		TOTAL EXPENDITURE		
AoG Ministers subscription	0.00				87,474.40
AoG Property Trust	75.00				
Salary-Administrator	0.00				
PAYE-Tax+NI	1,691.97				
NEST Pensions	1,062.39				
Charity Com/Accountant	407.00				
CCLI-Copyright Licence	444.73				
CCPAS-Child protection	0.00				
DBS Police Checks	120.00				
Insurance-B/-& C/-	2,540.28				
LBoE-Insurance(OPR)	0.00				
LBoE-Yearly check(OPR)	6,352.56				
LBoE-Rent(OPR)	30,000.00				
LBoE-Council Tax(OPR)	2,146.92				
LBoE-Council Tax(HR)	2,906.37				

BUILDING FUND AND TITHE ALLOCATION

YEAR 2019-2020		
BUILDING FUND	IN	OUT
brought forward		11,324.42
April	120.00	
May	80.00	
June	200.00	
July	150.00	
August	145.00	
September	210.00	
October	130.00	
November	140.00	
December	210.00	
January	130.00	
February	120.00	
March	80.00	
carried forward	9,609.42	
TOTAL	11,324.42	11,324.42
TO MISSION	10% TITHE	ALLOCATED
brought forward	14,760.40	
APRIL	575.00	200.00
MAY	554.00	854.00
JUNE	545.00	200.00
JULY	515.00	300.00
AUGUST	522.00	254.00
SEPTEMBER	739.00	200.00
OCTOBER	620.00	200.00
NOVEMBER	517.00	254.00
DECEMBER	638.00	200.00
JANUARY	593.00	200.00
FEBRUARY	365.00	254.00
MARCH	801.00	200.00
carried forward		18,428.40
TOTAL	21,744.40	21,744.40

Annual General Meeting

INTRODUCTION

I would like to thank God for the opportunity to serve in this ministry. I would also like to thank the Leadership Team and congregation for their support.

We envisioned the year in review as one which would truly be a new season for this ministry. Our theme for (2020) was taken from Exodus (14:15) Go Forward-A year of divine restoration, growth and enlargement. However, we can conclude that the year in review has been very challenging. The global Pandemic, which resulted in social distancing and church closures altered the course of events in this ministry. Truly we have experience what it is to serve in a 'church without walls.'

MEMBERS OF THE LEADERSHIP TEAM

Pastor Jabez McCall: (Pastor)

Pastor Morgan: (Trustee)

Maureen Farronan: (Trustee/Treasurer)

Brenda McCall: (Trustee)

Ministry Support

Minister Hans Baird continues to assist the Leadership team with organization and development strategies. He has been liaising with outside agencies. We really appreciate the excellent support given.

Treasurer

Maureen Farronan continues to function as Treasurer. We thank God for her faithful dedication and service.

Vision

To encourage men, women and children to know God and make Him known; and to empower them to fulfil their destiny in God.

Mission

To achieve our vision through prayer, fasting, bible studies, training, teaching and evangelistic outreaches. To present the holistic gospel to all in an atmosphere of excellence and to see the power of God demonstrated.

Finances

We thank God for those who faithfully continue in giving of their tithes and offering to the ministry. Costs saving measures remain ongoing because the cost of maintaining our new building remains high. We are monitoring all spending in order to reduce the financial deficit.

Annual General Meeting

Administration

The work of Administration is currently being performed by volunteers.

Membership

We thank God for our members who remain supportive to the ministry in spite of the fact that most of the ministry took place on-line.

Resignation

Pastor Joel, and family resigned on 15th March 2020.

Hortus Road

We are seeking to rent the building. Attempts to rent the building have been unsuccessful.

New Building

We firmly believe we are strategically placed in this multi-cultural location to assist with spreading the gospel of the Kingdom of God. However, with the closure of churches instituted by the Government's lockdowns, we were unable to fulfil many of our goals.

Challenges

Rough sleepers, as well as young people, who are involved in illegal drug practices, and drinking of alcohol in front of the building at nights are still proving to be extremely challenging. We are constantly cleaning in front of the building from the litter left by these groups. Referrals have been made to the Street link who have provided some support for rough sleepers, however, the problem remains ongoing.

Church Closed

The government instituted lock down resulted in the closure of our church on three occasions:

22/3/2020 - 31/7/2020

Church Reopened on 2/8/2020

Church closed 2/10/2020

Church reopened 15/11/2020

Closed 21/12/20 - January 2021

Departments

Because of the Pandemic, the departments have not been active.

The Ladies ministry led by Sis Brenda, Sis. Marilyn and Sister Mary hosted a conference on Saturday 27th June on Zoom. We thank God for Minister Denise O'Neal who ministered powerfully to the 76 ladies from different countries who tuned in to this conference.

Prayer and Bible study

We strongly believe in the power of prayer. Prayer will always be an essential part of this ministry. Prayer sessions were held on Zoom every Tuesday and Thursday from 12md and

Annual General Meeting

occasionally on Fridays evenings. We thank all who have been praying for this ministry, especially individuals who have joined us from other countries for these prayer sessions.

Bible Study

We thank God for the opportunity to study His word on Zoom. We were able to explore a variety of topics, by speakers from our church and abroad. Bible study sessions continue every Wednesday evening from 8pm.

Worship

We are truly grateful to Sis. Marilyn who co-ordinated the worship team and all those who assisted in leading worship; Sis. Amryl, Dawn Kimberly, and Liliane. Since March 2020 congregational singing in church has been forbidden. Most of our worship sessions have been through music on YouTube. We are grateful for Sis Mary and family who continue to minister in song from time to time.

Musicians

We are thankful for the support of musicians, Marquis and Tyson.

Technical support

We would like to thank the Media Team who has been working profusely over the past year, ensuring the church can continue worshipping and staying connected remotely.

Due to the pandemic all our weekly services have been streaming via our website and via Zoom platform.

The team is responsible for the church publications, sound system, social media platforms; Facebook, Instagram, twitter, website, YouTube. We would like to encourage individuals to like, share and subscribe to our platforms.

The team includes: Tyson, Grace, Kerrin, Joshua, Joseph, Brian and Kimberly.

Media Goals

Our aim is to strengthen our streaming output by uploading our services to two to three of our social media platforms weekly. If anyone is interested in joining the Media Team please speak to a member of the Leadership.

The address of the new church website is www.scflondon.org

Cleaning Services

Annual General Meeting

We would like to express our sincere thanks to Pansy for her faithful dedication to ensuring the church building remains clean. This is especially important in the light of the increase emphasis on cleanliness to fight the coronavirus.

Hospitality

We thank Sharon and Pansy for their availability to assist in co-ordinating this department.

Ushering

We thank Sis Maureen, Sis Mary and Kerrin for their faithful support in this department.

Pastoral Counselling

Pastor Jabez continues to provide counselling support when necessary.

Discipleship and Young Believers

Pastor Jabez and Pastor Morgan have provided support to young believers on Sunday evenings through Zoom teaching sessions.

Volunteers

We would like to thank all those who volunteer their services to this ministry.

Baptism

One person was baptized on 6/9/20

Baby Dedication

One Baby was dedicated on 31/03/20

Special Speakers

We thank God for the following guest speakers who graciously ministered to us during this period:

Pastor/Prophet Griffin

Pastor Morrison

Minister Hans

Minister Moses

Mission

Financial support is given to the following, Beatrice (Bethesda Ministry), Embrace (Project working with children and families in the Middle East) and Street Pastors. Support is also given to other missionary projects on a one off basis.

Annual General Meeting

Goals

- Two members to join the Leadership team
- Increase in Finances
- Evangelistic and Community outreach
- Office Support
- Restart the different ministries: Youth, and children's Ministry.

Media

The aim is to increase members for the team in the coming year. This will include producing 5-10 video to our different social media platforms and once a month live streaming of our services. If anyone is interested in joining the team please speak to a member of the leadership Team

Conclusion

The future of the ministry remain secured in the hand of God even though we are seeing some dark and uncertain times in light of COVID (19) and all the restrictions around this Pandemic. However, we will continue to serve the purpose of God in the midst of 'the church without walls.'

As we unite we are trusting God that 2021 will be our season of greater breakthroughs for this ministry. We end the year with the knowledge that we did not achieve the goals set. However, In spite of the challenges we are determined to keep pressing forward to ensure that we fulfil our vision, 'to know God and make Him known'.