Project Seventeen Annual Report <u>2019-20</u>

Tillit

Charity number: 1152621



Our year at a glance

We worked with **119** new clients and their families

62% of families accessed support under s.17 and **81%** benefitted from improved housing and/or finances

30 training sessions delivered for frontline workers

310 calls to our telephone advice line answered

Jointly held the secretariat for the All-Party Parliamentary Group on No Recourse to Public Funds

Influenced local change in London authorities



About us

Project 17 is an organisation working to end destitution among migrant children. It works with families experiencing exceptional poverty to improve their access to local authority support.

We believe that all children have the right to a home and enough to eat, regardless of their parents' immigration status. To achieve our vision, we provide advice, advocacy and support for individuals. We build capacity in other organisations and we campaign for the improved implementation of statutory support.

Project 17 works towards ensuring that local authorities comply with the duties imposed on them by Section 17 of the Children Act 1989 to safeguard and promote the welfare of children in need. Section 17 enables local councils to provide accommodation and financial support to avoid children being taken into the care of the local authority.

This duty exists even if the family has no right to work, no access to welfare benefits and social housing and no leave to remain in the UK. Project 17 exists to ensure that individuals eligible for support under Section 17 are able to access it effectively.

Values & Behaviours

Principles

- 1. A commitment to challenging social injustice with an inclusive and feminist approach.
- 2. A commitment to learning from the experiences and the resilience of our clients.

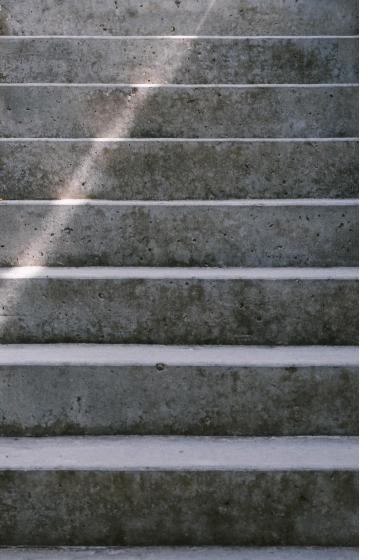
Behaviours

- 1. Working with a family-focused approach by displaying care and empathy and building trust through non-judgmental, honest relationships.
- 2. Creating a supportive warm and open working environment.

Operations

- 1. Working tirelessly to deliver expert services in an innovative, adaptable and professional way.
- 2. Maintaining and strengthening external relationships that support our core principles





Introduction

2019-20 was a challenging year for Project 17. We started the year having lost some funding for our frontline work and reduced the scope of the service. We worked hard to rebuild the advice service and strengthen the rest of the organisation, ending the year with more capacity and a growing team.

We restructured the way we deliver capacity building services, moving from having a dedicated staff member delivering training and advice and support for professionals, to splitting the responsibilities among our advisers, ensuring that those supporting professionals also have practical experience and real-world knowledge of the issues on which they are advising.

Just as we were in a more stable position internally, Covid-19 hit. Like everyone else, we completely changed the way we worked to comply with government restrictions, protect the health of staff and volunteers and support our clients.

Our staff

Amy Murtagh, Interim Director (until October 2019): Amy joined Project 17 in 2014 as an Adviser. In 2018 she took on the role of Interim Director while Abi was on maternity leave. Amy has a Graduate Diploma in Law and an MA in Human Rights. She previously worked at the legal charity Rights of Women and worked with survivors of trafficking at Ashiana Sheffield. Abi Brunswick, Director: Abi is the Director and one of the founders of Project 17 and is responsible for the overall running of the organisation. She has worked in the migrants' rights sector since 2008. Prior to establishing Project 17 she ran a small generalist advice service for migrants and refugees. Abi has an MA and a Graduate Diploma in Law. Abi was on maternity leave until August 2019

Afsana Aramesh, Outreach Adviser (until July 2019): Afsana has worked with us since December 2016. She covers advice sessions at various centres in Greenwich, Hackney, Haringey and Lambeth. She previously worked at Coram Voice for 12 years as a specialist advocate, providing advocacy for young refugees, migrants, looked after children and care leavers. Eve Dickson, Policy Officer: Eve is responsible for Project 17's policy and research work. She also supports families to make complaints about local authorities. Eve previously coordinated Akwaaba's children's project and helped set up NELMA's accompanying scheme. She has a PhD from Queen Mary University of London, where she currently teaches and also works as a research assistant at UCL. Sydney Shea, Administrative Officer (from May 2019): Sydney began volunteering with Project 17 in late 2018. In May 2019 she took on the newly created role of Administrative Officer, supporting all strands of the organisation. Sydney has an undergraduate degree in History from SOAS.

Miranda Lickert, Training and Development Officer (until January 2020): Miranda delivers Project 17's capacity building services for other organisations, as well as managing her own caseload. She previously worked as a housing adviser for Shelter. Miranda has a PhD in Latin American Cultural Studies and an MA in Race and Resistance.

Shadin Dowson-Zeidan, Adviser (from August 2019): Shadin joined Project 17 as a full time Advisor in August 2019. Before this she was working with young asylum seekers and previously co-ordinated a visiting project for people in immigration detention and supported people who have experienced violence and domestic abuse. She has an MSc in Migration, Mobility and Development from SOAS.

Hannah Hoseyni, Adviser (from February 2020): Hannah began covering advice sessions at various centres across London, but soon changed to working remotely along with the rest of the team. Hannah previously worked at The British Red Cross as a casework coordinator, providing advocacy for asylum seekers and refugees. She has an MA in Human Rights.



Volunteers and Trustees

A huge thanks to our volunteers and trustees. We wouldn't exist without their hard work and commitment.

Volunteers Kofo Williams Felicia Owokinrian Ifetayo Akingbehin Sydney Shea

Trustees

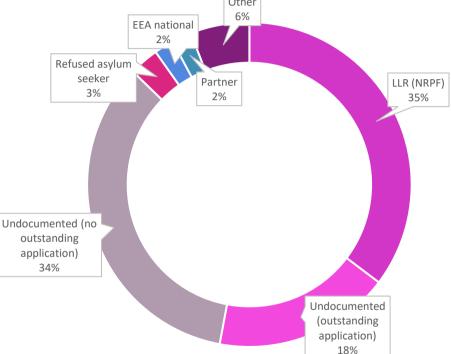
Clare Jennings Sue Causton Felicia Owokoniran Gwawr Thomas Sue Ponter Claire McGuinness Rupinder Parhar

Advice Service

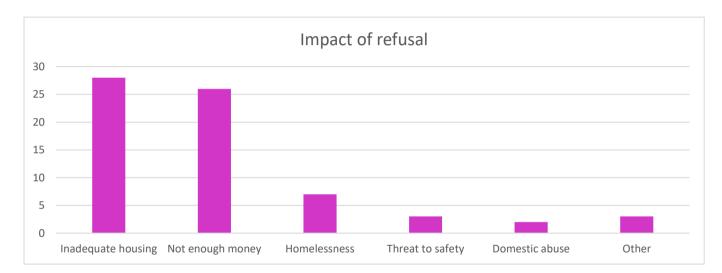
This year we worked with 235 families, including 119 new clients.

More than a third of people we worked with had leave to remain based on their right to private and family life but were excluded from the usual welfare safety net by the NRPF condition attached to their leave.

Immigration status



59% of our clients had already tried to access support under s.17 before they approached us. Frequently reported reasons for wrongful refusals included immigration status and local authorities telling clients that they were 'not destitute'.



When clients were referred by Project 17 for support, they experienced less unlawful gatekeeping but 15% still experienced significant delays in assessments, and a further 15% had their credibility attacked. 11% experienced aggression from council staff and 9% were told that there was no support available.

Outcomes

81% of clients benefitted from improved housing and financial circumstances after working with us.

- In 48% of cases, families were provided with support following advocacy, without the need for legal action.
- In 14% of cases, support was provided following legal intervention.
- In 15% of cases clients were granted recourse to public funds, so the s17 case became academic.
- In 4% of cases, support was provided without the need for advocacy.

We also made specialist referrals for immigration advice and domestic violence support; we provided direct financial support, foodbank vouchers, and support in kind; and provided related advice such as help with evictions and declarations of parentage.



Feedback

We asked a random selection of clients for feedback. We got 36 responses: 80% rated the service as 10 out of 10 86% said their situation improved after coming to Project 17 100% said they better understood their situation and options after talking to us



"From the beginning I was homeless, no money. Project 17 helped us: writing to the council, arranging documents, getting accommodation even when the council refused, help[ing] us with hotels. They made sure that we got our weekly support and helped a lot and I am grateful. They also assisted with a charity immigration specialist and a solicitor to assist with the council."

"I have had the best experience. They are the best people... Project 17 always follow up with me and do it efficiently. They gave me more knowledge, told me many things I didn't know, my experience with them was awesome"

"Thank you to Project 17, they were there for us when we needed them the most"

Case Study

We met Beatrice* at one of our outreach sessions. She was a lone parent with a young son, David. They had been sofa surfing for months. David had not been able to register for school because they had no fixed address, and neither of them had seen a GP in years.

On the day they approached us they had nowhere to go and attended the appointment with their suitcases. They had already approached their local authority for support but had been wrongly turned away after being told that they were not eligible for support because of their immigration status.

We made an urgent referral for accommodation and financial support under section 17 of the Children Act. Initially the council refused support, first saying they were not eligible, and then that they were not in the council's area. However, following advocacy the family was accommodated that evening.

It took over three months for the council to provide financial support, during which time Beatrice and David struggled to meet basic needs. We made two payments out of our Destitution Fund, applied for a grant for the family, and sourced a second-hand television. We also supported Beatrice to get help to register David for school.

A partner agency supported Beatrice to apply for leave to remain on human rights grounds. She now has limited leave to remain and access to mainstream benefits. She was able to move on from s.17 support into more stable housing and can now work and claim mainstream benefits.

*Names and identifying features have been changed



Training

30 training sessions

549 participants

83% rated the training as 'excellent'



"Engaging trainer, clearly passionate, learnt so much, should be mandatory training for all social work teams, advice was excellent and very clear and helpful, in depth"

"Handouts and materials were easy to follow, training informative and easy to apply, incredibly useful relevant and informative, very knowledgeable trainer, clear and engaging training, understood s17 intensely, trainer was engaged and responsive, well defined, good energy from trainer, informative and engaging"

"Informative and useful, engaging, well structured, presented well, trainer was excellent, knowledgeable, material was comprehensive, clear and articulate, engaging style, made section 17 support really clear, brilliant training- glad to have come, clear thorough and supportive environment"

Telephone advice line

During this year we received 310 calls from professionals asking for advice about families they were working with.

We did a feedback survey of 53 callers and 92% rated the advice as 'very helpful.'

"You gave me confidence to act on behalf of families who need support."

"Talked me through step by step and with different outcomes".

"Working with people with NRPF where a lot of doors get closed, Project 17 was a ray of light!"



Strategic work

Locally:

Independent reviews in Haringey and Lewisham found significant failures. Lewisham has now adopted and implemented a more lawful policy, significantly reducing 'gatekeeping' that prevented access to support. Haringey has increased its rate of financial support for all families. Strategic complaints in Greenwich, Lewisham, Haringey and Newham led to offers of compensation for clients and, where the Local Government Ombudsman was involved, positive decisions identifying poor practice and finding fault were made.

Nationally:

Our national work has included acting as co-secretariat for the All Party Parliamentary Group on No Recourse to Public Funds. The group hosted an event about NRPF in the school day in partnership with other key sector organisations. It produced several briefings for MPs and Peers and supported Parliamentarians to draw attention to NRPF through parliamentary questions and a debate in the House of Lords. In this way we helped to increase the profile of NRPF, with the Mayor of London and over 60 MPs calling for the condition (as it relates to people with leave to remain) to be scrapped.

Working in partnership has increased the scope and reach of our messaging. We are working with academics and social workers to produce guidance for non-specialist social workers on how to assess and support families with NRPF through the section 17 process. We have worked with families to hear their views and priorities, facilitating focus groups for the Children's Commissioner and for our own research. We are also developing a more ambitious project through which people with lived experience of NRPF will meaningfully lead on much of our strategic work.



Looking Ahead

Towards the end of this year, the Covid-19 pandemic began to affect every aspect of our work and our lives.

Next year we will focus on our response to the pandemic and the accompanying restrictions. Families with no recourse to public funds are likely to be particularly hard hit. As people already experiencing discrimination and destitution without a welfare safety net, we know that our clients and others with NRPF will struggle to feed themselves and their families; may have difficulty maintaining hygiene and self-isolating overcrowded and unsuitable accommodation; and are likely to lose their income.

We will aim to adapt and grow our services, so that we can take on clients remotely, expand our frontline provision and adapt our capacity building and policy work so that responds to the changing environment.

Financial information

	Unrestricted funds	Restricted funds	Total funds 2020	Total funds 2019
INCOME				
Grants & donations	£43,815	£198,481	£242,296	£228,297
Other income	£3,400	-	£3,400	£2,625
Total income	£47,215	£198,481	£245,696	£230,922
EXPENDITURE				
Charitable activities	£29,495	£163,829	£193,324	£213,268
Governance costs				£10
Total expenditure	£29,495	£163,829	£193,324	£213,278
Net income	£17,720	£34,652	£52,372	£17,644
Reconciliation of funds				
Funds brought forward	£43,381	£104,400	£147,781	£130,137
Transfer between funds				£124,222
Funds carried forward	£61,101	£139,052	£200,153	£147,781

Thanks to our funders

A B Charitable Trust

Hilden Charitable Trust

LHA London

London Catalyst

Matrix Causes Fund

The Mercer Company

Metropolitan Migration Foundation



Network for Social Change Charitable Trust Joseph Rowntree Charitable Trust Oak Foundation Strategic Legal Fund Sam and Bella Sebba Trust Trust for London Tudor Trust Taurus Foundation

We are particularly grateful to...

James Costerton for pro bono website management Catherine Cunningham for pro bono independent examination of our accounts Louise Mankau for pro bono employment advice Matthew Gold & Co. Ltd for fundraising efforts Kate Osamor MP for chairing the APPG on NRPF The Salvation Army in Catford and Hackney, for donating Christmas presents for our clients' children Everyone who walked with us at the London Legal Support Trust walk The individuals who give regular and one-off donations to support our work





Independent examiner's report to the trustees of Project Seventeen

I report on the accounts of the charity for the year ended 31st March 2020.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under the section 145(5)(b) of the 2011 Act;
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act.
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act.

have not been met, or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Dr Catherine Cunningham

Relevant professional qualification or body: Chartered Institute of Management Accountants

Address: 28, Whitehall Park, London N19 3TN

Date: 24/10/20

Project Seventeen Statement of Financial Activities For the year ended 31 March 2020

Income:	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds 2020 £	Total Funds 2019 £
Grants & donations	2a	43,815	198,481	242 200	220.207
Other trading activities	2b	3,400	-	242,296 3,400	228,297 _. 2,625
Total income		47,215	198,481	245,696	230,922
Expenditure on:	3	· · · · · · · · · · · · · · · · · · ·	-		
Charitable activities Governance Costs	9	29,495	163,829	193,324	213,268 10
Total expenditure		29,495	163,829	193,324	213,278
Net income	4	17,720	34,652	52,372	17,644
Reconciliation of funds					
Total funds brought forward Transfer between funds		43,381	104,400 <u>.</u>	147,781	130,137
Total funds carried forward		61,101	139,052	200,153	147,781

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Project Seventeen Balance Sheet 31 March 2020

	Note	£	2020 £	2019 £
Current assets Debtors Cash at bank and in hand	5	927 199,226		<i>1,516</i> 150,386
Creditors: Amount falling due within one year	6	-		4,121
Net current assets			200,153	147,781
Total assets less current liabilities			200,153	147,781
Net assets	7	=	200,153	147,781
Funds	8			
Restricted Funds			139,052	104,400
Unrestricted Funds			61,101	43,381
Total funds		-	200,153	147,781

The notes on pages 3 to 8 form part of these accounts.

Approved by the Trustees on 9 January 2021 and signed on their behalf.

KAJ

Kamena Dorling

1 Accounting policies and Company Information

1.1 Basis of Preparation of the Financial Statements

The accounts have been prepared in accordance with the charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

1.2 Incoming resources

Income is recognised in the financial statements when the charity becomes entitled to the income and the amount can be quantified with reasonable accuracy. Voluntary income is received by way of grants and donations and is included in full in the Statement of Financial Activities when receivable. Grants, where the entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant. Incoming resources from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

1.3 Resources expended

Expenditure is recognised on the accrual basis as a liability is incurred.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include examination fees and costs linked to the strategic management of the charity.

Costs relating to a particular activity are allocated directly. Other costs are allocated on an appropriate basis such as staff time or estimated usage.

1.4 Tangible Fixed Assets and Depreciation

Tangible Fixed Assets are stated at cost less depreciation. Depreciation is provided at rates calculated to write off the cost of fixed assets less their estimated residual value over their expected useful lives on the following bases:

Furniture and Equipment: 20% straight line basis

1.5 Restricted Funds

Restricted Funds are to be used for specified purposes as laid down by the funder. Expenditure which meets these criteria is identified to the specified fund together with any other costs agreed by the donor.

1.6 Unrestricted Funds

, Unrestricted funds are grants, donations, self-generated and other income received by the charity without further specified purpose and are available as general funds and expendable in furtherance of the objects of the charity.

1.7 Company Information

Project Seventeen is a charitable incorporated organisation, Charity Registration number 1152621, registered on 27 June 2013 and is governed by the constitution which establishes the objects and powers of the charitable organisation. The registered address is Project Seventeen St Joseph's Hospice, Mare St, London E8 4SA

2a Grants and donations

	Unrestricted	Restricted	Total 2020 £	Total 2019 £
A B Charitable Trust	15,000		15,000	- -
Buttle Trust	10,000		10,000	380
Deep Throat Choir				1,300
Family Holiday Association				240
Glasspool Charity		246	246	895
Heinz, Anna & Carol Koch Foundation		2,735	2,735	1,635
Hilden Charitable Trust	7,000	2,700	7,000	7,000
Individual donations	2,286	354	2,640	4,399
Lloyds Bank Foundation		551	2,040	24,216
London Catalyst		2,000	2,000	24,210
Mary Strand Trust		1,222	1,222	2,210
Metroplitan Migration Foundation				10,000
Oak Foundation				49,347
Paul Hamlyn Foundation				24,633
Positive Action in Housing				24,033
Project 17 fundraising events	1,079		1,079	2,232
Stephen Clark Charitable Trust				7,000
Strategic Legal Fund		6,167	6,167	8,189
The Joseph Rowntree Charitable Trust		37,500	37,500	34,896
The Sam and Bella Sebba Trust	5,000		5,000	10,000
Trust for London	4,750	56,572	61,322	9,500
Tudor Trust	,	41,500	41,500	30,000
NSCCT GRANT		9,118	9,118	50,000
MATRIX GRANT		3,000	3,000	
MATTHEW GOLD		568	568	
RESIDENT ADV	3,700		3,700	
The Mercer Company		25,000	25,000	
LHA London		12,500	12,500	
Taurus Foundation	5,000		5,000	
Total Voluntary income	43,815	198,481	242,296	228,297

2b Other trading activities

	Unre	estricted .	Restricted	Total 2019	Total 2018	
		E	£	£	£	
Training income External fundraising events Sundry Income		3,400		3,400	2,625	
		3,400		3,400	2,625	

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3 Expenditure

Resources expended represents the following direct and apportioned costs

	Costs of generating voluntary income	Charitable activities	Govern- ance costs	2020 Total	2019 Total
	£	£	£	£	£
Salaries		159,853		159,853	154,268
Social Security costs		A STATE		0	3,430
Pension contribution				0	4,068
Volunteers Expenses Hotel fund		432		432	1,439
the second s		1,027		1,027	1,988
Client grants		5,936		5,936	7,310
Tel, Internet, Fax Rent		1,997		1,997	1,538
Freelance workers		13,119		13,119	12,981
Staff expenses		100		100	12,600
Trustee expenses		615		• 615	581
Snacks - clients				0	10
Photocopying				. 0.	63
Web Site				0	1,966
		3,302		3,302	2,000.
Venue hire/ Training Costs Insurance		1,883		1,883	1,864
Office supplies		449		449	387
Bad Debt Provision		4,611		4,611	6,785
Bad Debt Provision				0	0
		193,324	· · · · · · · · · · · · · · · · · · ·	193,324	213,278
Analysis by fund:					
Restricted		163,829		163,829	176,391
Unrestricted		29,495		. 29,495	36,887
		193,324	`	193,324	213,278

4 Net income for the year

The net income for the year is stated after chargi	ng:	
	2020	2019
	£	£
Independent Examiner's Remuneration		
- Accountant fee	-	
Staff costs		
Staff costs during the year were:	2020	2019
	£	£
Salaries and wages	143,236	154,268
Social Security costs	13,127	3,430
Pension contribution	3,490	4,068
	159,853	161,766

No employee received emoluments of more than £60,000 p.a.

No Trustees received emoluments

The average monthly number of employees during the year, calculated on a head count basis was 6.2 (5.6 2018-19)

Related Party Payments:

There were no related third party payments

Trustee Payments:

Expenses in the year totalled £0 (£10 2018/19).

Debtors

	2020 £	2019 £
Training participants		300
Partner organisations		110
Pension overpayment		179
Rental Deposit	927	927
	927	1,516

The bad debt provision has been set as a 0% of outstanding training participants due to age and likeliness of recovery.

Creditors

Amounts falling due within one year:

	2020	2019
	£	£
Employees		
Accrued expenditure		4,121
Social Security and other taxes		, ,,
		4,121

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Analysis of net assets between funds

Fund Balances at 31 March 2020 are represented by:	Unrestricted Funds £	Restricted Funds £	Total Funds £
Current Assets	61,101	139,052	200,154
	61,101	139,052	200,154

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8 Funds

Fund movements were as follows:

	At 01-Apr	Incoming	Outgoing	Transfers between funds	At 31-Mar
	£	£.	£	£	£
Restricted Funds					
Client Grants	7,498	12,474	(6,963)		13,009
Advice Project	40,510	135,393	(87,169)		88,735
Capacity Building	42,547	3,200	(35,130)		
Policy	13,845	47,414	(34,568)		10,617 26,691
		,			20,091
Total Restricted Funds	104,400	198,481	(162 820)	-	
	10-77-00	130,401	(163,829)	0	139,052
Unrestricted funds:	43,381	47,215	(29,495)	0	61,101
Total funds	147,781	245,696	(193,324)	0	200,153

Fund Descriptions:

Client Grants and Destitution Fund: Monetary support for destitute families.

Advice: Providing direct advice and advocacy to destitute migrant families

Capacity building: Supporting other organisations to work with destitute migrant families

Policy: Improving implementation of support through campaigning and lobbying

Unrestricted funds:

General reserves to be used to further Project Seventeen's charitable objectives at trustees' discretion.

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