



Trustees' Annual Report for the period

| | | | | | | | |
|-------------|-----------|-------------------|--------------|-----------|-----------------|-------------|--------------|
| | | Period start date | | | Period end date | | |
| From | Day 06 | Month 04 | Year 2019 | To | Day 05 | Month 04 | Year 2020 |

Section A

Reference and administration details

Charity name

Help the Street Animals of Morocco (HSAM)

Other names charity is known by

Registered charity number (if any)

1162627

Charity's principal address

113 Queens Road

Brighton

East Sussex

Postcode

BN1 3XG

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|------------------|-----------------|-----------------------------------|---|
| 1 | Claire Sedgwick | | | |
| 2 | Robert White | | | |
| 3 | Kirsteen Leake | | | |
| 4 | Keyly Hutchinson | | | |
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| 18 | | | | |
| 19 | | | | |
| 20 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

| |
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| |
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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

CIO

Trustee selection methods
(eg. appointed by, elected by)

Appointed by existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1. To promote humane behaviour towards animals by providing free veterinary treatment to the animals that live on the streets of Morocco.

2. To advance the education of the public in matters pertaining to animal welfare in general and the welfare of street animals

To control and maintain a healthy street animal population.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity was unable to travel to Morocco in May 2019 due to volunteer shortages but did continued its work in November 2019. This includes collecting street animals that are taken to a veterinary surgery for sterilisation, Rabies vaccination and treatment.

The charity produced educational material about the Rabies virus and have distributed leaflets and talked with locals whilst carrying out our work.

Help the Street Animals of Morocco can confirm that its trustees have read the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

During this period HSAM has sterilised and treated 418 street animals. The breakdown of this is as follows:

**150 cats sterilised
168 kittens treated
80 adult cats treated
20 dogs treated**

The main focus of the charity is sterilisation. By controlling the population, the charity has lessened suffering and the spread of disease. This in turn has encouraged a healthier population.

We have continued to see a marked improvement of health throughout the street animals' population.

Section E

Financial review

Brief statement of the charity's policy on reserves

The charity needs to hold £4,500 in reserve to ensure that funds are available to cover the cost of the following trip should the charity's income lessen.

The charity's reserve policy will be reviewed yearly.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's principal sources of funding are; legacies, fundraising events, Paypal donations, standing orders.

The charity's principal focus is on sterilisation and treatment. These incur costs such as for equipment, medication, transport and veterinary bills. This expenditure is reflected in the accounts.

Section F

Other optional information

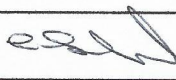
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

CLAIRE SEDWICK

ROBERT WHITE

Position (eg Secretary, Chair, etc)

TRUSTEE

TRUSTEE

Date

10/1/21



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Help the Street Animals of Morocco (HAS)

No (if any)
1162627

Receipts and payments accounts

CC16a

| | | | |
|------------------------|---------------------------------|----|-------------------------------|
| For the period from | Period start date 06/04/2019 | To | Period end date 05/04/2020 |
|------------------------|---------------------------------|----|-------------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|---|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Donations | 763 | - | - | 763 | 27,936 |
| Collection Tins | - | - | - | - | 1,310 |
| PayPal Donations | 1,340 | - | - | 1,340 | 848 |
| Fundraising Events | - | - | - | - | 599 |
| Grants | - | - | - | - | - |
| Sponsorship | - | - | - | - | 130 |
| Bank Interest | - | - | - | - | - |
| Standing Orders | - | - | - | - | 662 |
| HMRC Gift Aid | - | - | - | - | - |
| Virgin Money Giving Donations | 573 | - | - | 573 | 4,517 |
| Refund on Purchases | - | - | - | - | 60 |
| Sub total (Gross income for AR) | 2,676 | - | - | 2,676 | 36,062 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 2,676 | - | - | 2,676 | 36,062 |
| A3 Payments | | | | | |
| Supplies | 1,015 | - | - | 1,015 | 4,881 |
| Transport | 545 | - | - | 545 | 2,266 |
| Accommodation | 460 | - | - | 460 | 729 |
| Petrol | 38 | - | - | 38 | 496 |
| Events Equipment Hired | - | - | - | - | - |
| Events Consumables | - | - | - | - | - |
| Phone UK | - | - | - | - | - |
| Printing and Publicity | - | - | - | - | 42 |
| Equipment Maintenance | - | - | - | - | 98 |
| Postage | - | - | - | - | - |
| Admin | 25 | - | - | 25 | 26 |
| Equipment | 170 | - | - | 170 | 30 |
| Promotion | - | - | - | - | 309 |
| Stationary | - | - | - | - | 28 |
| Services in Morocco | 1,438 | - | - | 1,438 | 3,000 |
| Fundraising Supplies | - | - | - | - | 26 |
| Storage in Morocco | 399 | - | - | 399 | 266 |
| Website | 99 | - | - | 99 | - |
| Phones Morocco | - | - | - | - | 64 |
| Sub total | 4,189 | - | - | 4,189 | 12,261 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 4,189 | - | - | 4,189 | 12,261 |
| Net of receipts/(payments) | - 1,513 | - | - | - 1,513 | 23,801 |
| A5 Transfers between funds | | - | - | - | - |
| A6 Cash funds last year end | 30,819 | - | - | 30,819 | - |
| Cash funds this year end | 29,331 | - | - | 29,331 | 23,801 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Bank Accounts | 29,312 | - | - |
| | Cash | 19 | - | - |
| | | - | - | - |
| | Total cash funds | 29,331 | - | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |



| | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|---------|-----------------------------|-----------------|--------------------------|
| B4 Assets retained for the charity's own use | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|---|-----------------|------------------|
|  | CLAIRE SEDGWICK | 10/1/21 |
|  | ROBERT WHITE | 10/1/21 |