



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

GALCH MEITHRIN BETHEL

On accounts for the year
ended

31st MARCH 2020

Charity no
(if any)

1056176

Set out on pages

(remember to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

GAIL WILLIAMS TOOMANY

Date:

21-01-21

Name:

GAIL WILLIAMS TOOMANY

Relevant professional
qualification(s) or body

AAT

(if any): _____

Address: PERROS VILLA
BETHEL
CAGNARFON LLSS1UN.

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



Trustees' Annual Report for the period

Period start date
From 01 04 2019 To 31 03 2020

Section A

Reference and administration details

Charity name **Cylch Meithrin Bethel**

Other names charity is known by

Registered charity number (if any) **1056176**

Charity's principal address

Y Caban
Ysgol Bethel
Bethel, Gwynedd
Postcode LL55 1AX

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Sarah Trotman	Secretary	Acted for the whole accounting period	Cylch Meithrin Bethel Committee Members (the Trustees)
2 Wendy Roberts	Treasurer	October 2019 – present	Cylch Meithrin Bethel Committee Members (the Trustees)
3 Gwenno Thomas	Chairperson	August 2019 - present	Cylch Meithrin Bethel Committee Members (the Trustees)

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Not applicable	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Associated Charity, our Constitution includes promoting the aims of Mudiad Meithrin

Trustee selection methods
(eg. appointed by, elected by)

Officers and members of the committee shall be elected at the Annual General Meeting.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

All of our trustees are parents of children who currently or have recently attended our sessions. Parents are encouraged to provide input into the running of the Cylch whether for fund raising or as committee or sub-committee members. All parents are encouraged to attend the Annual General Meeting.

New committee members/trustees receive a comprehensive handover from existing members and also a period of shadow working is carried out to ensure a seamless transfer.

We are associated with Mudiad Meithrin who will also give an induction training session to new committee members.

We regularly consult the Mudiad Meithrin support officer who is available for advice for organisational, policy making and staffing issues. They support us in appointing staff but do not make any decisions.

We are also supported by the Local Authority appointed education support officer who gives out staff support with our aims. We are registered with the Care Inspectorate Wales, and work within their rules and regulations

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

Pre-school education is an important step towards full time education. Our aim is to introduce a range of different learning and developmental experiences which will provide an educational foundation for the children. Good communication with parents is important to us. A close working relationship with parents benefits the children who attend. The service provided is through the medium of Welsh and the children and parents are encouraged to follow a Welsh medium education following their time with us at the Cylch

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The Cylch Meithrin follows the foundation phase and provides education through play indoor and outdoor within seven key areas:

- Mathematics
- Language (Welsh Language development)
- Language, Literacy and Communication, Personal and Social Development
- Creative Development
- Knowledge and Understanding of the World
- Physical Development

The leader plans the education for the children with support from the local authority support teacher that comes in to the Cylch on a regular basis. The activities provided are focused around the child, providing opportunities to learn individually as well as with their peers, (e.g. stories, singing, outdoor play areas, indoor play areas, exploring ideas, sharing ideas and including the children in the planning). Learning and socialising with their peers is encouraged through play, stories and singing through the medium of Welsh

The Cylch can register for nineteen children within one academic year from the age of two and a half years to pre-school age. We provide 3 sessions to satisfy the need of the families within our community:

- Cylch Meithrin: foundation phase structured learning
- Lunch Session (Clwb Cinio): Children from the Cylch stay to have lunch at the school and childcare is provided. Children that attend the school in the morning also join the Cylch for this session.
- Afternoon session (Meithrin Mwy): Children are cared for at the care session. This session is available for Cylch Meithrin children as well as children that attend the School in the morning.

During the year, we work in partnership with the school, offering opportunities for the children and the parents to visit the school that is located on the same grounds as the Cylch Meithrin. There are also opportunities to join with the school pupils to have school dinner provided daily. This supports the children and the parents when transitioning to the school.

We depend on fundraising and support from the parents and the community, during this year we had a range of different fundraising activities including a Halloween disco, a Christmas pack, and a sponsored walk.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Our grantmaking has been successful in the past and we will continue to work well and serve the community and the needs of the people. We have also attracted people from other fields into the service and reminding that we have.

Our volunteer trustees have taken over some of the roles and the number has been successful.

Further fundraising has taken place which helps to ensure the stability of the Cyclist Foundation in the long term.

Section D

Achievements and performance

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Achievements and performance

Summary of the main achievements of the charity during the year

We have continued to have good attendance at the Cylch and have a stable workforce.

The wraparound sessions work well and serve the community and the needs of the parents. We have also attracted parents from further afield due to the service and reputation that we have.

New volunteer trustees have taken over some of the roles and the handover has been successful.

Further fundraising has taken place which helps to ensure the stability of the Cylch Meithrin in the long term.

Section E**Financial review**

Brief statement of the charity's policy on reserves

Not applicable

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

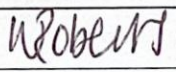
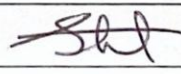
The Cylch's principle sources of funding include:

- Welsh Government 30 Hours Free Child Care
- Gwynedd Council Educational Grant
- Fees for children attending the Cylch
- Fundraising

Section F**Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Wendy Roberts	Sarah Trotman
Position (eg Secretary, Chair, etc)	Treasurer	Secretary 
Date	17/01/21	

Cylch Meithrin – Bethel
Mantolen Ebrill 2019 – Mawrth 2020

Yn y banc dechrau blwyddyn 2019 - 2020

Cyfrif cadw/business £8,441.41

Cyfrif Cyfredol/Community £23,813.33

£32,254.74

Yn y banc diwedd blwyddyn 2019 - 2020

Cyfrif cadw/business £26,466.14

Cyfrif Cyfredol/Community £32,196.81

£58,662.95

Ennill am y flwyddyn

£26,408.21

Archwilwyd a chafwyd yn gywir

Arwydd:

Gwenno Elfryn
Gwenno Elfryn

Dyddiad 03/09/20

Trysorydd:

Wendy Roberts
Wendy Roberts

Dyddiad 02/07/20

Cylch Meithrin – Bethel

Mantolen Ebrill 2019 – Mawrth 2020

Derbyniadau

Grant Mudiad Meithrin	£ 30.00
Grantiau Eraill	£ 4335.00
Ffioedd Plant	£ 14,090.81
Ffioedd Plant – Cynllun 30 awr	£ 45,067.35
Gweithgareddau Codi Arian	£ 1317.79
Arall	£268.00
Incwm Dwylo Ychwanegol	£662.40
Rhoddion	£1150.00
	<u>£ 66,921.35</u>
Llog	£ 24.73
	<u>£ 66,946.08</u>

Taliadau

Arall	-£1,132.62
Costau Bwyd a Diod	-£148.00
Cyflogau	-£35,074.77
Ffioedd Cofrestru	-£2,088.03
Offer, Nwyddau ac Adnoddau	-£2,012.25
Ad-daliad ffioedd	-£82.20
	<u>-£40,537.87</u>
Ennill am y flwyddyn	<u>£ 26408.21</u>