

REGISTERED COMPANY NUMBER: 05834539 (England and Wales)
REGISTERED CHARITY NUMBER: 1114960

Trustees' Report and
Unaudited Financial Statements for the Year Ended 31 March 2020
for
The Oxford Centre for Buddhist Studies

Chapman Robinson and Moore Limited
30 Bankside Court
Stationfields
Kidlington
Oxford
OX5 1JE

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for the Year Ended 31 March 2020

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The Oxford Centre for Buddhist Studies (Registered number: 05834539)

Trustees' Report
for the Year Ended 31 March 2020

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

The purpose of the charity as set out in its governing document

The object of the Charity is to advance the education of the public by holding and administering funds for permanent and temporary teaching posts, and temporary research posts, in Buddhist Studies at Oxford University; by the administration of teaching and research activities in Buddhist Studies undertaken at Oxford University; and by agreeing arrangements for collaboration in respect of Buddhist Studies teaching and research with the University of Oxford (and Colleges, Faculties and Departments within it), and with other organisations involved in generating and diffusing academically sound information about the Buddhist Tradition.

Trustees' Report

for the Year Ended 31 March 2020

OBJECTIVES AND ACTIVITIES

The main activities undertaken in relation to those purposes during the year.

This year the Centre concentrated on developing its pioneering set of online courses teaching Pali. The first three levels deliver a comprehensive introduction, and by the end, students are able to translate Pali texts themselves, with the help of study aids such as dictionaries. A further level is in development, which offers the chance to work in a more advanced way with Pali texts. Uptake has continued to be strong, with very good reviews.

The Pali Reading Club is an online teaching resource which gives graduates of the online courses the chance to expand their studies by meeting virtually during the year to continue Pali translation.

We also carried out an Advanced Pali Reading course in August 2019 for graduates of the introductory course. This helps them deepen their studies, and translation skills.

Thus, the Centre continues to provide a coherent learning pathway for those interested in Pali to progress from very little knowledge to an advanced level. This pathway is open to anyone who is interested, and has the time to follow their studies. It is built on the signature introductory course developed by Professor Gombrich which has been acclaimed for its ease of use.

Professor Gombrich gave personal individual Pali teaching both to students at the University and to other individuals, as well as an "Introduction to Buddhism" talk to students of the Institute of Education at the University. He also gave talks to various visiting scholars and education professionals who were interested in his approach and experience.

The Centre continued to deliver lectures that supplement the University schedule. These are attended both by students and faculty at the University, along with members of the public. These lectures are also posted on our website so that anyone in the world with internet access can listen to them free of charge.

The library's catalogue is now available online, and the local public are able to become members, and borrow books.

A visiting scholar, Shanta Kumar Negi, was resident at the university in Hilary term 2020. The Centre assisted So-Wide (another charity) in this visit. He gave lectures and helped students with their studies. His visit was very well received by students and staff.

The Centre also hosted one visiting academic from Taiwan. She came from Fo Guang University for three weeks, and was carrying out research with the Academic Director.

The Centre continues to publish its Journal, with a strong commitment to intelligibility whilst preserving academic rigour. Two numbers are published each year, in May and November.

The Centre continued its development of the Pali Hub, whose central plank is a bibliography of all Pali Buddhist articles. (This was launched three months later). It also comprises the Richard Gombrich Digital Archive.

The Centre gave three grants this year, to assist students at the University in their research.

The main activities undertaken during the year to further the charity's purpose for the public benefit.

As the world finds itself moving online, the Centre is strategically placed to provide an important resource in Buddhist Studies. We have developed, and continue to improve, an internet platform that includes teaching, research aids, and lectures, that helps people deepen their studies during this time.

The Centre also continues its readiness to support Buddhist Studies at the University of Oxford through the actions listed in the previous section.

Trustees' Report
for the Year Ended 31 March 2020

OBJECTIVES AND ACTIVITIES

The short term and longer term aims and objectives.

The long term aims of the charity are to establish the Centre in Buddhist Studies permanently. Teaching courses ensures the development of Pali scholarship in the West after a period of decline. The framework for study provided by the Centre provides interested parties with many resources to explore Buddhism.

In the short term, the continued success of the online on-demand courses has provided the opportunity to expand its teaching activities exponentially, whilst generating a small income for the Centre. New courses with an even wider appeal - such as courses on the Buddha, and early Buddhism - are being developed.

The Centre is moving ahead on translating the Pali Introductory course to Marathi and Mandarin versions, and plans to train teachers to deliver those courses.

The charity's strategies for achieving its aims and objectives in the future.

The charity continues to develop a portfolio of activities that are relevant to the modern world, and provide differing ways of engaging with Buddhist Studies worldwide.

The charity continues developing relationships with several academic bodies to ensure that its plans can be brought to fruition, including renewing an important collaboration agreement this year. By careful planning, it is also seeking financial support from interested parties so that the projects can be fully realised. The online on-demand courses have raised the profile of the Centre, and continue to be the centre of its current strategy.

How the activities undertaken during the year contributed to the achievement of the aims and objectives.

The launch of the online on-demand courses is proving a very effective way to fulfil the Centre's aim of disseminating Buddhist scholarship to as large an audience as possible. The Pali Reading Club, and Advanced Reading course build on this, creating a growing community of people actively engaged in Pali studies.

Its involvement with Buddhist Studies at Oxford included a lecture series, hosting of visiting scholars, and awarding of grants.

Resources used in the activities undertaken during the year.

The Centre has made extensive use of technology within the last year, exploring the simplest and most satisfactory ways to deliver teaching online. It has had great success with this, garnering praise for the setup of its courses.

The Centre has used a large part of its resources to employ two members of paid staff, an Office Manager and an Operations and Development Manager; the Centre has offices rented from Wolfson College, Oxford University.

Social investment policies and how these contributed to the achievement of charity's aims and objectives during the year.

The Centre has provided reductions in its course fees to students with reduced financial means who have shown an aptitude for the work.

Lectures are provided free of charge on its website, and volumes of its Journal become open access after one year. The Pali Hub development will also provide open access resources in Early Buddhist scholarship.

The contribution of volunteers during the year.

The Centre has benefited from voluntary help in the cataloguing of its library, and the preparation of a Pali bibliography. Its online ventures have also been supported by voluntary input from technical and teaching staff.

OBJECTIVES AND ACTIVITIES

Grant making policies and how these contributed to the charity during the year.

The Centre awarded three grants of £500 each this year. These went to students at the University of Oxford, to assist them in their graduate studies.

The main achievements and performance of the charity during the year.

The Centre has held a wide and varied schedule of activities this year, furthering its goals in education, stimulating Pali Studies, and disseminating the fruits of scholarship to a wider public. Its move into on-demand courses is a bold step in making its teaching activities more widely available, and the take-up has proven very gratifying. It has kept good financial reserves and is in a strong position to build for the future.

Fundraising activities during the year.

The Centre has a good relationship with several existing and prospective supporters, which it has cultivated during the year. An Annual Review is produced which lays out the achievements of the last year, along with proposed plans and financial realities.

The difference the charity's performance during the year has made to the beneficiaries of the charity.

Thanks to the Centre's operation, students and members of the public have gained access to educational activities that would not otherwise be available. Pali studies is receiving a lot of support: students both within Oxford University and abroad are being given the chance to deepen their knowledge.

Through the Journal, lecture series, teaching and other activities, the Centre has contributed and supported advancement in the academic discussion of Buddhism in the modern world.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing documents, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006. As of 01/08/20 the Centre is no longer a Recognised Independent Centre of the University, as the University has retired the category. A Memorandum of Understanding is being developed to replace the previous agreement.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

05834539 (England and Wales)

Registered Charity number

1114960

Registered office

Wolfson College
Linton Road
Oxford
Oxfordshire
OX2 6UD

The Oxford Centre for Buddhist Studies (Registered number: 05834539)

Trustees' Report

for the Year Ended 31 March 2020

Trustees

Mr G M Bamford Retired
Mrs J R Block Retired corporate executive, CLO
Venerable Dr K Dhammasami Buddhist Monk
Professor D N Gellner University Teacher
Professor R F Gombrich Retired academic
Ms V Y Jin Chief Strategist & Chief Counsel
Professor R B Kapadia Educational Consultant
Dr A J L Morris Book Publisher
Dr U Pannawamsa Buddhist Monk
Dr A L Strathern Associate Professor of Modern History
Dr J C Westerhoff Associate Professor
Professor S Zacchetti Professor of Buddhist Studies (deceased 29/4/2020)
Mr C Shaw Chair of Trustees

Company Secretary

Mrs S Gianni

Independent Examiner

Chapman Robinson and Moore Limited
30 Bankside Court
Stationfields
Kidlington
Oxford
OX5 1JE

Approved by order of the board of trustees on 27/10/20 and signed on its behalf by:


.....
Professor R B Kapadia - Trustee

Independent Examiner's Report to the Trustees of
The Oxford Centre for Buddhist Studies

Independent examiner's report to the trustees of The Oxford Centre for Buddhist Studies ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2020.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Alan Sowden
Statutory Auditor
Chapman Robinson and Moore Limited
30 Bankside Court
Stationfields
Kidlington
Oxford
OX5 1JE

Date: 18/12/2020

The Oxford Centre for Buddhist Studies

Statement of Financial Activities
for the Year Ended 31 March 2020

| | Notes | Unrestricted fund £ | Restricted fund £ | 31/3/20 Total funds £ | 31/3/19 Total funds £ |
|------------------------------------|-------|---------------------------|-------------------------|--------------------------------|--------------------------------|
| INCOME AND ENDOWMENTS FROM | | | | | |
| Donations and legacies | | 15,553 | 7,500 | 23,053 | 41,125 |
| Charitable activities | | | | | |
| Charitable activities | | 25,888 | - | 25,888 | 14,529 |
| Library | | - | - | - | 7,488 |
| Other income | | <u>7</u> | <u>-</u> | <u>7</u> | <u>-</u> |
| Total | | 41,448 | 7,500 | 48,948 | 63,142 |
| EXPENDITURE ON | | | | | |
| Charitable activities | | | | | |
| Charitable activities | | 84,328 | 13,500 | 97,828 | 85,859 |
| Other | | <u>3,699</u> | <u>-</u> | <u>3,699</u> | <u>1,824</u> |
| Total | | 88,027 | 13,500 | 101,527 | 87,683 |
| Net gains on investments | | <u>-</u> | <u>-</u> | <u>-</u> | <u>1,934</u> |
| NET INCOME/(EXPENDITURE) | | (46,579) | (6,000) | (52,579) | (22,607) |
| RECONCILIATION OF FUNDS | | | | | |
| Total funds brought forward | | 125,154 | 18,500 | 143,654 | 166,261 |
| TOTAL FUNDS CARRIED FORWARD | | <u>78,575</u> | <u>12,500</u> | <u>91,075</u> | <u>143,654</u> |

The notes form part of these financial statements

The Oxford Centre for Buddhist Studies

Balance Sheet

31 March 2020

| | Notes | Unrestricted fund £ | Restricted fund £ | 31/3/20 Total funds £ | 31/3/19 Total funds £ |
|--|-------|---------------------------|-------------------------|--------------------------------|--------------------------------|
| FIXED ASSETS | | | | | |
| Tangible assets | 6 | 829 | - | 829 | 863 |
| CURRENT ASSETS | | | | | |
| Debtors | 7 | 30,821 | - | 30,821 | 14,718 |
| Investments | 8 | 24,018 | - | 24,018 | 50,761 |
| Cash at bank | | <u>36,358</u> | <u>12,500</u> | <u>48,858</u> | <u>87,990</u> |
| | | 91,197 | 12,500 | 103,697 | 153,469 |
| CREDITORS | | | | | |
| Amounts falling due within one year | 9 | (13,451) | - | (13,451) | (10,678) |
| NET CURRENT ASSETS | | <u>77,746</u> | <u>12,500</u> | <u>90,246</u> | <u>142,791</u> |
| TOTAL ASSETS LESS CURRENT LIABILITIES | | <u>78,575</u> | <u>12,500</u> | <u>91,075</u> | <u>143,654</u> |
| NET ASSETS | | <u>78,575</u> | <u>12,500</u> | <u>91,075</u> | <u>143,654</u> |
| FUNDS | 10 | | | | |
| Unrestricted funds | | | | 78,575 | 125,154 |
| Restricted funds | | | | <u>12,500</u> | <u>18,500</u> |
| TOTAL FUNDS | | | | <u>91,075</u> | <u>143,654</u> |

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2020.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2020 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

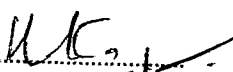
The Oxford Centre for Buddhist Studies

Balance Sheet - continued

31 March 2020

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on27.12.22.....
and were signed on its behalf by:

.....
Professor R B Kapadia - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention, as modified by the revaluation of certain assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery - 25% on reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Restricted funds are made up of money used for Pali teaching - Diri Def, Student awards and Research into buddhism.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

| | 31/3/20 | 31/3/19 |
|-----------------------------|------------|------------|
| | £ | £ |
| Depreciation - owned assets | <u>302</u> | <u>288</u> |

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2020 nor for the year ended 31 March 2019.

Trustees' expenses

In 2020 trustees were reimbursed a total of £NIL for expenses incurred performing duties for the charity. (2019 - £141.88)

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

| | 31/3/20 | 31/3/19 |
|----------------|----------|----------|
| | <u>2</u> | <u>3</u> |
| Administration | | |

No employees received emoluments in excess of £60,000.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

| | Unrestricted fund £ | Restricted fund £ | Total funds £ |
|-----------------------------------|------------------------|----------------------|------------------|
| INCOME AND ENDOWMENTS FROM | | | |
| Donations and legacies | 23,625 | 17,500 | 41,125 |
| Charitable activities | | | |
| Charitable activities | 14,529 | - | 14,529 |
| Library | 7,488 | - | 7,488 |
| Total | <u>45,642</u> | <u>17,500</u> | <u>63,142</u> |
| EXPENDITURE ON | | | |
| Charitable activities | | | |
| Charitable activities | 61,859 | 24,000 | 85,859 |
| Other | <u>1,824</u> | <u>-</u> | <u>1,824</u> |
| Total | <u>63,683</u> | <u>24,000</u> | <u>87,683</u> |

Notes to the Financial Statements - continued
for the Year Ended 31 March 2020

| 5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued | | | |
|---|-----------------------------|----------------------------|---------------------|
| | Unrestricted fund £ | Restricted fund £ | Total funds £ |
| Net gains on investments | <u>1,934</u> | <u>-</u> | <u>1,934</u> |
| NET INCOME/(EXPENDITURE) | (16,107) | (6,500) | (22,607) |
| RECONCILIATION OF FUNDS | | | |
| Total funds brought forward | <u>141,261</u> | <u>25,000</u> | <u>166,261</u> |
| TOTAL FUNDS CARRIED FORWARD | <u>125,154</u> | <u>18,500</u> | <u>143,654</u> |
| 6. TANGIBLE FIXED ASSETS | | | |
| | Plant and machinery £ | Computer equipment £ | Totals £ |
| COST | | | |
| At 1 April 2019 | 3,134 | 328 | 3,462 |
| Additions | <u>-</u> | <u>268</u> | <u>268</u> |
| At 31 March 2020 | <u>3,134</u> | <u>596</u> | <u>3,730</u> |
| DEPRECIATION | | | |
| At 1 April 2019 | 2,517 | 82 | 2,599 |
| Charge for year | <u>173</u> | <u>129</u> | <u>302</u> |
| At 31 March 2020 | <u>2,690</u> | <u>211</u> | <u>2,901</u> |
| NET BOOK VALUE | | | |
| At 31 March 2020 | <u>444</u> | <u>385</u> | <u>829</u> |
| At 31 March 2019 | <u>617</u> | <u>246</u> | <u>863</u> |

Notes to the Financial Statements - continued
for the Year Ended 31 March 2020

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

| | 31/3/20 | 31/3/19 |
|--------------------------------|---------------|---------------|
| | £ | £ |
| Trade debtors | - | 8,589 |
| Schroeders | 25,000 | - |
| Other debtors | 2,945 | 2,600 |
| Prepayments and accrued income | - | 433 |
| Prepayments | <u>2,876</u> | <u>3,096</u> |
| | <u>30,821</u> | <u>14,718</u> |

8. CURRENT ASSET INVESTMENTS

| | 31/3/20 | 31/3/19 |
|-----------|---------------|---------------|
| | £ | £ |
| Schroders | <u>24,018</u> | <u>50,761</u> |

There were no investment assets outside the UK.

Investments are included at closing mid-market value at the balance sheet date. Any gain or loss on revaluation is taken to the SOFA.

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

| | 31/3/20 | 31/3/19 |
|------------------|---------------|---------------|
| | £ | £ |
| Trade creditors | 8,667 | 6,053 |
| Other creditors | - | 2,885 |
| Deferred income | - | 160 |
| Accrued expenses | <u>4,784</u> | <u>1,580</u> |
| | <u>13,451</u> | <u>10,678</u> |

10. MOVEMENT IN FUNDS

| | At 1/4/19 | Net movement in funds | At 31/3/20 |
|---------------------------|----------------|-----------------------|---------------|
| | £ | £ | £ |
| Unrestricted funds | | | |
| General fund | 125,154 | (46,579) | 78,575 |
| Restricted funds | | | |
| General Fund | 18,500 | (6,000) | 12,500 |
| TOTAL FUNDS | <u>143,654</u> | <u>(52,579)</u> | <u>91,075</u> |

12. CONSULTANCY COSTS

Included in charitable activities are £6,000 (2018: £6,000) of consultancy costs allocated against the activities that the work undertaken relates to.

The Oxford Centre for Buddhist Studies

Detailed Statement of Financial Activities
for the Year Ended 31 March 2020

| | 31/3/20 £ | 31/3/19 £ |
|-----------------------------------|---------------|---------------|
| INCOME AND ENDOWMENTS | | |
| Donations and legacies | | |
| Donations | | |
| Gift aid | 11,398 | 19,943 |
| Direct debit donations | 495 | 2,817 |
| Online donations | 990 | - |
| Bench fee | 1,870 | - |
| Pali teaching DIRI DEF | - | 808 |
| Other educational activities | 6,000 | 6,000 |
| Research into Buddhism - Sanjukta | 800 | 57 |
| Oxford Buddha Vihara Studentships | - | 10,000 |
| | <u>1,500</u> | <u>1,500</u> |
| | 23,053 | 41,125 |
| Charitable activities | | |
| Pali reading club | | |
| Journal subscriptions | 943 | 1,403 |
| Pali advanced reading course | 2,033 | 1,955 |
| Pali online courses | 5,130 | 3,671 |
| | <u>17,782</u> | <u>14,988</u> |
| | 25,888 | 22,017 |
| Other income | | |
| Bank interest receivable | | |
| | <u>7</u> | <u>-</u> |
| Total incoming resources | 48,948 | 63,142 |
| EXPENDITURE | | |
| Charitable activities | | |
| Student Awards | | |
| Pali Course Development | 1,500 | 1,000 |
| Research into Buddhism - Sanjukta | - | 6,000 |
| Pali Hub | 5,000 | 5,000 |
| JOCBS & PRC | 2,625 | - |
| Lecture Series | 6,000 | 6,000 |
| Journal costs | 120 | 331 |
| Pali reading club | 5,014 | 879 |
| Pali advanced reading courses | 3,357 | 1,147 |
| Royalties | 6,275 | 4,044 |
| Pali Hub (Greco) | 10,852 | 6,680 |
| Carried forward | 1,081 | 707 |
| | <u>41,824</u> | <u>31,788</u> |

This page does not form part of the statutory financial statements

The Oxford Centre for Buddhist Studies

Detailed Statement of Financial Activities
for the Year Ended 31 March 2020

| | 31/3/20 £ | 31/3/19 £ |
|----------------------------------|--------------|--------------|
| Charitable activities | 41,824 | 31,788 |
| Brought forward | 1,060 | - |
| Pali on-line courses | 645 | - |
| Pali marketing | 43,529 | 31,788 |
| Other | 1,626 | 1,600 |
| Independent Examiner's fees | 330 | 80 |
| Governance | - | 144 |
| Trustee expenses | 1,743 | - |
| Movement on investment | 3,699 | 1,824 |
| Support costs | | |
| Management | 353 | 356 |
| Insurance | | |
| Finance | 672 | 586 |
| Bank and Paypal charges | | |
| Human resources | 32,976 | 35,393 |
| Wages | 348 | 468 |
| Pensions | 33,324 | 35,861 |
| Other | 144 | - |
| Training and welfare - staff | 14,340 | 13,743 |
| Rent | 34 | 251 |
| Postage | 213 | 101 |
| Stationery and printing | 1,775 | 1,540 |
| IT expenses | 13 | 13 |
| Other legal and professional | 301 | 288 |
| Depreciation & Amortisation | 1,103 | 908 |
| Fundraising publicity (Brochure) | 1,925 | 424 |
| Library costs | 102 | - |
| Sundries | 19,950 | 17,268 |
| Total resources expended | 101,527 | 87,683 |
| Net expenditure | (52,579) | (24,541) |

This page does not form part of the statutory financial statements