



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 April 2019 **To** 31 March 2020

Charity name: Msizi Africa

Charity registration number: 1119525

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To enable more promising futures for children in Lesotho through the use of food and food-related programs. We will work closely with the local communities at our programs so that they can be increasingly locally sustainable, giving people the opportunity to feel in control, while allowing Msizi Africa to expand its operations to other communities.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	During the period, our primary activity has been the management of feeding projects in five villages in the Mole's Hoek district of Lesotho. We see this region as the core of our operations, and we aim to expand our operations to other communities in this area.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	We confirm that the trustees have had regard to the Charity Commission's guidance on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	We allocate a small percentage of our annual budget to contingency projects. These comprise projects that benefit the children and young people at our programmes beyond the remit of food and food-related programmes.
Policy on social investment including program related investment	Para 1.38	See above
Contribution made by volunteers	Para 1.38	
Other		None

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We continued to provide a consistent level of support to the programmes that we have committed to, while putting in place steps to expand our programs to two additional villages set forth in the prior annual report.</p> <p>The children we support are well and are receiving nutritious food. They are developing healthily and in line with the World Health Organisation guidelines with respect to weight for age, height for age and body mass index.</p> <p>Connections with women in the local villages running the feeding programme continued to be strengthened during the period and the development of the feeding centres progressed.</p> <p>Our Lesotho Country Director continues to be reliable and ambitious in growing the capabilities of the organisation and has provided Msizi Africa with a strong model for future expansion in Lesotho.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Refer above, no further comment
Performance of fundraising activities against objectives set	Para 1.41	Refer above, no further comment
Investment performance against objectives	Para 1.41	Not applicable
Other		None

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity's financial position (cash balance) at the end of the period, 31 st March 2020) is lower than the prior period due to program costs exceeding the income received. However, this is partially due to a timing difference on the payment of program costs in advance for Q1 2020, compared with the prior period whereby the payment was made in arrears.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity's policy is to maintain reserves at an appropriate level throughout the period which should be equivalent to six months' worth of budgeted project costs. This may include taking advantage of weaknesses in the South African Rand to buy ZAR in advance at a preferential rate and maintain a reserve with the currency exchange company.
Amount of reserves held	Para 1.22	The charity has reserves of £12,187. However, as mentioned above, the charity has a policy to maintain at approximately six months' worth of budgeted project costs. All assets are held in cash.
Reasons for holding zero reserves	Para 1.22	N/a
Details of fund materially in deficit	Para 1.24	N/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The main sources of funds are from regular donors (individuals and corporate) as well as periodic fundraising events (such as quizzes)
Investment policy and objectives including any social investment policy adopted	Para 1.46	The charity holds all assets in cash in GBP. No investments outside of cash are made.
A description of the principal risks facing the charity	Para 1.46	The charity's principal finance risks include: <ol style="list-style-type: none"> 1. Loss of key donors or a reduction in the amount received in donations 2. Fluctuation in FX rates, in particular between GBP and ZAR and any associated charges thereto 3. Rising food costs in Lesotho
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Nomination/interviewed by Board of Trustees

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Periodic reporting requirements exist for all projects receiving funding. Trustees provide training and guidance on processes to meet these requirements.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The charity is structured as a trustee led organization and is entirely led by volunteers. There are no directors or reporting structures, but the trustees must communicate updates to the group.
Relationship with any related parties	Para 1.51	Our Lesotho Country Director continues to be reliable and ambitious in growing the capabilities of the organisation and has provided Msizi Africa with a strong model for future expansion in Lesotho.
Other		There is a child protection policy in place that we adhere to strictly. Each project has committed to adhering with this policy. Any breach of our child protection policy will result in a thorough investigation. Any project failing to support such an investigation will result in the immediate termination of funding. In addition, the process following non-compliance with this policy has been communicated to all program managers.

Reference and Administrative details

Charity name	Msizi Africa
Other name the charity uses	n/a
Registered charity number	1119525

Charity's principal address

19 Kirkstall Road
London
SW2 4HD

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John Clark	Chairman		
2	Lucy Herron	Founding Trustee		
3	Nick Wood			Board of Trustees
4	Daphne Kasambala			Board of Trustees
5	Deborah King	Secretary		
6	Jennifer Miles		Appointed 1 st October 2019	Board of Trustees
7	Richard James	Treasurer	Resigned 31 st July 2019	
8	Clive Holdsworth		Appointed 2 nd November 2018 Resigned February 11 th 2019	Board of Trustees
9	Abisola Mustapha	Treasurer	Appointed 14 th June 2019 Resigned 31 st December 2020	Board of Trustees
10	Christopher Roberts	Treasurer	Appointed 9 th November 2020 <i>n.b. Not active during any part of the year, however he has been included as he prepared the filing.</i>	

Corporate trustees – names of the directors at the date the report was approved

Director name		
n/a		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
n/a		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

L. Heron

Full name(s)

LUCY ELIZABETH HERON

Position (eg Secretary,
Chair, etc)

FOUNDING TRUSTEE

Date

29/1/2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

Msizi Africa

No (if any)
1119525

Receipts and payments accounts

CC16a

For the period
from

01/04/2019


To

31/03/2020

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
General donations received	39'454	10'000	-	49'454	68'480
Fundraising events	5'917	-	-	5'917	18'140
Investment and interest income	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	45'371	10'000	-	55'371	86'620
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	45'371	10'000	-	55'371	86'620
A3 Payments					
Grants and donations paid	26'309	42'153	-	68'462	63'677
Salaries	-	-	-	-	-
Administrative expenses	1'369	-	-	1'369	1'828
Fundraising expenses	777	-	-	777	6'811
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	28'455	42'153	-	70'608	72'316
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	28'455	42'153	-	70'608	72'316
Net of receipts/(payments)	16'916	- 32'153	-	- 15'237	14'304
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	29'659	32'153	-	61'812	-
Cash funds this year end	46'575	-	-	46'575	14'304

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank accounts	46'575	-	-
		-	-	-
		-	-	-
	Total cash funds	46'575	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Christopher Roberts	21/01/2021

21 Lowrie Gait
South Queensferry
EH30 9AB

25.01.21

INDEPENDENT EXAMINER'S REPORT

Dear Trustees of Msizi Africa,

This letter contains the independent examiner's report for Msizi Africa for the accounts in respect of the period April 2019 to March 2020.

This report has been prepared by Sam Walker, a Fellow of the Association of Chartered Certified Accountants (FCCA), and Associate Member of the Association of Corporate Treasurers (AMCT).

Statements

I can confirm that the accounts do not require an audit in accordance with Part 16 of the Companies Act 2006.

This report relates to an independent examination carried out under section 145 of the 2011 Charities Act and that the examination has been conducted in accordance with the Directions given by the Commission.

Examination

During my review of the accounts provided, no matter has come to my attention, which gives reasonable cause to believe that in any material respect accounting records have not been kept in accordance with section 130 of the Charities Act 2011.

Additionally no matter has come to my attention in connection with being unable to reach a proper understanding of the accounts

Kind regards,

A handwritten signature in black ink, consisting of a large, stylized 'S' followed by a horizontal line and a small flourish.

Sam Walker FCCA AMCT

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Msizi Africa

**On accounts for the year
ended**

31 March 2020

**Charity no
(if any)**

1119525

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2020**.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.


**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 25/01/2021

Name:

Sam Walker

**Relevant professional
qualification(s) or body
(if any):**

FCCA (Fellow of the Association of Chartered Certified Accountants)
AMCT (Associate Member of the Association of Corporate Treasurers)

Address:

21 Lowrie Gait

South Queensferry

EH30 9AB

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.