

THE PARISH OF CHRIST CHURCH HEATON  
ANNUAL REPORT 2018

# The Parish of Christ Church Heaton

in the Deanery of Bolton  
and the Diocese of Manchester



## ANNUAL REPORT FOR 2019

To be presented at the  
Annual Parochial Church Meeting  
Sunday 26 April 11.00am

**THE PARISH OF CHRIST CHURCH HEATON  
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Members of the Parochial Church Council  
2019 - 2020

**\*\*\*VICAR AND CHAIRMAN**

Rev Janet French

**\*\*\*ASSOCIATE PRIEST**

Rev Philip Burman

**\*\*\*READERS**

**YEAR ELECTED**

**\*\*\*CHURCHWARDENS**

Mrs Irene Morris

2019

Mr William Nightingale

2019

**TREASURER**

Vacant

**\*\*\*GENERAL SYNOD REPRESENTATIVE**

Mr Geoffrey Tattersall

**\*\*\*DEANERY SYNOD REPRESENTATIVES 2017 - 2020 (3 VACANCIES)**

Mrs Laraine Mason

2017

Mr Adam Syddall

2017

Mrs Hazel Tattersall

2017

Mrs Caroline Rodden  
(2 Vacancies)

2019

**2017 - 2020**

Mr Peter Hodson

2017

**2019 – 2020**

Mr Peter Ault

2019

Mr Christine Hayes

2019

Mr Stephen Leyland

2019

**2019 - 2021**

Mrs Rachael Orlinski

2019

Mr Harold Williams

2019

Mrs Holly Bonfield

2019

Mrs Julie Steele

2019

Mr Peter Steele

2019

Mr Andrew Minors

2019

Mr David Youngman

2019

Mr Raj Ariyaratnam

2019

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**APPOINTMENT OF OFFICIALS AND COMMITTEES FOR 2019 -2020**

PCC CHAIRMAN (Ex Officio)	Rev Janet French
VICE CHAIRMAN	Mrs Irene Morris
CHURCHWARDENS	Mrs Irene Morris Mr William Nightingale
ASSISTANT WARDENS	Mr Peter Chapman Dr Raj Ariyaratnam Mr Howard Entwistle
TREASURER	Vacant
PATRONAGE SCHEME SECRETARY	Mr Andrew Minors
<b>BOOK-KEEPER</b>	Mrs Jocelyn Walsh
<b>PCC SECRETARY</b>	Mrs Jocelyn Walsh
<b>ELECTORAL ROLL OFFICER</b>	Miss Victoria Tattersall
FREE WILL OFFERING SECRETARY	Mrs Hazel Tattersall
GIFT AID ADMINISTRATOR	Mr Peter Hodson (acting)
<b>CLERK OF WORKS</b>	Vacant
CENTRE MANAGER	Vacant
CHRISTIAN AID REPRESENTATIVE	Mrs Pam Hodson
<b>CHILDREN'S SOCIETY REPRESENTATIVE</b>	Mrs Jane Chapman & Mrs Julie Steele
SERVERS ADMINISTRATOR	Vacant
EDITOR OF PARISH MAGAZINE	Mrs Kathryn Ford
HEALTH & SAFETY OFFICER	Vacant
CHILD PROTECTION OFFICER	Mrs Pamela Knight
<i>STANDING COMMITTEE</i>	
<b>Ex-Officio:</b>	The Vicar, Churchwardens
<b>Elected by the PCC:</b>	Adam Syddall, Andrew Minors,
<b>BUILDING AND FINANCE COMMITTEE</b>	
<b>Chairman:</b>	Rev Janet French
<b>Churchwardens:</b>	Mrs Irene Morris Mr William Nightingale
<b>Elected by the PCC:</b>	Mrs Hazel Tattersall Mr Peter Hodson Mrs Holly Bonfield Mr David Youngman

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**VICAR'S REPORT**

2019 continued to bring concerted ministry in the parish. We are grateful to our clergy colleagues of The Rev Philip Burman, Associate Priest and clergy helpers The Rev David Evans, The Rev Alan Pierce and The Rev Lynn Taylor and of course, Hugh our Reader Emeritus. We express our thanks to our churchwardens Irene and William and to all who run our children's groups, young church, luncheon club, Guild, Players, MCC and all our organisations and activities. We continue to be grateful to all who worship with us and those who contribute of their time, talents, fundraising and finances.

We were delighted that 4 children were admitted to Holy Communion in November after attending a short course at which 3 children from St Margaret's were also prepared.

Three of our young people were Confirmed in November

Messy Church has continued to attract a good number of accompanied children and I am grateful for the wonderful small team who help make this happen. The programme for 2019 was: Feb- Healing Miracle; Mar- Holy Week & Easter; July - Walk on Water; Oct - Moses.

Our Theology Book Club completed 'Paul through Mediterranean Eyes'.

I taught a session at the Foundation For Faith Course (FFM) running locally which one of our members attended.

Over the year I have attended the Heaton & Halliwell Ministers together meetings as well as Deanery Chapter, Deanery Synod, Archdeanery and Diocesan events. I have continued to play a part in the organisations and events at Christ Church and I regularly attend events at St Margaret's.

We continue to have good links with Cleveland's school where I regularly take assemblies and other events.

For the second year running, we hosted a Community Carols organised by Bolton Mountain Rescue.

Sadly, Sun 22 Dec, I was involved in a (not my fault) motor accident whilst on my way to St Margaret's after taking the morning services here. It meant I had to miss the Carols here at very short notice and was very grateful to our Associate Priest for taking the service. Philip also took the Crib and Midnight services. I returned on Christmas Day.

2019 - Number of:

4 Weddings

17 Baptisms

10 Funerals in Church

1 Funeral at the Crematorium

3 Confirmations

4 Admitted to Holy Communion

To God be the Glory

**Janet**

**The Rev Janet French**

**Vicar Christ Church Heaton & St Margaret's Halliwell**

**ANNUAL REPORT ON THE PROCEEDINGS OF PAROCHIAL CHURCH COUNCIL**

The PCC has met six times during 2019 to discuss the business and running of Christ Church. As you will be aware the 2019 Christmas card, at the request of the PCC, was re-vitalised by Young Church and the PCC wish to thank all who were involved in the production of the new design. With much input from B&F, the properties have been monitored.

The PCC wishes to thank everyone for their contributions to Christ Church.

**Jocelyn Walsh, PCC Secretary**

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**CHURCHWARDENS REPORT ON THE FABRIC, GOODS AND ORNAMENTS OF THE CHURCH AND CHURCH PROPERTIES**

**CHURCH BUILDINGS AND CONTENTS**

Whilst the church and church centre buildings remain in a relatively good state of repair, the programme of suggested repairs, upgrades or enhancements from the 2018 Quinquennial Report have not yet progressed beyond the more urgently required action. We are looking at refurbishing or re-roofing the choir vestry roof as there appear to be a number of leaks.

**VICARAGE**

The vicarage did not require any major repairs that were the responsibility of the PCC.

**CHURCH PROPERTIES**

We have tenants in the two properties.

The work on the scout hut lease and arrangements continues to make progress, but is not as yet finalised. The scout association remains an important and key part of the outreach and mission of the church.

**CHURCH GROUNDS**

As you are all aware, the land to the rear of the car park continues to be developed. The PCC intend to erect a border fence along the north and east sides of the car park when the development work is completed.

**CHURCH CENTRE**

Unfortunately we have been unable to fill the vacancy of centre manager therefore we have had to combine the efforts of the wardens, PCC members, and volunteers. We thank all the people who have helped to keep the centre functioning. We would like to thank Jocelyn Walsh for her work in coordinating the business of the centre and working with us on the all matters related to the church and centre business.

**Irene Morris - Church Warden**

**ELECTORAL ROLL**

There are ??? names recorded on the Electoral Roll for 2019.

**Victoria Tattersall, Electoral Roll Officer**

**FAIR TRADE**

Throughout 2019, supplies of foodstuffs and gifts for our Sunday Fairtrade stall were provided by Justicia.

Our regular Sunday stall continued to be held on the second Sunday of the month for the first half of 2019 and continued to be well supported. Sadly Pam Hodson was unable to staff the stall during the second half of the year and gave notice of her intention to stand down from the position of Fairtrade Organiser from the end of the year. It is hoped that someone will feel able to step into this role in 2020 to continue to provide a Fairtrade presence in our Church.

Fairtrade Fortnight in 2019 focused on a campaign to ensure that cocoa farmers are paid fairly for their work and are able to live a dignified life. We were encouraged to buy Fairtrade chocolate and cocoa, particularly during this week, as, while this selfless gesture on our part (!!!) doesn't immediately solve all the issues for the cocoa farmers, keeping up the demand for their products allows the farmers to sell more of their cocoa on Fairtrade terms, thus increasing their income.

We remain grateful to those who organise the goods for sale, those who help to staff the stalls and clear away afterwards, and especially those who purchase Fairtrade goods both here in Christ Church and elsewhere. Our small but significant contribution directly benefits more than 1.66 million people (farmers, workers and their families) in over 73 developing countries. Thank you.

**Pam Hodson**

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### **CHRISTIAN AID**

Christian Aid Week in 2019 focused on pre and postnatal care of the mother and child in Sierra Leone, a country where 10 mothers die every day during childbirth.

The funds raised from collections/activities during Christian Aid Week were therefore being used to help fund clinics, and provide medical and nursing care to the mother and child.

We circulated envelopes with our May edition of the Church magazine, carried out a small (5 collectors in 8 streets in the Parish) house to house collection, and distributed envelopes with hymn books at our Church services on the Sundays at the beginning and end of the week. Junior Church held a 'bucket' collection after the 9.30 service at the end of the week and we held a Christian Aid breakfast between the 8.00am and 9.30am services on that final Sunday.

Including our gift-aided donations, we raised £1205.15.

We are hugely grateful to all involved in the collections, those who helped to count the takings, those who donated, those who helped cook and serve at the breakfast, those who attended the breakfast and those who prayed for the work of Christian Aid during this month.

Thank you.

**Pam Hodson**

### **MAGAZINE**

We currently deliver 171 magazines throughout the Parish each month and encourage Parishioners who pick up a single magazine from Church each month to pay £6 in advance for the year. We would also encourage all Parishioners to take one complimentary magazine to any new neighbour in their area as a way of introducing themselves.

Thanks are expressed to our many dedicated distributors, who do an excellent job, the Parishioners for buying the magazine, Katherine Ford, our editor, Vicar Janet French, our advertisers and many others who offer help and support to all aspects of the magazine. Without you all this wouldn't be possible.

### **DEANERY SYNOD**

The year opened in January with 'United in Christ' - a service at St. Luke's to celebrate the Deanery. The Area Dean, Vinny Whitworth, led the worship and described the Deanery as a place where people shared the same priorities and supported one another. We should encourage one another and continuously review our Mission Action Plan which has three priorities. - Growing Younger - engaging more effectively with younger generations through local schools; Growing Younger - engaging with young adults; Going Further - engaging our wider community.

He said that two issues face the Deanery - how to adapt to the reduction in stipendiary clergy and what to do about Church buildings. This was Vinny's last meeting as Area Dean. The new Area Dean is Rev Dr. Chris Bracegirdle.

For the second meeting in June we went to Bolton Hospice where John Hall, the Spiritual Care and Bereavement Support Lead talked about the work of the Hospice and his role there. He said that his role was to listen, not to tell people what to do.

Rachel Eden, Manager of the Children Changing Places Project was the speaker at the September meeting at St. Matthew's, Little Lever. The project began in January and will last five years. Its aim is to work with children, young people and families to make the Church accessible and appealing at all stages of life and particularly at points of transition.

At the November meeting Gill Smart spoke about her work as Chaplain to the University of Bolton. She said that her role was pastoral rather than religious and, as at all universities, she is not allowed to evangelize. She also spoke about the fire which had destroyed the Cube, a

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building of student accommodation, the previous Friday. No-one was hurt, everyone had a bed that night and people all over the country had been very generous with donations.

**Hazel Tattersall**

**CHILD PROTECTION CO-ORDINATOR'S REPORT**

I am pleased to report that I have had no complaints of any kind reported to me in the past year. Records of all volunteers are up to date, all those attached to various Church groups have a current DBS certificates.

During the Autumn of 2018 we were informed by the Diocese that it is recommended that all members of the PCC should also be DBS checked. All PCC members have been informed. Most of their checks have been fully completed, with just three outstanding. It is important that details of any prospective volunteers are forwarded to me at the earliest opportunity so that they can be registered and checked in accordance with Diocesan policy prior to their appointment.

I am satisfied that the requirements of the regulations are being met.

**Pam Knight - Safeguarding Officer**

**OPEN DOORS - space for prayer and reflection**

This summer we Opened our Church Doors to the public (and members of our congregation!) on one Tuesday and one Thursday morning each month between May and September.

Our visitors this year included existing members of the Church, people remembering anniversaries, family members of our congregation, potential new members of the congregation and a budding photographer who had seen us on Facebook and was delighted to be able to come and see for himself.

A huge thank you to the individuals and couples who came to staff the open door sessions each month, for their patience and perseverance. Those who visited and found us open were delighted to do so and were grateful for the opportunity to chat or explore a 'beautiful building they had walked/driven past so often'.

Thank you

**Pam Hodson**

**CHOIR REPORT**

The Choir leads the singing of Evensong each week and enjoys the reverence and quiet dignity of this service. In addition they also sing at the monthly 11.15.a.m. Sung Eucharist.

They join with the Parish Church Choir to sing the Advent Carol Service in the Parish Church and are always pleased that so many of the congregation support them and derive so much from this service in the candlelight. The Choir also presents a service of 'Nine Lessons and Carols' assisted by readers from the church organisations. This year was especially enjoyed by the Choir with a really excellent congregation.

The Choir undertakes special music for Passiontide and Holy Week. We present a Passiontide Devotion on Palm Sunday at 6.30.p.m. and would welcome members of the congregation at this service.

Once again, some members of the Choir took part in the RSCM Music Festival, which was held at Chester Cathedral in October. There are always a good number of choristers of all ages singing Evensong and it is good to sing new music and different settings of familiar pieces.

We are always grateful to our additional members who come in and support us at the special services.

**John F. Balshaw - Organist and Choirmaster.**

**CRECHE**

The crèche meets during the 9.30am Family Communion Service and is for children from birth to 3 years old. Our numbers have increased over the last year and we have a core group of very



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regular attenders. The children are encouraged to participate in activities such as simple arts & crafts, listening to stories, role play, singing and dressing up. We try to gently introduce the simplest Bible stories and Christian values, as well as encouraging the children to be aware of and appreciate the world around them. We always start with our 'good morning' song and finish with 'ten little thank you's to God'. We have enjoyed joining with the older Sunday School groups for the Christmas Nativity performance and for some shared craft activities.

**Katie Hodgkiss & Katie Dunne**

### **YOUNG CHURCH 4 - 7 YEARS OLD**

This year, we joined with Julie's group to help in making a display of our hands for 'hands across the world'. This was greatly enjoyed by all. We joined them again to make the 'angels', which were used to decorate our tree in the Barrow Bridge church display, the Christmas tree and pillars in our church. All the children took part and were particularly pleased with the results.

I like to cover the miracles stories of Jesus and the vestry can become a tossing boat on Lake Galilee or a courtyard where a paralysed man can be lowered through the windows in the roof. It is fascinating to watch the children's imagination in use, especially in jumping into the Jordan as a leper!

The Christmas presentation this year was one of the Innkeeper, in the busy town of Bethlehem, very harassed and increasingly grumpy as the night wore on. It was lovely to use all the children and this year I had an unusual problem in that I had a lot of small boys but, in the end, just two girls. As always, I never know just what will happen, as we do not a rehearsal in the church and with the delight of the smallest of the Creche joining with us it was a special occasion. I am always very grateful to the parents who, at such a busy time, provide such fantastic costumes.

I would like to thank the older children who come out to the Vestry to help. I equally would like to thank Kate Hodgkiss who covers for me. I would also thank the parents who come out with the children and help especially Alison Perry and Catherine Walmsley who has been a major support to me for many years.

**Janet Balshaw**

### **YOUNG CHURCH - CENTRE GROUP**

It has been a busy year for the Young Church members, who meet in the Centre. Joanna Steele joined our leadership team fully in September 2019 and brought new, refreshing and modern ideas and approaches to our meetings. She has suggested themes for wall displays and art work, which the children have completed with enthusiasm. For example, at Easter, we created individual colourful crosses and assembled them to form one large cross. In September, as part of our theme "Helping Hands", the children drew around their hands and created designs on them, which when cut out were arranged around an outline of the world, (which was created by one of our Young Church families) with the title "Helping Hands around the World."

In the Summer term of 2019, we took part in "Party in the Park," which was organised by St. Peter's (Halliwell). Little buns were made and donated along with tubes of icing and cake decorations and supporters of the event were invited to decorate them. It was a fine, sunny day and 6,000 people attended. Our stall was very busy and hugely popular and raised £100 in donations for Urban Outreach. The stall was decorated by triangular banners designed by children from all the Young Church groups, who joined together to create them. Thank you to all the leaders and helpers!

In the Autumn term of 2019, we concentrated on the theme of "Helping Others," linking our theme to the examples of the help that Jesus gave to the outcasts in His society and we also discussed the problems of homelessness and need in Bolton. Thus, we have encouraged the children to support "Urban Outreach" each week by bringing a small item of food. It was particularly poignant to hear the Archbishop of Canterbury's 2020 New Year message since it reflected our theme. Indeed, in an early January meeting, we covered the story of the Flight to

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Egypt and compared the fact the Holy Family were asylum seekers in Egypt and in the same need as many people in Bolton find themselves in today. We encouraged the children to remember to bring clothes and household items for the ongoing appeal for the Destitution Project, which our church supports. It is good that our children realise how fortunate they are and how just a small contribution each week can make a difference to people's lives.

The run up to Christmas was particularly busy. We were invited to decorate a tree at Barrow Bridge Mission Church's bi-annual Christmas Tree Festival. The theme was "Carols" and we chose "Hark! The Herald Angels Sing." Once again, all the Young Church groups, including the crèche, joined together and created "Angels", comprising of: a body created using the music of the carol, which was concertina folded; wings, which were cut out from paper doilies; a face, which was made from circles of pink paper with features created with felt tips; hair, which was created with curled paper and ribbon, and halos, which were made out of pipe cleaners. Eventually, nearly 100 angels were created and we were joined by the Vicar on the first Sunday. Some of the angels went to Barrow Bridge Mission Church; some decorated the Christmas tree and the pillars in church; some were displayed on the wall in the centre, and some were photographed and featured on the Parish Christmas Card. We received many favourable comments and were delighted to learn that two visitors to Bolton took photos of them and intended to use the idea with children in Ireland and Sheffield. One Young Church member declared, "We have had such fun making the angels!" We extended the "angel" theme in our contribution at the Christingle service, singing the lively song "Faster than a Rocket". We also sang "Love Shine a Light", which linked to our "Helping Hands" theme. The children also delivered both the prayers and the readings.

Furthermore, our Autumn appeals demanded new targets. We were so delighted that our congregations and the local community provided 260 packets of chocolate biscuits and 260 bottles of Shloer for Urban Outreach's "Christmas Dinner on Jesus" as well as many toys for the Bolton Lions' "Caring Christmas" appeal.

In the Spring term of 2020, we have explored the story of the healing of the man at the pool of Bethesda (John 5 verse 1-15) and approached it slightly differently by asking if they had ever been asked a silly question. The children first talked about this with their partner and then shared their ideas with the whole group. We then discussed the idea that when Jesus asked the man "Do you want to be healed?" it could have been regarded as a silly question. The children soon deduced that perhaps the man might have been nervous of facing the world alone having been given food and been looked after for 38 years. We also scrutinised why Jesus told him to take up his mat as he could have left it for someone else and agreed that the mat held memories of the last 38 years for the man. Remembering, we suggested, is very important and we reminded the children that we remember all those who have perished or been injured in conflicts around the world on Remembrance Day each year and, as we introduced this story only a few days before World Holocaust Day, we also discussed the importance of remembering the suffering of the Jews in World War II. The following week, the children made their own mats and decorated them with memories that were important to them. These were displayed in the Centre.

We remain committed to ensuring that all the children continue to uphold our Christian Values throughout their journey as a Christian through varied, interesting and thought-provoking activities and discussions and we make sure that each child recognises that they are a valuable member of our Church family.

Thank you to Pauline and Joanna for their help and support.

**Julie Steele**

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### **CHRIST CHURCH ABC GROUP (ADULTS BABIES AND CHILDREN)**

Christ Church ABC Group runs on Wednesday afternoons during school term time from 1.30pm until 3pm and welcomes parents and carers with children under school age.

The ABC team consists of Jane Chapman, Heather Lowe, Lesley Youngman & Janet Balshaw. Each week we encourage parents & carers to chat and make new friends while the children play and participate in craft activities. Everybody joins in the singing to end the session.

We remain extremely grateful to our volunteer coffee bar helpers who allow us time to interact with the parents/carers and to help new parents/carers settle in and make friends. Since September we have 4 new volunteer helpers who have become a great addition to the team. 3 of them are ABC parents/carers whose children started school and they wanted to retain a link with the group.

The number of families attending ABC group remains consistent; there are 43 families on the register, with between 8 -12 families attending the group each week. The families tell us that they enjoy the intimate, friendly nature of the group. Many families have come back to the group with their second and third children.

For the first time in many years we have increased the small weekly financial contributions from the families. We felt this was necessary as we are now serving fruit at snack time which has increased our spending. We also need to be able to purchase craft materials, replace toys and equipment, and to make charity donations and contribute to church purchases when possible. Our funds remain very low but our spending is covered and the group is accessible to all families.

The highlight of our year, enjoyed by all Adults, Babies and Children, was the Christmas Party. Sadly this year Bernard Lewis was unable to make his much loved appearance as Father Christmas. We are extremely grateful to him for all the years he has undertaken the role. The families always appreciate the opportunity to go into church with the vicar to hear the Nativity story. The cost of the Christmas party and children's gifts was covered by the weekly takings and a small contribution from the families.

Several ABC group families attended the Crib service, after which ABC group provided and served over 60 cups of coffee, juice and refreshments in the Church centre.

We feel privileged to continue to provide a link between the local community and the church and to maintain the tradition of having a group for Adults, Babies and Children at Christ Church.

**Jane Chapman**

### **MEN OF CHRIST CHURCH (MCC)**

The year began, as always, with the annual Renewal of Commitment service in January.

The postponed annual dinner eventually took place at Bob's Smithy on 27<sup>th</sup> February and was well attended, with twenty-eight people participating, including 6 members of the congregation of St. Margaret's and our clergy. It was an excellent event, thoroughly enjoyed by all, and thanks are due to Andrew Minors and Adam Syddall for their efforts in arranging it. A similar event has been planned for 2020.

The MCC again manned the kitchen for the Pancake Party on Shrove Tuesday but it had a disappointing attendance and thought needs to be given to re-invigorating the event. Any suggestions from any member of CCH's congregation would be warmly welcomed. The timing of this year's event has been brought forward, resulting in an early start and, as a result, the MCC have been unable to organise it on this occasion but I do hope it is a success.

As usual, the MCC ran the Coffee Bar on Mothering Sunday on 31<sup>st</sup> March, without managing to poison anyone and with no H&S incidents! We look forward to doing the same again this year.

The MCC AGM was held on the 9<sup>th</sup> April, at which I was appointed Chairman. Adam Syddall was re-elected as MCC Honorary Secretary and Neville Beech was re-elected Honorary Treasurer. Andrew Minors and Peter Hodson were re-elected as members of the Committee and Geoffrey Pearson was elected to serve on it.

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Four committee meetings were held during the year with the principal goal being to re-introduce some of the traditional MCC activities and social events. I believe we have achieved some success but I hope we can build on that in the current and future years.

In November, we hosted the joint annual meeting with the Mothers' Union and Don Astley & Stewart Cartwright of the Bolton branch of the Samaritans treated us to an excellent presentation of their work. Again, the event was well attended and my thanks, in particular, are due to Adam Syddall for arranging the accompanying pasty and pea supper. Don & Stewart gave the presentation for no financial reward so the MCC & MU made a small donation to Samaritans for their services.

As always, the MCC committee would appreciate any offers from anyone who would like to contribute to the work of the MCC to help maintain and organise our programme of events. At the same time, I would like to offer my thanks, and those of the committee, to everyone quietly fulfilling the many duties and roles without which CCH would not be able to thrive.

**David Youngman (MCC Chairman)**

### **MOTHERS UNION**

The Mothers' Union theme for 2019 was "Listen, Observe, Act - In Step with God". During our Global Listening process MULOA (Mothers' Union Listens, Observes and Acts) the voices of over 200,000 members worldwide were heard. This enabled Worldwide Council to draw together key emerging elements, and thus shape the way forward for us as a movement made up of over 4 million members. Since 1876 when Mary Sumner listened to God and acted upon his call by founding the MU, we have been working in the UK and worldwide tackling poverty and social injustice to improve family life.

We help families through Parenting groups, Prison ministry, Literacy and Financial education, providing "Away From It All" holiday schemes, emergency relief in times of crisis and promoting peace and reconciliation. Some members joined marches to protest against gender based violence. We are driven by our faith, working with people of all faiths and none. We are embedded in the Church and community with an unprecedented reach that gives a voice to the stigmatised and vulnerable around the world. Our members are anchored in their local communities - a rich diversity of cultures. They all share the common purpose of serving Christ by using their own time and resources to help people around them transform their lives. In addition, centrally raised funds from members and donors enable training and support for larger scale projects around the world, benefitting over 100,000 people each year.

Mothers' Union's work is carried out by members, each in their unique way. It is fueled by people passionate about their faith.

Here at Christ Church we began 2019 with 56 members, including one member of the "Indoor Members' Prayer Circle". Very sadly we lost Sylvia Latham in July and Jeanne Lonnen moved away from the area.

Much of our work is centred on prayer, many of our members regularly attending the Corporate Communion Service on the first Wednesday of the month and each member having a "Families Worldwide" Prayer Diary. Our Branch hosted the Bolton Deanery Quiet Evening in February when Rev Alan Pierce led a very thoughtful service of prayer and reflection on the theme of "Listening". A number of our members attended the Deanery Festival Service held at St Catherine's in Farnworth in May and a few members attended the Diocesan Festival and Advent Carol Services held at St Ann's Church, Manchester in September and December.

Our Branch meetings have been varied and enjoyable with some very interesting speakers. These have included Rev Alan Pierce on "Woodbine Willie", Rev Jo McKee on "Open Doors", Margaret Goudge on "40 Years in the life of my Great Grandfather", and Rev Philip Burman on "Icons". At our Summer Supper Rev Philip Mason gave an excellent talk on "Football Chaplaincy". We were very grateful to Margaret Goudge and Judith Watton for holding "Open Gardens" for us in June. This was a very popular venture and raised £200 in donations. This was

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used to purchase Baptism books. Our Joint meeting with the Men of Christ Church was held in November when we had speakers from the "Samaritans" and enjoyed a Pasty Supper.

Socially we enjoyed a lunch in April at the Tavern Fayre and our Christmas meal once again at Ridgmont House. Our thanks to Margaret who kindly organised the lunch and to Alan who organised the Summer Supper and the Christmas meal.

Our Coffee Morning in March raised £493.09p of which we were able to send a donation of £450 to the "Make a Mother's Day" appeal.

With the proceeds from the Summer Supper we were able to send £200 to the MU Harvest Appeal and £200 to the MU Manchester projects. With the £200 for Baptism books we were able to make donations totaling £1,050.

Our Branch collected Easter Eggs and Christmas gifts for Fortalice which are always gratefully received.

The Knitting Group which continues to meet once a month (with growing numbers) gave many knitted items to Fortalice and the hospital.

Many of our members help with Church activities including ABC, Luncheon Club, Coffee bar, Church cleaning and flower arranging.

Our members help at the Baptism services. We are very grateful to Clare King for organising the rota and sending out the Baptism Anniversary cards.

Once again we organised the bunching of daffodils for Mothering Sunday; sharing the cost of the flowers with Women's Guild.

We also chose the hymns for the Mothering Sunday service.

We have been running the Branch with a very small committee and no Branch Leader since May 2015. I was most grateful - particularly last year - for all the help and support given by a most enthusiastic, loyal and hard working committee which was made up of Rev Alan Pierce, Margaret Goudge, Heather Wilkinson, Jan Pierce (as Treasurer up to March) and Ruth Syddall who took over as Treasurer. I did officially retire as Secretary last March as did the other committee members apart from Ruth. June Catterall joined the committee in March to give support.

I must give special mention and thanks to Heather and Peter Wilkinson for their production of event tickets and wonderful posters throughout the year. They also organised some amazing raffles for us.

We all continued as a committee until the end of the year. We are now grateful that Janet our Vicar and Ruth Syddall are endeavouring to keep the Branch running and providing a programme for 2020.

We all much appreciated the support of all our members who give so generously of their time, talents and Christian fellowship and love.

**Sue Critchley (Past Secretary)**

### **CHRIST CHURCH PLAYERS**

In February 2019 The Players put on four excellent, amusing and engaging performances to full audiences of the play I'll Get My Man, written by Philip King and presented by kind permission of Samuel French. The cast, comprising Janet Balshaw, Brenda Griffiths, Wendy Hesmondhalgh, Jill Leatherbarrow, Martin Miller, Geoffrey Pearson, Brian Peel and Julie Steele, ably directed by Judith Pearson, worked hard to ensure their usual high standard, with all who attended reporting that this had indeed been achieved.

This year we welcomed Wendy as a new member of our cast. She had never performed on stage before but ably rose to the occasion and we hope to welcome her back in future years. Although Christ Church Players continue to be a group of amateurs, it remains in league with the other well established, highly recognised BATS (Bolton Amateur Theatre Societies) groups including Bolton Little Theatre, more than two thirds of whom produce anything up to 6, sometimes 7 productions or shows on an annual basis. Awards given by BATS are therefore highly competitive and we have been delighted that CCP have been recognised for their talents,

## **THE PARISH OF CHRIST CHURCH HEATON ANNUAL REPORT 2018**

receiving awards from BATS for the last few years. This year Christ Church Players received TWO nominations: Brenda Griffiths for Best Supporting Actress in a Comedy (Runner Up) and Geoffrey Pearson and Martin Miller for Best Set Design (Runner Up). Congratulations are due to all three members of the group. Becoming a member of the society therefore offers an excellent introduction to theatre performance for budding or aspiring thespians. So, if that is you or someone you know, please do let us know and we will ensure we include you in our deliberations for next year!

None of this would be possible without the members of our congregation and other friends who as always have stepped 'up to the plate' to ensure a fantastic team providing front and back of house, refreshments, help with seat and staging, etc, etc. and to whom all the committee and cast are enormously grateful. It is appropriate to particularly mention the set-builders Geoffrey Pearson and Martin Miller who as usual gave up large amounts of time and effort to move heavy pieces of scenery from storage and subsequently designed and constructed a safe and technically challenging set within very limited space. Sadly, ill health prevented our long-standing Prompt Stella Good from playing her part, but we were delighted that Christine Hayes stepped into her shoes. We are very grateful to her and to Sue Miller - who stepped in as Stage Manager/Properties Co-ordinator at short notice - for the expert ways in which they performed their roles. Sadly David Morley, who in the past gave a number of memorable performances in our productions and latterly managed our sound and lighting board for several years, died on 25<sup>th</sup> December. We extend our sympathies to Ruth and her family. The Christ Church Players also extend their thanks to the following outside organisations for their help with the production: DPE Systems for the transport of scenery and staging; Marco Players and our Scout Group for storage; and our sponsors of the programme and raffle.

We are delighted to report that the play in 2019 raised £3,000.00 for the Church while also providing a unique opportunity to promote Christ Church, its fellowship and community, across the Parish and beyond.

**Brenda Griffiths – Chair**

### **CHRIST CHURCH WOMEN'S GUILD**

Once again we have had another year of fun and fellowship.

Our programme started with our annual fundraising event held in the Centre, this year we decided to hold Stalls with a lunch which lots of our members attended, we had some lovely food and fellowship and raised funds for the Church.

We have had one trip in the year which was The Riley Green Canal Trip; we had Afternoon tea on the canal and shared fellowship. The members who attended this event said it was such a lovely day and the food was excellent. Everybody had an enjoyable day out.

In October we had Dave Bagley from Urban Outreach come and give us a talk on his experiences with his own faith and how Urban Outreach works. Lots of new information was shared and a good time had by all who attended.

The Harvest distribution was on the 14<sup>th</sup> October. The chosen charities this year were the Destitution Project and Urban Outreach. Members of the Guild sorted the goods and packed and distributed them. Thank you to everybody that helped on this morning.

In November, we had Rev. Jack Southern to talk to us about his life in ministry and his time involved in acting groups. Fun was had by all and a trip down memory lane for all who attended. We held our Annual Guild Luncheon on the 16<sup>th</sup> of January which was once again held at Bolton Golf Club. We had both ladies and gents attending this year to help make this a really happy occasion with lovely food and great fellowship. Thank you to all who attended.

The Committee decided our membership fee will remain at £5 per annum and a charge of £2 for non-members attending social events.

We have sent numerous cards and flowers to our members following bereavement or during illness and thanks must go to Christine Hayes for fulfilling this duty.

## THE PARISH OF CHRIST CHURCH HEATON ANNUAL REPORT 2018

I would like to take the time to thank Janet French and all of the committee members for your dedication and guidance which is very much appreciated.

God Bless  
**Stephanie**

### **CHRIST CHURCH LUNCHEON CLUB**

Our Luncheon Club has continued to flourish, despite a decline in attendance, due mainly to ill health. On average, we had 40 members per month at meetings. Fortunately, we have gained quite a few new members, which is heartening. I try to encourage our committee to distribute Luncheon Club programmes to prospective members. It is always uplifting to see everyone enjoying themselves with good food and fellowship. We are grateful to the Church for providing a number of new chairs and to those who have raised the money for these. They have been of great benefit to our members with mobility problems, so our thanks for these.

Our year started with a flourish, when we were entertained by 12 members from the Phoenix Knights of Harmony - a Bolton barbershop choir. They gave us a great deal of pleasure, with a wonderful medley of well-known songs. Next month - a return visit from the ever popular Russell Hedley. This time Russ gave us a wildlife talk and slide show on his trip to the Galapagos Islands. This was a case of third time lucky, as he was unable to give this presentation twice, due to illness and then a projector malfunction!

In March, we had a fascinating talk from Mrs Maureen Baxter, entitled 'From Galley to Cockpit', when she told us how she started out as an air stewardess and eventually became an airline pilot. She is a very charismatic speaker and even gave us a rendition of 'Under the Bridges of Paris' - quite some lady!

Then in April, we were unable to have our original speaker due to illness, so the ever popular Norman Nuttall stepped in. He talked about his life experiences, which brought back many memories for us all. Following that in May, Mrs Judith Popley, who had been a continuity girl at Granada Studios, gave us a fascinating insight into life behind the tv camera, including the making of Coronation Street - most interesting.

For our annual Luncheon Club outing in May, we visited Leighton Hall, stopping off at Carnforth Station Heritage Centre, for coffee and biscuits. There were interesting exhibits to see in the museum and also a room where you could watch the film Brief Encounter, as this was filmed there. Then onto Leighton Hall, where we had a delicious lunch followed by a most informative guided tour. We were really enthralled, as our guide made the history of it all 'come alive'. Finally, we all went outside to watch a falconry display, so we really managed to pack quite a lot into our day out!

Before our usual summer break, we had more musical entertainment from Matt and Yvonne, entitled 'Banjo and Beyond'. Matt played a number of stringed musical instruments as well as his banjo and it was really interesting as he demonstrated them all. Whilst he played, Yvonne sang a lovely selection of songs. This proved so popular that we have invited them to come back again next year.

We started back in September with more music, as this seems to go down well with our members. Rod Mason entertained us with lovely old-time songs and reminiscences of when he was young. We were able to join in with some of the songs which was great fun.

Next in October, we had a complete change of entertainment - a talk by Peter Pennington about his life as a Black and White Minstrel. It was a real insight about what went into these performances and once again evoked happy memories for many of us. Another complete change of subject in November - an illustrated talk by Dave Joy called 'Liverpool Cow Keepers - a family history'. This was about the days when cows were kept in people's backyards and the milk was sold locally. The family owned a horse drawn milk business located in Garston Liverpool. This was a very informative talk about a little known slice of local history and generated many questions from members. Afterwards, we were able to purchase a signed copy of his books.

## **THE PARISH OF CHRIST CHURCH HEATON ANNUAL REPORT 2018**

As usual, for our Christmas meeting, we were visited by the delightful Year 2 children from Beech House. They entertained us with their Christmas concert and at the end we were all invited to join in with some well-known carols. It was as ever very heart warming and a nice change for our members to be able to participate in the concert. We had a collection for their chosen charity - Bolton Hospice, raising £150, which was presented to the Headmistress Mrs Taylor. We are always grateful to her for allowing the children to come to us at such a busy time of year.

Last but of course not least, I have many 'thank yous' to all of the hard working Committee. Obviously a big thank you to all those volunteers who give of their time and expertise when preparing the soups and puddings. Also to those who work in the kitchen serving, clearing away and washing up - all essential to the smooth running of our Club. A huge thank you to Steph Oakley - you are a real gem! You organise the kitchen so efficiently and cheerfully and now are also taking on the responsibility of arranging the sweet rota. This had previously been done by Pat Mather but due to ill health she felt that she could no longer continue. Our thanks to Pat for all the years that she has done this task. Also thanks to Elsie Aldred for getting the cheese and bread supplies - this is always much appreciated. Another important thank you is to Janet Balshaw, in charge of the soup and for the delightful graces she has sung at each meeting. Incidentally, if we do have soup over, we try to distribute it to members who are housebound or unwell. This is always very welcome - the visit as well as the soup.

We are very fortunate to have such an efficient and reliable Treasurer as Pam Hodson. Our grateful thanks to you Pam for collecting and distributing the money and for keeping our finances in such impeccable order. We also appreciate you at times helping out with food. Sincere thanks to Kathleen Dobb, for organising the raffle each month. This is a valuable source of income which helps to pay our rent. People are always delighted to receive their birthday and Christmas cards - quite a big task for Kathleen Dobb! Also thanks to John Balshaw, who has from time to time stepped in and helped out as Treasurer. A huge thank you to my husband Mike and Arnold Tyson, who between them set up the tables and chairs beforehand and lay the tables out - a most important task. Finally, a huge thanks to all the hard working Committee members and helpers, for their loyal assistance and support throughout the year. Without all of these people, we would not be able to function so successfully.

**Pauline Cull - Luncheon Group Leader**

### **Messy Church**

We have had four Messy Church sessions during 2019 which have covered the topics of Healing Miracles, Easter, Walking on Water and Moses. The sessions have been well attended, averaging around 20 children each time. We now have a total of 40 children on the register. While many of the families who attend our sessions are regular attenders at Sunday services or the ABC group, we have been delighted to welcome some new families who have come to the church for the first time.

Our activities include group projects, individual craft activities, games and role play and an occasional treasure hunt around the church. After the craft session the children go into church for a story and sing, before returning to the centre for tea.

We have more sessions planned for the 2020 year and hope to see many of our regular families there, and we will continue to promote Messy Church in the local community.

**Katie Hodgkiss - Messy Team**

### **Macmillan Coffee Morning**

Christ Church Heaton has been hosting the Macmillan Coffee Morning in the Church Centre since 1998. The event has always been well attended by both parishioners and the local community. The success of the morning has depended on the generosity of those attending and the army of



## **THE PARISH OF CHRIST CHURCH HEATON ANNUAL REPORT 2018**

helpers who continue to help each year by making cakes and home produce, crafts and cards, donating raffle prizes and books and helping on the morning.

All the money raised during the morning goes directly to the charity. Over the years we have donated £22,704.66 to Macmillan Cancer Support.

We have also invited Bolton Hospice to have a stall selling their Christmas cards and calendars. Their takings have been most successful over the years and raised £10,230.96 in total. They are always willing to join our coffee morning.

We hope to continue to host this event. It is advertised nationally and is held on the last Friday in September. This year's event raised £835.70 for Macmillan and £480 for the Hospice.

Over the years the Christ Church community has contributed a total of £ £32,944.62 to the two charities. Thank you to everyone involved.

**Heather Lowe**

### **BROWNIES**

At the beginning of the year we talked about each Brownie's future and what job they might like to do. Their aspirations varied greatly and in an attempt to assess job satisfaction they interviewed adults about their jobs. Other 'Skills for my Future' which we tried to cover were the value of money and D.I.Y. They were quite good at hammering in nails but not so good at choosing the appropriate screwdriver for the job. We then spent time talking about feelings and emotions. In the third term we talked about communication and the girls were very good when Elizabeth came to a meeting to teach them some basic signing. We also had a visit from one of the council's recycling team.

At Easter and Harvest we made craft items to decorate the Church windows. As ever I am grateful to Judith Newton for her help and support throughout the year and also the other ladies who have stepped in to be our second adult on occasions.

At the moment we do have space for girls to join up so if there are any seven to nine year olds who would like to come along to the Church Centre on a Wednesday evening please have a word with Judith or myself.

**Hazel Tattersall.**

### **WEDNESDAY CUBS**

Wednesday Cubs currently have 20 Cubs, 15 boys and 5 girls from near and as far as Chorley. During the last 12 months we have completed a variety of badges and activities in doing so we have learnt new skills in DIY from making our own bird houses, fire lighting, to expanding our knowledge in the disability awareness badge and much more. This year was a massive year for the Scout Group as we turned 90 years old, the Cubs designed their own badges to commemorate this. We also celebrated by enjoying our first Group Camp with our Scouts, Beavers and Thursday Cubs where we took part in climbing, ziplining, hiking, archery, rifle shooting and grass sledging.

The Cubs have also done their bit to explore a variety of cultures joining in celebrations for Chinese New Year and Burns Night. We have had sleepovers in the Hut and also visited the farm where we were able to feed and pet lots of animals! As usual we have enjoyed lots of fire lighting and the Cubs have loved using flint and steel to build their own fires, sing campfire songs but mostly eating campfire food which is a definite favourite along with the Group's annual firework party.

**Marie Armour**



**Section A**

**Independent Examiner's Report**

**Report to the Trustees/  
members of**

**The Parochial Church Council of Christ Church Heaton**

**On accounts for the year  
ended**

**31<sup>st</sup> December 2019**

**Charity  
number**

**1132861**

**Set out on pages**

**7 to 17**

**Respective  
responsibilities of  
Trustees and Examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

**Basis of independent  
Examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent  
Examiner's statement**

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements
  - to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

**3<sup>rd</sup> August 2020**

**Name:**

**Anthony J Slack**

**Address:**

**50, Devonshire Road, Heaton, BOLTON BL1 4PQ**





# PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH HEATON

Registered Charity No 1132861

Financial Statements for the period 1st January 2019 to 31st December 2019

## STATEMENT OF FINANCIAL ACTIVITIES

		<u>Unrestricted</u>	<u>Restricted</u>	<u>Endowment</u>		
		<u>funds</u>	<u>funds</u>	<u>funds</u>	<u>TOTAL 2019</u>	<u>TOTAL 2018</u>
Note		£	£	£	£	£
<b>Income and Endowments:</b>						
Voluntary income	2{a}	98,774	10		98,784	93,757
Church activities	2{b}	12,113			12,113	13,673
Activities for generating funds	2{c}	3,125	100		3,225	2,486
Investment income	2{d}	15,207			15,207	5,442
Other incoming resources		0			0	
<b>Total Income</b>		<b>129,218</b>	<b>110</b>	<b>0</b>	<b>129,328</b>	<b>115,358</b>
<b>Expenditure:</b>						
Church activities	3{a}	100,238	482		100,720	135,638
Raising funds	3{b}	275			275	270
Support costs	3{c}	304			304	358
Capital expenditure	3{d}				0	5,690
<b>Total Expenditure</b>		<b>100,817</b>	<b>482</b>	<b>0</b>	<b>101,299</b>	<b>141,956</b>
<b>Net income/(expenditure) before investment gains/(losses)</b>		<b>28,402</b>	<b>-372</b>	<b>0</b>	<b>28,030</b>	<b>-26,598</b>
Net gains/(losses) on investments		0	0	0	0	0
<b>Net income/(expenditure)</b>		<b>28,402</b>	<b>-372</b>	<b>0</b>	<b>28,030</b>	<b>-26,598</b>
<b>Extraordinary items*</b>			0	0	0	-4,290
Transfers between funds	34		-34	0	0	0
<b>Other recognised gains/(losses):</b>				0	0	
<b>Net movement in funds</b>		<b>28,435</b>	<b>-406</b>	<b>0</b>	<b>28,030</b>	<b>-30,888</b>
Total funds brought forward		405,587	4,306	0	409,892	440,781
<b>Total funds carried forward</b>		<b>434,022</b>	<b>3,900</b>	<b>0</b>	<b>437,922</b>	<b>440,781</b>

\* Uncollected Rental income written off

**PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH HEATON**  
Registered Charity No 1132861

**Balance sheet as at 31st December 2019**

		<u>Unrestricted</u>	<u>Restricted</u>	<u>Endowment</u>	<u>Total this</u>	<u>Total last</u>
		<u>funds</u>	<u>income</u>	<u>funds</u>	<u>year</u>	<u>year</u>
		<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
<b><u>Fixed assets</u></b>						
Investment Property	(Note 1.2)	304,900			304,900	304,900
<b>Total fixed assets</b>		<b>304,900</b>	<b>-</b>	<b>-</b>	<b>304,900</b>	<b>304,900</b>

**Current assets**

Stocks					-	-
Debtors	(Note 6)	16,897			16,897	20,995
Investments					-	-
Cash at bank and in hand	(Note 8)	116,339	3,900		120,239	95,189
<b>Total current assets</b>		<b>133,237</b>	<b>3,900</b>	<b>-</b>	<b>137,137</b>	<b>116,185</b>

**Current Liabilities**

Creditors: amounts falling due within one year	(Note 7)	4,114			4,114	11,192
<b>Net current assets/(liabilities)</b>		<b>129,122</b>	<b>3,900</b>	<b>-</b>	<b>133,022</b>	<b>104,992</b>
<b>Total net assets/(liabilities)</b>		<b>434,022</b>	<b>3,900</b>	<b>-</b>	<b>437,922</b>	<b>409,892</b>

Represented by:

**Funds of the Church** (Note 9)

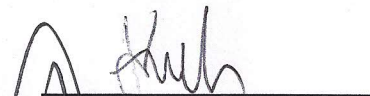

Restricted income funds			3,900		3,900	4,306
Unrestricted funds		434,022			434,022	405,587
Revaluation reserve					-	-
<b>Total funds</b>		<b>434,022</b>	<b>3,900</b>	<b>-</b>	<b>437,922</b>	<b>409,892</b>

Signed by two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

Rev Janet French  
Chairman

Andrew Minors  
Honorary Treasurer



## Basis of preparation

The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006, together with applicable accounting standards and the Charities SORP.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

## Funds

### General Funds

These represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

### Designated Funds

These are Funds designated for particular purposes by the PCC and are also unrestricted as the PCC can reassign those monies if it so desires.

### Restricted Funds

These can only be used for their stated purpose(s).

The Church has the following specific funds -

### Church Buildings and Grounds Maintenance Funds

To provide funds for the maintenance of the Church and its environs without recourse to realising fixed assets and to enable such maintenance to be undertaken at short notice.

### Organ and Choir Funds

To provide funds for the maintenance of the Organ and support of the Choir.  
A transfer from the General Fund is made in lieu of the organists Honorarium.

### PCC Property Funds

To provide funds for the maintenance of the properties at Welbeck Rd and Markland Hill.

### Youth Work Fund

To provide funds for employment of a Youth Worker and associated costs

### Special Projects Fund

To provide funds for such individual projects as PCC decides

## Incoming Resources

### Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on gift aided donations is recognised when the donation is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

## Income from investments

Dividends and interest are accounted for when receivable. Tax recoverable on such income is recognised in the same accounting year.

Rental income from the letting of church premises is recognised when the rental is due.

## Gains and losses on investments

Realised gains or losses are recognised when investments are sold.

Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

## Resources used

### Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation of the PCC.

### Activities directly relating to the work of the Church

The parish share or diocesan quota is accounted for when paid. Any share unpaid is not accrued at the year end (unless a balance payment has been committed by the PCC) as no legal liability exists.

## Fixed assets

### Consecrated land and buildings and moveable church furnishings

Consecrated and beneficed property is excluded from the accounts by s.96(2)(a) of the Charities Act 1993

No value is placed on moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure on purchase.

### Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £4,000 or less are written off when the asset is acquired.

## Investments

Investments are valued at market value at 31 December.

## Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

CHRIST CHURCH, HEATON  
NOTES TO THE ACCOUNTS FOR THE YEAR ENDING 31ST DECEMBER 2018

Fixed Assets  
Investment Property

	39 Welbeck Rd Heaton	112 Markland Hill Heaton	Total
	£	£	£
Value B/Fwc	169950	134950	304900
Revaluation	0	0	0
Value C/Fwc	169950	134950	304900

Basis of Valuation

The property values are in accordance with Bairstow Eves marketing reports dated 28 February 2007.

Movable Church Furnishings

These are vested in the Church wardens on behalf of the PCC. They cannot be disposed of without a faculty and therefore no value is assigned to them. Expenditure on additions to such inalienable assets is written off on purchase

Land at Scout Hut, Markland Hill, Bolton

The land on which the Scout Hut was built was leased to the 17th Bolton (Christ Church Heaton) Scout group on 31 December 1963 for 25 years at a rent of One Shilling per Annum. This was renewed with effect from 25 December 1988 for a further 25 years then by counterpart lease dated 21st December 1994. As disposal of this asset is not possible for the foreseeable future, and income is effectively NIL, no value has been assigned to this property in the accounts. The Scout Hut itself is not owned by the Church

Expenditure on Church Property

At 31 December 2019 the PCC had no approved expenditure not yet incurred



## 2 Income and Endowments

	<u>Unrestricted</u> <u>funds</u> £	<u>Restricted</u> <u>funds</u> £	<u>Endowment</u> <u>funds</u> £	<u>TOTAL 2019</u> £	<u>TOTAL</u> <u>2018</u> £
<b>2{a} Voluntary income</b>					
Gift Aided Planned Giving	50,374			50,374	55,636
Other Planned Giving	1,345			1,345	2,203
Collections at services	8,847			8,847	9,324
Gift Aid Recovered	13,750			13,750	15,635
Legacies	20,000			20,000	-
Other	4,458	10		4,468	10,959
<b>Total</b>	<b>98,774</b>	<b>10</b>	<b>-</b>	<b>98,784</b>	<b>93,757</b>
<b>2{b} Church activities:</b>					
PCC Fees ( Weddings & funerals etc)	3,363			3,363	4,113
Parish Magazine (Sales)	901			901	1,566
Church Centre lettings	7,849			7,849	7,554
Other				-	439
<b>Total</b>	<b>12,113</b>	<b>-</b>	<b>-</b>	<b>12,113</b>	<b>13,673</b>
<b>2{c} Activities for generating funds:</b>					
Magazine (Advertising)	2,082			2,082	2,097
Fundraising events	816	100		916	390
Other	226			226	-
<b>Total</b>	<b>3,125</b>	<b>100</b>	<b>-</b>	<b>3,225</b>	<b>2,486</b>
<b>2{d} Income from investments:</b>					
Bank and CCLA interest	726			726	502
Dividend on CCLA Funds	81			81	80
Rental income from houses	14,400			14,400	4,860
Other				-	-
<b>Total</b>	<b>15,207</b>	<b>-</b>	<b>-</b>	<b>15,207</b>	<b>5,442</b>
<b>TOTAL INCOME</b>	<b>129,218</b>	<b>110</b>	<b>-</b>	<b>129,328</b>	<b>115,358</b>

### Other information:

All income in the year, with exception of donation towards boiler costs already paid and funds raised for a specific charity, was unrestricted



### 3 Expenditure

	<u>Unrestricted</u> <u>funds</u>	<u>Restricted</u> <u>funds</u>	<u>Endowment</u> <u>funds</u>	<u>TOTAL</u> <u>2019</u> £	<u>TOTAL</u> <u>2018</u> £
<b>3{a} Church Activities</b>					
Donations to outside organisations	40	100		140	105
Diocesan Parish Share	48,000			48,000	86,300
Clergy Working expenses	1,187			1,187	1,044
Vicarage/other ministry expenses	3,357			3,357	3,469
Salaries & wages	6,450			6,450	8,111
Miscellaneous	392			392	236
	<u>59,427</u>	<u>100</u>	<u>0</u>	<u>59,527</u>	<u>99,264</u>
<b>Church Running Costs</b>					
Church running expenses	12,891			12,891	10,452
Church utility costs	3,663			3,663	3,223
Upkeep of services	565			565	1,377
Upkeep of churchyard	3,005			3,005	2,016
Parish Centre running costs	13,940			13,940	10,087
PCC property costs	1,122			1,122	3,149
Magazine costs	2,903			2,903	3,179
Cost of church administration	1,480			1,480	1,372
Organ & Choir costs	1,242	382		1,624	1,520
	<u>100,238</u>	<u>482</u>	<u>0</u>	<u>100,720</u>	<u>135,638</u>
<b>3{b} Raising funds</b>					
Stewardship (envelopes)	275			275	270
	<u>275</u>	<u>0</u>	<u>0</u>	<u>275</u>	<u>270</u>
<b>3{c} Support Costs</b>					
Independent Examiner	100			100	100
Professional Fees				0	0
Payroll Services	204			204	258
<b>Total Support Costs</b>	<u>304</u>	<u>0</u>	<u>0</u>	<u>304</u>	<u>358</u>
<b>Total General Expenditure</b>	<u>100,817</u>	<u>482</u>	<u>0</u>	<u>101,299</u>	<u>136,266</u>
<b>3{d} Capital Expenditure</b>					
Church buildings				0	3,172
PCC Properties				0	2,518
<b>Total Capital Expenditure</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,690</u>
Bad Debt Written Off**				0	4,290
<b>TOTAL OF ALL EXPENDITURE</b>	<u>100,817</u>	<u>482</u>	<u>0</u>	<u>101,299</u>	<u>146,246</u>

\*\*Uncollected Rental Income

#### 4. Funds received as agent

<u>Description/name of party</u>	<u>Related party (Yes or No)</u>	<u>Amount received</u>		<u>Amount paid out</u>	
		<u>This year</u>	<u>Last year</u>	<u>This year</u>	<u>Last year</u>
		<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Childrens Society	No	272	328	272	328
Christian Aid	No	1,205	930	1,067	930
<b>Total</b>		<b>1,477</b>	<b>1,258</b>	<b>1,339</b>	<b>1,258</b>

#### 5. Paid employees

##### 5.1 Staff Costs

	<u>This year</u>	<u>Last year</u>
	<u>£</u>	<u>£</u>
Salaries and wages*	6,353	7,540
Social security costs		271
Unfunded Apparitor	100	300
Pension costs (defined contribution scheme)		
Other employee benefits	-	-
<b>Total staff costs</b>	<b>6,453</b>	<b>8,111</b>

\*PA & Youth Wkr

##### 5.2 Average head count in the year

		<u>This year</u>	<u>Last year</u>
		<u>Number</u>	<u>Number</u>
The parts of the charity in which the employees work	Administration	1	1
	Youth Worker*	-	1*
	<b>Total</b>	<b>1</b>	<b>1</b>

\* Resigned September 18

5.3 Honorarium payments totalling £100 were paid to Apparitors from General Funds as there was no matched fee income

There were no ex-gratia payments to employees or others

## 6. Debtors and prepayments

<u>Analysis of debtors</u>	<u>This year</u>	<u>Last year</u>
	£	£
Trade debtors	224	
Prepayments and accrued income	3,927	5,859
Tax recoverable under Gift Aid	12,746	15,136
<b>Total</b>	<b>16,897</b>	<b>20,995</b>

## 7. Creditors and accruals

### Analysis of creditors

	<u>Amounts falling due within 1 year</u>	
	<u>This year</u>	<u>Last year</u>
	£	£
Bank loans and overdrafts	-	-
Trade creditors	1,881	3,103
Accruals and deferred income	2,233	8,089
<b>Total</b>	<b>4,114</b>	<b>11,192</b>

## 8. Cash at bank and in hand

	<u>This year</u>	<u>Last year</u>
	£	£
Short term deposits	104,723	91,036
Cash at bank and on hand	15,513	4,154
Other	-	-
<b>Total</b>	<b>120,236</b>	<b>95,189</b>



## 9. Church funds

Details of material funds held and movements during the CURRENT reporting period

\*R - restricted income funds, including special trusts, of the charity; and UR - unrestricted funds

<u>Fund names</u>	<u>Type R or UR *</u>	<u>Purpose and Restrictions</u>	<u>Fund balances brought forward</u>	<u>Income</u>	<u>Exp</u>	<u>Transfers In</u>	<u>Transfers out</u>	<u>Gains and losses</u>	<u>Fund balances carried forward</u>
			£	£	£	£		£	£
General Fund	UR	Unrestricted fund for use on the general purposes of the PCC.	10,306	129,318	-96,946	34	-20,000	-	22,712
Organ & Choir Fund	UR	Unrestricted funds designated for maintenance of the organ and support for the choir. An annual transfer from General Funds is made in lieu of organists <u>honorarium</u> .	22,310	-	-1,242	-	-	-	21,068
Organ & Choir Fund	R	Funds restricted by the respective donors for maintenance of the organ and support for the <u>choir</u> .	4,282	-	-382	-	-	-	3,900
Church Buildings & Grounds maintenance (formerley Fabric Fund)	UR	Unrestricted funds designated for the maintenance of the Church and associated grounds and <u>buildings</u> .	14,339		-2,615		0		11,724
PCC Property Fund	UR	Unrestricted funds representing value of 2 properties	304,900						304,900
PCC Property Maintenance Fund	UR	Unrestricted funds designated for maintenance 2 <u>properties</u>	318		-114		0		204
Special Projects Fund	UR	Unrestricted funds designated for such Special Projects as PCC <u>decides</u>	45,500			27,914			73,414
Youth Work Fund	UR	Unrestricted funds designated for costs of Youth <u>work provision</u>	7,914				-7,914	-	0
Church Buildings & Grounds maintenance	R	Restricted funds donated for specific projects	24	10		-	-34		0
Total Funds			409,892	129,328	-101,299	27,947	-27,947	-	437,922

## **10. Transactions with trustees and related parties**

### **Trustee remuneration and benefits**

**The following trustees received remuneration from the Church solely for duties carried out as Apparitor:**

None

**The Following Trustee received indirect benefit:**

**Mr Peter Hodson (Mrs Pam Hodson - Apparitor) £125**





**Section A**

**Independent Examiner's Report**

**Report to the Trustees/  
members of**

**The Parochial Church Council of Christ Church Heaton**

**On accounts for the year  
ended**

**31<sup>st</sup> December 2019**

**Charity  
number**

**1132861**

**Set out on pages**

**7 to 17**

**Respective  
responsibilities of  
Trustees and Examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

**Basis of independent  
Examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent  
Examiner's statement**

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements
  - to keep accounting records in accordance with section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

**3<sup>rd</sup> August 2020**

**Name:**

**Anthony J Slack**

**Address:**

**50, Devonshire Road, Heaton, BOLTON BL1 4PQ**





# PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH HEATON

Registered Charity No 1132861

Financial Statements for the period 1st January 2019 to 31st December 2019

## STATEMENT OF FINANCIAL ACTIVITIES

	Note	Unrestricted funds £	Restricted funds £	Endowment funds £	TOTAL 2019 £	TOTAL 2018 £
<b>Income and Endowments:</b>						
Voluntary income	2{a}	98,774	10		98,784	93,757
Church activities	2{b}	12,113			12,113	13,673
Activities for generating funds	2{c}	3,125	100		3,225	2,486
Investment income	2{d}	15,207			15,207	5,442
Other incoming resources		0			0	
<b>Total Income</b>		<b>129,218</b>	<b>110</b>	<b>0</b>	<b>129,328</b>	<b>115,358</b>
<b>Expenditure:</b>						
Church activities	3{a}	100,238	482		100,720	135,638
Raising funds	3{b}	275			275	270
Support costs	3{c}	304			304	358
Capital expenditure	3{d}				0	5,690
<b>Total Expenditure</b>		<b>100,817</b>	<b>482</b>	<b>0</b>	<b>101,299</b>	<b>141,956</b>
<b>Net income/(expenditure) before investment gains/(losses)</b>		<b>28,402</b>	<b>-372</b>	<b>0</b>	<b>28,030</b>	<b>-26,598</b>
Net gains/(losses) on investments		0	0	0	0	0
<b>Net income/(expenditure)</b>		<b>28,402</b>	<b>-372</b>	<b>0</b>	<b>28,030</b>	<b>-26,598</b>
<b>Extraordinary items*</b>			0	0	0	-4,290
Transfers between funds	34		-34	0	0	0
<b>Other recognised gains/(losses):</b>				0	0	
<b>Net movement in funds</b>		<b>28,435</b>	<b>-406</b>	<b>0</b>	<b>28,030</b>	<b>-30,888</b>
Total funds brought forward		405,587	4,306	0	409,892	440,781
<b>Total funds carried forward</b>		<b>434,022</b>	<b>3,900</b>	<b>0</b>	<b>437,922</b>	<b>440,781</b>

\* Uncollected Rental income written off

**PAROCHIAL CHURCH COUNCIL OF CHRIST CHURCH HEATON**  
Registered Charity No 1132861

**Balance sheet as at 31st December 2019**

		<u>Unrestricted</u>	<u>Restricted</u>	<u>Endowment</u>	<u>Total this</u>	<u>Total last</u>
		<u>funds</u>	<u>income</u>	<u>funds</u>	<u>year</u>	<u>year</u>
		<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
<b><u>Fixed assets</u></b>						
Investment Property	(Note 1.2)	304,900			304,900	304,900
<b>Total fixed assets</b>		<b>304,900</b>	<b>-</b>	<b>-</b>	<b>304,900</b>	<b>304,900</b>

**Current assets**

Stocks					-	-
Debtors	(Note 6)	16,897			16,897	20,995
Investments					-	-
Cash at bank and in hand	(Note 8)	116,339	3,900		120,239	95,189
<b>Total current assets</b>		<b>133,237</b>	<b>3,900</b>	<b>-</b>	<b>137,137</b>	<b>116,185</b>

**Current Liabilities**

Creditors: amounts falling due within one year	(Note 7)	4,114			4,114	11,192
<b>Net current assets/(liabilities)</b>		<b>129,122</b>	<b>3,900</b>	<b>-</b>	<b>133,022</b>	<b>104,992</b>
<b>Total net assets/(liabilities)</b>		<b>434,022</b>	<b>3,900</b>	<b>-</b>	<b>437,922</b>	<b>409,892</b>

Represented by:

**Funds of the Church** (Note 9)

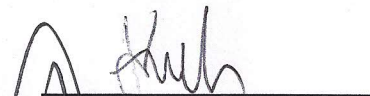

Restricted income funds			3,900		3,900	4,306
Unrestricted funds		434,022			434,022	405,587
Revaluation reserve					-	-
<b>Total funds</b>		<b>434,022</b>	<b>3,900</b>	<b>-</b>	<b>437,922</b>	<b>409,892</b>

Signed by two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

Rev Janet French  
Chairman

Andrew Minors  
Honorary Treasurer



## Basis of preparation

The financial statements have been prepared under the Charities Act 2011 and in accordance with the Church Accounting Regulations 2006, together with applicable accounting standards and the Charities SORP.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets, which are shown at market value.

The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of Church members.

## Funds

### General Funds

These represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC.

### Designated Funds

These are Funds designated for particular purposes by the PCC and are also unrestricted as the PCC can reassign those monies if it so desires.

### Restricted Funds

These can only be used for their stated purpose(s).

The Church has the following specific funds -

### Church Buildings and Grounds Maintenance Funds

To provide funds for the maintenance of the Church and its environs without recourse to realising fixed assets and to enable such maintenance to be undertaken at short notice.

### Organ and Choir Funds

To provide funds for the maintenance of the Organ and support of the Choir.  
A transfer from the General Fund is made in lieu of the organists Honorarium.

### PCC Property Funds

To provide funds for the maintenance of the properties at Welbeck Rd and Markland Hill.

### Youth Work Fund

To provide funds for employment of a Youth Worker and associated costs

### Special Projects Fund

To provide funds for such individual projects as PCC decides

## Incoming Resources

### Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Planned giving receivable under Gift Aid is recognised only when received.

Income tax recoverable on gift aided donations is recognised when the donation is recognised.

Grants and legacies to the PCC are accounted for as soon as the PCC is notified of its legal entitlement and the amount due.

## Income from investments

Dividends and interest are accounted for when receivable. Tax recoverable on such income is recognised in the same accounting year.

Rental income from the letting of church premises is recognised when the rental is due.

## Gains and losses on investments

Realised gains or losses are recognised when investments are sold.

Unrealised gains or losses are accounted for on revaluation of investments at 31 December.

## Resources used

### Grants

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding obligation of the PCC.

### Activities directly relating to the work of the Church

The parish share or diocesan quota is accounted for when paid. Any share unpaid is not accrued at the year end (unless a balance payment has been committed by the PCC) as no legal liability exists.

## Fixed assets

### Consecrated land and buildings and moveable church furnishings

Consecrated and beneficed property is excluded from the accounts by s.96(2)(a) of the Charities Act 1993

No value is placed on moveable church furnishings held by the churchwardens on special trust for the PCC and which require a faculty for disposal since the PCC considers this to be inalienable property. All expenditure incurred during the year on consecrated or benefice buildings and moveable church furnishings, whether maintenance or improvement, is written off as expenditure on purchase.

### Other fixtures, fittings and office equipment

Equipment used within the church premises is depreciated on a straight line basis over 4 years. Individual items of equipment with a purchase price of £4,000 or less are written off when the asset is acquired.

## Investments

Investments are valued at market value at 31 December.

## Current assets

Amounts owing to the PCC at 31 December in respect of fees, rents or other income are shown as debtors less provision.

Short-term deposits include cash held on deposit either with the CBF Church of England Funds or at the bank.

CHRIST CHURCH, HEATON  
NOTES TO THE ACCOUNTS FOR THE YEAR ENDING 31ST DECEMBER 2018

Fixed Assets  
Investment Property

	39 Welbeck Rd Heaton	112 Markland Hill Heaton	Total
	£	£	£
Value B/Fwc	169950	134950	304900
Revaluation	0	0	0
Value C/Fwc	169950	134950	304900

Basis of Valuation

The property values are in accordance with Bairstow Eves marketing reports dated 28 February 2007.

Movable Church Furnishings

These are vested in the Church wardens on behalf of the PCC. They cannot be disposed of without a faculty and therefore no value is assigned to them. Expenditure on additions to such inalienable assets is written off on purchase

Land at Scout Hut, Markland Hill, Bolton

The land on which the Scout Hut was built was leased to the 17th Bolton (Christ Church Heaton) Scout group on 31 December 1963 for 25 years at a rent of One Shilling per Annum. This was renewed with effect from 25 December 1988 for a further 25 years then by counterpart lease dated 21st December 1994. As disposal of this asset is not possible for the foreseeable future, and income is effectively NIL, no value has been assigned to this property in the accounts. The Scout Hut itself is not owned by the Church

Expenditure on Church Property

At 31 December 2019 the PCC had no approved expenditure not yet incurred



## 2 Income and Endowments

	<u>Unrestricted</u> <u>funds</u> £	<u>Restricted</u> <u>funds</u> £	<u>Endowment</u> <u>funds</u> £	<u>TOTAL 2019</u> £	<u>TOTAL</u> <u>2018</u> £
<b>2{a} Voluntary income</b>					
Gift Aided Planned Giving	50,374			50,374	55,636
Other Planned Giving	1,345			1,345	2,203
Collections at services	8,847			8,847	9,324
Gift Aid Recovered	13,750			13,750	15,635
Legacies	20,000			20,000	-
Other	4,458	10		4,468	10,959
<b>Total</b>	<b>98,774</b>	<b>10</b>	<b>-</b>	<b>98,784</b>	<b>93,757</b>
<b>2{b} Church activities:</b>					
PCC Fees ( Weddings & funerals etc)	3,363			3,363	4,113
Parish Magazine (Sales)	901			901	1,566
Church Centre lettings	7,849			7,849	7,554
Other				-	439
<b>Total</b>	<b>12,113</b>	<b>-</b>	<b>-</b>	<b>12,113</b>	<b>13,673</b>
<b>2{c} Activities for generating funds:</b>					
Magazine (Advertising)	2,082			2,082	2,097
Fundraising events	816	100		916	390
Other	226			226	-
<b>Total</b>	<b>3,125</b>	<b>100</b>	<b>-</b>	<b>3,225</b>	<b>2,486</b>
<b>2{d} Income from investments:</b>					
Bank and CCLA interest	726			726	502
Dividend on CCLA Funds	81			81	80
Rental income from houses	14,400			14,400	4,860
Other				-	-
<b>Total</b>	<b>15,207</b>	<b>-</b>	<b>-</b>	<b>15,207</b>	<b>5,442</b>
<b>TOTAL INCOME</b>	<b>129,218</b>	<b>110</b>	<b>-</b>	<b>129,328</b>	<b>115,358</b>

### Other information:

All income in the year, with exception of donation towards boiler costs already paid and funds raised for a specific charity, was unrestricted

### 3 Expenditure

	<u>Unrestricted</u> <u>funds</u>	<u>Restricted</u> <u>funds</u>	<u>Endowment</u> <u>funds</u>	<u>TOTAL</u> <u>2019</u> £	<u>TOTAL</u> <u>2018</u> £
<b>3{a} Church Activities</b>					
Donations to outside organisations	40	100		140	105
Diocesan Parish Share	48,000			48,000	86,300
Clergy Working expenses	1,187			1,187	1,044
Vicarage/other ministry expenses	3,357			3,357	3,469
Salaries & wages	6,450			6,450	8,111
Miscellaneous	392			392	236
	<u>59,427</u>	<u>100</u>	<u>0</u>	<u>59,527</u>	<u>99,264</u>
<b>Church Running Costs</b>					
Church running expenses	12,891			12,891	10,452
Church utility costs	3,663			3,663	3,223
Upkeep of services	565			565	1,377
Upkeep of churchyard	3,005			3,005	2,016
Parish Centre running costs	13,940			13,940	10,087
PCC property costs	1,122			1,122	3,149
Magazine costs	2,903			2,903	3,179
Cost of church administration	1,480			1,480	1,372
Organ & Choir costs	1,242	382		1,624	1,520
	<u>100,238</u>	<u>482</u>	<u>0</u>	<u>100,720</u>	<u>135,638</u>
<b>3{b} Raising funds</b>					
Stewardship (envelopes)	275			275	270
	<u>275</u>	<u>0</u>	<u>0</u>	<u>275</u>	<u>270</u>
<b>3{c} Support Costs</b>					
Independent Examiner	100			100	100
Professional Fees				0	0
Payroll Services	204			204	258
<b>Total Support Costs</b>	<u>304</u>	<u>0</u>	<u>0</u>	<u>304</u>	<u>358</u>
<b>Total General Expenditure</b>	<u>100,817</u>	<u>482</u>	<u>0</u>	<u>101,299</u>	<u>136,266</u>
<b>3{d} Capital Expenditure</b>					
Church buildings				0	3,172
PCC Properties				0	2,518
<b>Total Capital Expenditure</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,690</u>
Bad Debt Written Off**				0	4,290
<b>TOTAL OF ALL EXPENDITURE</b>	<u>100,817</u>	<u>482</u>	<u>0</u>	<u>101,299</u>	<u>146,246</u>

\*\*Uncollected Rental Income

#### 4. Funds received as agent

<u>Description/name of party</u>	<u>Related party (Yes or No)</u>	<u>Amount received</u>		<u>Amount paid out</u>	
		<u>This year</u>	<u>Last year</u>	<u>This year</u>	<u>Last year</u>
		<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
Childrens Society	No	272	328	272	328
Christian Aid	No	1,205	930	1,067	930
<b>Total</b>		<b>1,477</b>	<b>1,258</b>	<b>1,339</b>	<b>1,258</b>

#### 5. Paid employees

##### 5.1 Staff Costs

	<u>This year</u>	<u>Last year</u>
	<u>£</u>	<u>£</u>
Salaries and wages*	6,353	7,540
Social security costs		271
Unfunded Apparitor	100	300
Pension costs (defined contribution scheme)		
Other employee benefits	-	-
<b>Total staff costs</b>	<b>6,453</b>	<b>8,111</b>

\*PA & Youth Wkr

##### 5.2 Average head count in the year

		<u>This year</u>	<u>Last year</u>
		<u>Number</u>	<u>Number</u>
The parts of the charity in which the employees work	Administration	1	1
	Youth Worker*	-	1*
	<b>Total</b>	<b>1</b>	<b>1</b>

\* Resigned September 18

5.3 Honorarium payments totalling £100 were paid to Apparitors from General Funds as there was no matched fee income

There were no ex-gratia payments to employees or others



## 6. Debtors and prepayments

<u>Analysis of debtors</u>	<u>This year</u>	<u>Last year</u>
	£	£
Trade debtors	224	
Prepayments and accrued income	3,927	5,859
Tax recoverable under Gift Aid	12,746	15,136
<b>Total</b>	<b>16,897</b>	<b>20,995</b>

## 7. Creditors and accruals

### Analysis of creditors

	<u>Amounts falling due within 1 year</u>	
	<u>This year</u>	<u>Last year</u>
	£	£
Bank loans and overdrafts	-	-
Trade creditors	1,881	3,103
Accruals and deferred income	2,233	8,089
<b>Total</b>	<b>4,114</b>	<b>11,192</b>

## 8. Cash at bank and in hand

	<u>This year</u>	<u>Last year</u>
	£	£
Short term deposits	104,723	91,036
Cash at bank and on hand	15,513	4,154
Other	-	-
<b>Total</b>	<b>120,236</b>	<b>95,189</b>

## 9. Church funds

Details of material funds held and movements during the CURRENT reporting period

\*R - restricted income funds, including special trusts, of the charity; and UR - unrestricted funds

<u>Fund names</u>	<u>Type R or UR *</u>	<u>Purpose and Restrictions</u>	<u>Fund balances brought forward</u>	<u>Income</u>	<u>Exp</u>	<u>Transfers In</u>	<u>Transfers out</u>	<u>Gains and losses</u>	<u>Fund balances carried forward</u>
			£	£	£	£		£	£
General Fund	UR	Unrestricted fund for use on the general purposes of the PCC.	10,306	129,318	-96,946	34	-20,000	-	22,712
Organ & Choir Fund	UR	Unrestricted funds designated for maintenance of the organ and support for the choir. An annual transfer from General Funds is made in lieu of organists <u>honorarium</u> .	22,310	-	-1,242	-	-	-	21,068
Organ & Choir Fund	R	Funds restricted by the respective donors for maintenance of the organ and support for the <u>choir</u> .	4,282	-	-382	-	-	-	3,900
Church Buildings & Grounds maintenance (formerley Fabric Fund)	UR	Unrestricted funds designated for the maintenance of the Church and associated grounds and <u>buildings</u> .	14,339		-2,615		0		11,724
PCC Property Fund	UR	Unrestricted funds representing value of 2 properties	304,900						304,900
PCC Property Maintenance Fund	UR	Unrestricted funds designated for maintenance 2 <u>properties</u>	318		-114		0		204
Special Projects Fund	UR	Unrestricted funds designated for such Special Projects as PCC <u>decides</u>	45,500			27,914			73,414
Youth Work Fund	UR	Unrestricted funds designated for costs of Youth <u>work provision</u>	7,914				-7,914	-	0
Church Buildings & Grounds maintenance	R	Restricted funds donated for specific projects	24	10		-	-34		0
Total Funds			409,892	129,328	-101,299	27,947	-27,947	-	437,922



## **10. Transactions with trustees and related parties**

### **Trustee remuneration and benefits**

**The following trustees received remuneration from the Church solely for duties carried out as Apparitor:**

None

**The Following Trustee received indirect benefit:**

**Mr Peter Hodson (Mrs Pam Hodson - Apparitor) £125**