

## Trustees' Annual Report for the period

From 1 April 2019 To 31 March 2020

Charity name: Rila's Dream (UK)

**Charity registration number: 1166220** 

## **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	(1) For the benefit of the public to relieve the suffering of animals in need of care and attention and, in particular, to provide and maintain rescue homes or other facilities for the reception, care and treatment of such animals. (2) To promote humane behaviour towards animals by providing appropriate care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage and to educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The rescue, treatment, inoculation, EU registration, care, transportation of and rehoming of Bulgarian street dogs
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees declare that they have complied with their duty to have due regard to the guidance on public benefit published by the commission in exercising their powers or duties.

#### Additional information (optional)

You may choose to include further statements where relevant about:

Tod may choose to include fair	SORP reference		
Policy on grant making	Para 1.38	NA	
		NA	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	NA
Other		

### **Achievements and Performance**

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<ol> <li>The Charity has successfully rescued and cared for more than 120 Bulgarian Street dogs.</li> <li>Contributed time, expertise and financial support to dog shelters in Bulgaria.</li> <li>Assisted in providing winterised dog boxes in Bulgaria.</li> </ol>

Additional information (optional)
You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	See Above
Performance of fundraising activities against objectives set	Para 1.41	See Above
Investment performance against objectives	Para 1.41	NA

Other	NA

## **Financial Review**

Review of the charity's financial position at the end of the period	Para 1.21	See CC16a (Attached)
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	NA
Amount of reserves held	Para 1.22	NA
Reasons for holding zero reserves	Para 1.22	NA
Details of fund materially in deficit	Para 1.24	NA
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	Nil

Additional information (optional)
You may choose to include further statements where relevant about:

Tournay choose to molade fair		Small individual contributions
The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	NA
A description of the principal risks facing the charity	Para 1.46	NA
Other		NA

# **Structure, Governance and Management**

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution Document
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	On request after agreement with all existing trustees

Additional information (optional)
You may choose to include further statements where relevant about:

You may choose to include further statements where relevant about:			
Policies and procedures adopted for the induction and training of trustees	Para 1.51	As per Charity Commission Requirements	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Committee	
Relationship with any related parties	Para 1.51	Voluntary Ad Hoc Cooperation with Individuals and organisations where the need arises	
Other		NA	

## **Reference and Administrative details**

Charity name	Rila's Dream (UK)
Other name the charity uses	
Registered charity number	1166220
Charity's principal address	41 The Green, Handsacre, Rugeley, WS15 4DT

#### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Stephen Hinds	Chair		
2	Jackie Bourne			
3	Anina Hinds-Lange			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name	
NA	

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
NA		

Description of the assets neld in this capacity	NA
Name and objects of the charity on whose behalf the assets are held and how thi falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	NA
dditional information (opt mes and addresses of adv pe of Name	ional) visers (Optional information) Address
viser	names of senior staff members (Optional information)
ame of chief executive or i	closure
ame of chief executive or i	closure
lviser	closure key personnel details NA

# **Declarations**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees



No (if any) 166220

Receipts and payments accounts

For the period То from 30.03.20 01.04.19

CC16a

Section A Receipts and I	payme <u>nts</u>				
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts	050			050	0.5
	950	-	-	950	25
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	•	-
	-	-	-	-	
Sub total (Gross income for AR)	950	-	-	950	25
A2 Asset and investment sales, (see table).					
	- 1	-	-	-	
		-	-	-	
Sub total	-	-	-	-	
Total receipts	950	-	-	950	2
A3 Payments	1.138			1.138	
	1.130	-	-	1.130	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
Sub total	1.138	-	-	1.138	
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	
Total payments	1.138	-	-	1.138	
Net of receipts/(payments)	- 188			- 188	2
A5 Transfers between funds	100			- 100	
A6 Cash funds last year end	253		-	253	
Cash funds this year end				65	2

#### Section B Statement of assets and liabilities at the end of the period Unrestricted **Restricted funds Endowment** funds funds Categories **Details** to nearest £ to nearest £ to nearest £ **B1 Cash funds** Total cash funds CCXX R1 accounts (SS) (agree balances with receipts and payment account(s)) Agreement Error OK

		Unrestricted funds	Restricted funds	Endowment funds
	Details	to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
			_	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the			-	-
charity's own use			-	-
			-	-
			-	-
			-	-
			_	_
			_	-
			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			_	
Signed by one or two trustees on behalf of all the trustees	Signature	Print	Name	Date of approval
	(A)	Stenho	n Hinds	31. Jan 21
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