



Trustees' Annual Report for the period

| From | Period start date | | | To | Period end date | | |
|------|-------------------|-------|------|----|-----------------|-------|------|
| | 1 | April | 2019 | | 31 | March | 2020 |

Section A Reference and administration details

Charity name

Fernheath Community Sports Association

Other names charity is known by

FCSA

Registered charity number (if any)

1168156

Charity's principal address

6 Leedam Rd

Bournemouth

Dorset

Postcode

BH10 6HP

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-------------------|---------------------|-----------------------------------|---|
| 1 | Steve Mowlem | Chairman | | |
| 2 | Maura Mowlem | Secretary/Treasurer | | |
| 3 | Dave Pritchard | Groundsman | | |
| 4 | Barbara Pritchard | | | |
| 5 | Lisa King | | | |
| 6 | David Dunesby | | | |
| 7 | Ian Dunesby | | | |
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
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Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
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Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

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| Type of governing document (eg. trust deed, constitution) | Constitution adopted July 2016 |
| How the charity is constituted (eg. trust, association, company) | Association consisting of 250 members |
| Trustee selection methods (eg. appointed by, elected by) | Trustees appointed for 4 year terms, elected by the committee and reviewed annually at AGM in May |

Additional governance issues (Optional information)

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| <p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none">• policies and procedures adopted for the induction and training of trustees;• the charity's organisational structure and any wider network with which the charity works;• relationship with any related parties;• trustees' consideration of major risks and the system and procedures to manage them. | <p>We have a Child Protection policy in place together with a Safeguarding Policy. DBS checks are carried out every three years.</p> <p>FCSA is associated with Bournemouth FA and the teams using the site play in the Bournemouth Hayward League and the SWAE Churches league. Close working with Bournemouth FA is vital as they arrange the fixtures for the whole of that league. They advise us on a fortnightly basis which teams are allocated to our pitches.</p> <p>Fernheath Play is a neighbouring association working with children, with and without special needs. They offer playwork and child care. We work with this group by putting on activities when requested.</p> <p>AFC Bournemouth provide coaches for activities on the site and the youth teams especially enjoy meeting anyone who has access to our Local Championship League team!</p> <p>The land is owned by Bournemouth Borough Council and is leased to us on a peppercorn rent. In return we maintain the site. We have a close working relationship with the Parks department at strategic and operational levels.</p> <p>All trustees give their time voluntarily and receive no remuneration except for eligible reimbursement of expenses.</p> |
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

We provide a facility for Bournemouth residents to enjoy sport and leisure on Fernheath Playing Field.
It is our aim to increase the fitness level of all our members and that of other groups in the area. We also reduce anti-social behaviour in an area that has been well known for its problems, by engaging with young people in sport.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We keep in mind the Charity Commission's guidance on public benefit. Our facilities are open to the public, with the aim of improving health, welfare and conditions life.
Our activities mainly revolve around us providing and maintaining facilities for football and where possible, other sports to the public. We openly recruit from the public our players, trustees and committee members, including local residents and dog walkers. We develop new activities with the public, extending beyond our current reach. We encourage socialising to avoid loneliness and exclusion and build a sense of belonging to a community.

Additional details of objectives and activities (Optional information)

All work at the site is carried out by volunteers, who receive no remuneration for their skills and hard work. Without them the site would not be maintained to the current high standard.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

We have continued this year to maintain the pitches to as high a standard as we are able. This involved re-seeding worn areas and re laying the pitches ready for friendly games which started at the beginning of August.

We now have four Churches league teams playing on Saturday mornings and Sunday mornings are for 2 adult teams in the morning and a variety of youth teams some of who spill into Sunday afternoons. These matches are, of course our main source of income.

General cleaning and where necessary painting inside the pavilion took place during the summer break.

The café continued to thrive serving hot and cold drinks, chocolate bars and bacon rolls. All profits from this will be put towards the new pavilion.

Our focus this year has continued to be the new pavilion. We were very pleased to be granted the majority of the funding for this from the Premier League & FA Facility Fund so together with our other funders this means that we now have enough money to build. There were lots of legal aspects to be considered which has delayed the start. Because the planning permission was three years old we had to reapply and pay for it to be granted again.

Section E

Financial review

Brief statement of the charity's policy on reserves

We keep a small amount of about £5000 for running expenses such as grass seed and utility bills etc. Monies being held towards the build are held in a separate part of the account as restricted funds

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our main income continues to be from the hire of pitches to football clubs.

Income from the small café helps towards the savings.

We run a local lottery to try and boost funds

Some money pledged towards the build has been banked in our account awaiting legal aspects of the build to be finalised. The largest funder will also pay the monies to BCP Council as soon as necessary.

Section F

Other optional information

The coming year will be dedicated to continuing our normal business whilst beginning the rebuild programme.

We continue to strive towards getting the local community fit and active through sport and getting together with one another to combat loneliness and exclusion

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

| | |
|--------------|--|
| | |
| Maura Mowlem | |
| Secretary | |

23rd January 2021



Accounts 2019 - 2020

Fernheath Community Sports Association

Brought forward from 2018/19

88352.42

| INCOME | |
|--------------------------------|----------|
| Income from pitches | 7145.50 |
| other | 118.74 |
| Donations | 1375.00 |
| Players Subs | 842.01 |
| Funding Grant Lottery | 0.00 |
| Funding Grant Bournemouth 2026 | 0.00 |
| Café | 1553.12 |
| Registrations | 585.00 |
| | 11619.37 |

| EXPENDITURE | |
|--------------------------------|----------|
| Cleaning | 0.00 |
| Council Bills | 852.80 |
| FA Fees | 579.00 |
| Feasability Study | 0.00 |
| Gas & Electric | 421.87 |
| Insurance | 806.59 |
| Kit & Equip | 51.42 |
| Lawn Mower | 0.00 |
| Maintenance & Repairs | 3211.37 |
| Paint | 797.13 |
| Pitch Fees | 203.00 |
| Planning Application | 0.00 |
| Tree Survey | 0.00 |
| Funding Grant Bournemouth 2026 | 4770.00 |
| Water & Fire | 421.82 |
| Registrations | 282.00 |
| Income from pitches | 0.00 |
| Players Subs | 487.50 |
| Setting up Nets | 0.00 |
| other | 133.65 |
| | 13018.15 |

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|-------------------|-------------------|
| Account as at | 86953.64 cr |
| statement balance | main 53692.66 |
| | interest 33260.98 |
| | difference 0.00 |

Treasurer: _____ Date: _____

Auditor: _____ Date: _____