

Report of Trustees 2018 – 19

Community Chaplains

The Trustees submit their report and the financial statements of Community Chaplains (“the Charity”) for the year ended 30 July 2019. The financial statements have been prepared in the format prescribed by the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP2015 (FRS102)) and the Financial Reporting Standard 102. The legal and administrative information set out earlier in this document forms part of this report. This report also constitutes a directors’ report required by section 415 of the Companies Act 2006 as all Trustees of a charity company are directors.

Organisation

The Board of Trustees administers the Charity, and meets formally twice annually, with informal operational contact approximately monthly. Jon O’Callaghan resigned as a trustee in October 2018 and was replaced by Trustee Andrew Bell, and later Chris Knights Whittome was added to the board of 4 trustees.

For the financial period to April 2019 the charity has been operational, having trained and inducted 11 chaplains within borough of Richmond and adjacent boroughs.

Risk Management

The major risks to which the Charity is exposed, as identified by the Trustees, have been reviewed and systems have been established to mitigate those risks prior to any operational deployment

The charity expenditure remains nominal and related to training of trustees and prospective chaplains and costs associated with affiliation, insurance, DBS checks etc. No fundraising was required, with all expenditure met from reserves.

Related Parties and cooperation with other organisations

The Trustees are unpaid and receive no benefit from their work with the Charity. There is no relationship between any trustee and suppliers. No employees have been engaged.

The Charity has good relationships with organisations indicating support for its foundation which include the local borough Deans and other church representatives, the Met Police and other agencies.

Our Mission

Our mission is to establish a voluntary Community Chaplaincy supporting and strengthening local community, principally and initially in the borough of Richmond and adjacent boroughs.

Our support

Local churches ecumenically have supported the inception of Community Chaplains, together with expressions of support from the Met Police, and local agencies which include the NHS and third sector organisations.

Activities and the Public Benefit

Chaplains have been recruited and trained throughout the year with a variety of input from for example, Cruise bereavement services, Local Undertakers, Anna Chaplaincy as part of the Bible Reading fellowship, and the Methodist training programme Chaplaincy everywhere. Formal induction and enrolment is due January 2020. A website has been formed together with membership input to statistically log significant interactions with the public and containing a variety of training and operational resources. A promotional film has been made together with church clergy and the Met Police.

Staff and Volunteers

The steering group continues to include one non trustee. No staff have been employed to date.

Donors

New donors were not sought during the year and expenses have been met by reserves.



CHARITY COMMISSION
FOR ENGLAND AND WALES

COMMUNITY CHAPLAINS

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Receipts and payments accounts

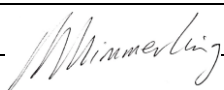
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For the period from	Period start date 31/07/2018	To	Period end date 30/07/2019
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	-	-	-	6,400
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	-	-	-	6,400
A3 Payments					
	839	-	-	839	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	839	-	-	839	3,918
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	839	-	-	839	3,918
Net of receipts/(payments)	- 839	-	-	- 839	2,482
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	2,482	-	-	2,482	-
Cash funds this year end	1,643	-	-	1,643	2,482

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	1,643	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Interest Free loan	R Kimmerling	-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Robert M Kimmerling Trustee	15/12/2020	