

Report of Trustees 2019 – 20

Community Chaplains

The Trustees submit their report and the financial statements of Community Chaplains (“the Charity”) for the year ended 30 July 2020. The financial statements have been prepared in the format prescribed by the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP2015 (FRS102)) and the Financial Reporting Standard 102. The legal and administrative information set out earlier in this document forms part of this report. This report also constitutes a directors’ report required by section 415 of the Companies Act 2006 as all Trustees of a charity company are directors.

Organisation

The Board of four Trustees administers the Charity, and meets formally twice annually, with informal operational contact approximately monthly.

For the financial period to July 2020 the charity has been operational and accredited 11 chaplains within borough of Richmond and adjacent boroughs at an induction ceremony in January 2020, with key note speaker Michael Campbell, director of the Association of Town and City Chaplaincies (ATCC). ID Badges and certificates of membership were given, and all candidates had completed enhanced DBS checks.

Risk Management

The major risks to which the Charity is exposed, as identified by the Trustees, have been reviewed and systems have been established to mitigate those risks prior to any operational deployment

The charity expenditure remains nominal and related to training of trustees and prospective chaplains and costs associated with affiliation, insurance, DBS checks etc. No fundraising was required, with all expenditure met from reserves.

Related Parties and cooperation with other organisations

The Trustees are unpaid and receive no benefit from their work with the Charity. There is no relationship between any trustee and suppliers. No employees have been engaged.

The Charity has good relationships with organisations indicating support for its foundation which include the local borough Deans and other church representatives, the Met Police and other agencies. Prior to the Covid 19 pandemic operational work has been varied and

Our Mission

Our mission is to establish a voluntary Community Chaplaincy supporting and strengthening local community, principally and initially in the borough of Richmond and adjacent boroughs.

Our support

Local churches ecumenically have supported the inception of Community Chaplains, together with expressions of support from the Met Police, and local agencies which include the NHS and third sector organisations.

Activities and the Public Benefit

Eleven Chaplains have completed training and accreditation and our web site is operational with member records of activity.

In the 8 months prior to the Covid-19 Pandemic lockdown March 2020 we recorded around 150 separate ‘significant’ interactions with people in our communities. Some of these interactions were recorded on our website and included things like; good conversation and prayer, with our first signpost to CCs from Linden Hall just before lock down started, conversations with a check-out person at local shop (including their healing), multiple visits to a good number of local organisations to confirm the CCs are active - with almost unanimous welcome and support and acceptance of our flyer. There were a lot of local connections made in this time.

Both the Greenwood Centre and the White House offered their premises for us to have a regular presence. One organisation offered to put us on their list of supported charities for fund raising events.

Even in lock-down, the unusually sunny weather for the early months provided opportunities to meet people in the local communities; from which many good conversations about CC's and Jesus arose. Bibles were given, along with prayer. There was a good amount of shopping being done for some vulnerable people. There was mentoring, befriending and encouraging of an ex-street dweller, who is learning how to live in housing and balance his life. A depressed person now thinks there is a God because of some encouragement after a "chance" meeting. The encouragement of two struggling students at a local college was also significant for them.

One Chaplain in Teddington has been particularly active and connected with all the people in his road through a number of different initiatives to date. A significant number of residents have since commented that the Covid timing was a miracle - having the effect of connecting need-to-help and keeping all encouraged. There have been many opportunities for talk, prayer and signposting through it. For example, a neighbour has suddenly changed from years of rejecting people to offering to shop for others, along with prayer with a neighbour who had either not fully got rid of Covid (or got it twice), and signposting and prayer for an unemployed local. The road now also handles its own Food Bank collection for a centre in Tolworth and a significant increase in the sense of community has come about in this road due to the Chaplain's interventions and the welcome given by residents to a Community Chaplaincy.

Staff and Volunteers

The steering group continues to include one non trustee. No staff have been employed to date.

Donors

New donors were not sought during the year and expenses have been met by reserves.



CHARITY COMMISSION
FOR ENGLAND AND WALES

COMMUNITY CHAPLAINS

1175773

Receipts and payments accounts

CC16a

For the period
from

Period start date
31/07/2019

To

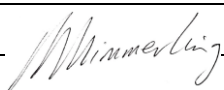
Period end date
30/07/2020

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	-	-	-	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	-	-	-	-
A3 Payments					
Charitable Activities	926	-	-	926	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	926	-	-	926	839
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	926	-	-	926	839
Net of receipts/(payments)	- 926	-	-	- 926	- 839
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,643	-	-	1,643	2,482
Cash funds this year end	717	-	-	717	1,643

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	717	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Interest free loan	R Kimmerling		
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Robert M Kimmerling Trustee	15/12/2020