



Trustees' Annual Report for the period

Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	01	April	2019		31	March	2020

Section A Reference and administration details

Charity name Elysian Riding for the Disabled Association incorporating Carriage Driving

Other names charity is known by

Registered charity number (if any) 1170284

Charity's principal address 53 Ward Way
Witchford
Ely
Postcode CB6 2JR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Vivienne Seymour	Group Chairman		Members or Trustees
2	Michael Axford	Treasurer		Members or Trustees
3	Sheila Cooper	Secretary		Members or Trustees
4	Deborah Bedford			Members or Trustees
5				

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <small>(eg. trust deed, constitution)</small>	Constitution adopted 21 st November 2016
How the charity is constituted <small>(eg. trust, association, company)</small>	Charitable Incorporated Organisation
Trustee selection methods <small>(eg. appointed by, elected by)</small>	Trustees are appointed or reappointed annually at the Annual General Meeting held usually in July

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Elysian Riding for the Disabled Association is a member of the Riding for the Disabled Association incorporating Carriage Driving, a Charity registered under Charity Number 244108 who provide support and guidance. They also monitor and advise on all matters relating to our statutory obligations.

All Group Coaches are registered with the National Office who review their qualification levels regularly.

All Trustees give their time voluntarily and receive no remuneration or other benefits

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

The Objects are to promote Riding for the Disabled Association and incorporates Carriage Driving by providing disabled people with the opportunity to Ride and/or Carriage Drive to benefit their health and well-being

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In planning our activities for the year we kept in mind the Charity Commission's guidance on Public Benefit at our Trustee meetings.

Regular weekly riding has been provided for young disabled people most of whom have a Learning Difficulty. These all come from local Schools and those attending have been selected by the Schools. This activity takes place only during term time.

Regular weekly carriage driving was also provided for adults with a disability and / or learning difficulty.

Both activities help to stimulate those taking part and it is believed that there is a great benefit to them from a health and well-being point of view.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

These activities could not take place without the dedication of the volunteers who give up a number of hours each week to use their time, effort and expertise.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

During the School year 16 children & 1 adult have taken the opportunity to take part in the 125 rides. Amongst those some have progressed well

On the Carriage Driving side a few adults have driven in 23 sessions with our carriage over 10 days for a distance of approximately 1 mile over. Due to the health of the pony and other issues with our disabled riders no driving took place after July 2019.

In any case all riding and driving ceased following the Covid lockdown in March 2020.

Section E

Financial review

Brief statement of the charity's policy on reserves

We have a Restricted Funds account which had a balance of £4,334 at the end of the financial year. This represents a legacy for the upkeep, insurance and health requirements of the ageing Pony used to pull the carriage.

We also hold a Savings balance in the region of £4000 which is partly necessary to keep available to cover unforeseen expenditure such as carriage repairs. The remaining balance raised at a fundraising event is used as required to fund the difference between our regular income and expenditure

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The majority of our income this year has come from donations for which we are grateful. These donations are from local people and local charities but the main amounts (just over 40%) came from a fundraising campaign by a local café and in memory of a long term supporter.

The main expenditure during the year has been the cost of hiring horses for the students to ride and the upkeep of the pony used for carriage driving. Together with RDA membership and their Insurance cover.

Section F

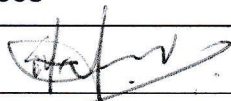
Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Michael Axford

Position (eg Secretary, Chair,
etc)

Treasurer

Date

15/9/20

ELYSIAN RIDING FOR THE DISABLED ASSOCIATION

Registered Charity No: 1170284

Receipts & Payments Account for the Year Ended 31.3.2020

Year ended
31.3.2019

Income

Donations & Collections	5510.08 Incl:	250.00 R & J James	547.99
		1220.00 Nellies Community Café	
		250.00 Soham Benevolent Assoc	
		217.50 Volunteers re First Aid course	
		487.01 In memory of Iris Copsey	
		373.00 Waitrose Ely Token Scheme	
		200.00 Enid Bedford	
		500.00 Ely Community Events Team	
		1056.00 In memory of John Bedford	
		750.00 Waitrose Newmarket Token Scheme	
		206.57 Sundries	
AGM Raffle	56.00		52.00
Bank Interest	17.44		16.95
Events	475.53		9,250.58
Riding Income	668.00		

6727.05

Total Income

6727.05

9,867.52

Expenditure

Riding	2116.09	569.58
Driving	1191.34	1488.30
RDA Ins and Membership	450.00	648.85
Volunteers and parents	650.00	
AGM Expenses		30.00
Equipment	423.70	473.04
Sundry event Expenses	24.40	20.00
Ball Expenses		5784.05

Total Expenditure

4855.53

9,013.82

Excess of Income over Expenditure

1871.52

853.70

Accumulated Fund

Amount bf 01.04.19	8830.19	7,976.49
Plus Excess over Expenditure	1871.52	853.70
	10701.71	8,830.19

Represented by Cash at Barclays Bank

Active Saver Account	4714.52	4356.05
Current Account	1652.41	40.99
Maurice's Account	4334.78	4433.15
Cash held	0.00	0.00

10701.71

8,830.19

I have examined the above Receipts & Payments Account and checked it with the Accounting Records produced to me and certify it to be in accordance therewith.

Richard Tyler

Date *4 May 2020*

Richard Tyler
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Witchford
Ely
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