



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year

Section A Reference and administration details

Charity name

Blaise Community Garden

Other names charity is known by

Registered charity number (if any) 1160376

Charity's principal address

Church Lane

Henbury

Bristol

Postcode

BS10 7QG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tim Parkinson	Chair		
2	Charles Claxton	Hon Treasurer		
3	Greg Ashdown-Hoare	Hon. Sec		
4	Kim Ashdown-Hoare			
5	Alastair Blackwell			
6	Sally Brown			
7	Neil Holt			
8	Colin Marrs			
9	Aimee New			
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, cons

iHow the charity is constituted
(eg. trust, association, company)

Trustee selection methods
(eg. appointed by, elected by)

Association model constitution

Charitable Incorporated Organisation

Elected by members

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To provide facilities for recreation or other leisure time occupation by providing an area for use as a community garden and other activities for individuals in Henbury, Bristol and the surrounding area, who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants.

To advance education for the public benefit particularly by providing opportunities for learning about horticulture in and around the community garden.

To promote for the benefit of the public in the conservation, protection and improvement of the physical and natural environment of the garden by restoring derelict areas and promoting biological diversity.

The main activities undertaken, in no particular sequence:-

1. Opening the garden to the public several times a week for a minimum of 4 hours
2. Making facilities available to organisations / groups working in the field of mental and physical disabilities.
3. Collaborating with Blaise Museum, Get Growing Trail and Bee the Change charity on events for the public to enjoy
4. Restoring structures of historic interest.
5. Recruiting and training new members.
6. Planting a large variety of different plants and vegetables.
7. Refurbishing existing buildings and greenhouses so that they are watertight and fit for purpose.
8. Ensuring that all trustees place working to the public good as their priority

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The CIO has no grant making policy and does not make grants.

The CIO has no employees and only reimburses volunteers for purchases they have made for use in the garden.

Building maintenance is carried out by volunteers where this can be done safely and within the skill level of the volunteer.

All plant and vegetable growing activities are carried out by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

A comprehensive survey of volunteers asking for their development ideas was carried out under the banner of “Blue Sky Thinking”.

A long term lease of the whole garden from Bristol City Council was drafted for agreement.

The role of Garden Coordinator for ensuring the Garden can manage members of the public during the open half days was agreed.

A Planting App was designed and introduced.

Brief statement of the charity's policy on reserves

The trustees have a policy of maintaining a £5000 reserve to meet unforeseen expenditure.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

A generous donation of £10,000 by a local resident was received.

Ongoing sale of plants is a source of significant income.

Section F


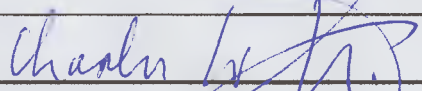
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	JOHN TIMOTHY PARKINSON	Charles Claxton
Position (eg Secretary, Chair, etc)	CHAIR	Treasurer
Date	8-2-21	

BLAISE COMMUNITY GARDEN**RECEIPTS AND PAYMENTS ACCOUNT**

**Period to
31-Mar-20
Actual**

Income and Grants

Grants	4,009
GH5 grants	2,700
Fund raising	1,280
Donations	10,778
Plant sales	1,983
Refund	411
Tea / Cakes	-
	21,161

Costs incurred for the Garden

Buildings	1,703
GH5	3,275
Equipment	822
Electricity	505
Plants/Seeds	222
ComManTop	2,015
Catering	577
Insurance	232
Miscellan	496
Total running costs	9,847

(Deficit) / surplus**11,314****Other income**

Interest on bank accounts	-
Total other income	-

Net (Deficit) / Surplus for the period**11,314****Refurbishment costs****0****(Deficit) / Surplus for the period****11,314**

Balance brought forward

4,342

Balance carried forward**15,656**

BALANCE SHEETAs at
31-Mar-20**Assets**

Actual

Bank a/c

15,656

Cash balance held

-

Savings a/c

-

15,656**Liabilities****Net assets**

15,656**Accumulated funds**

Balance carried forward

15,656

Total funds

15,656

File

Date

10-Jun-20

Prepared by

C

Period to 31-Mar-19 Actual	
	4,465
	1,200
	2,346
	959
	1,560
-	10,530
	804
	3,516
	1,961
	516
	590
	1,146
	721
	232
	1,162
-	10,648
	(1,318)
-	
	(1,318)
	0
	(1,318)
	5,651
-	4,342

As at
31-Mar-19
Actual
4,342

-	4,342
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-	4,342
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-	4,342
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-	4,342
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Charles Claxton