



46 Haywood Road
Mapperley
Nottingham
NG3 6AB

Charitable Incorporated Organisation No. 1183051

Haywood Road Community Association Trustees Annual Report

Charity's name: Haywood Road Community Association

Registration number: 1183051

Address:

Haywood Road Community Centre
46 Haywood Road
Mapperley
Nottingham
NG3 6BA

Trustee names:

Leona Dunleavy
Geoff George
Paul Drury
Andy Drage
Chrisandra Harris

Structure and details of how it is managed, including how it recruits trustees:

The current trustees were recruited from the committee and steering group of Haywood Road Community Association which preceded the CIO. The steering group continues to play an active role in the running of the community centre and we anticipate future trustees to be recruited from this source. We also intend to encourage wider membership of the steering group.

Activities and objectives in the year:

- To continue to manage the day to day running of the community centre
- To maintain our current user groups
- To attract new user groups and private users
- To improve kitchen facilities for both kitchens to modernise
- To add disabled toilet facilities
- To improve toilet facilities
- To remodel the outdoor bowling rooms, to include them as usable fee earning space within the community centre.

Achievements and performance:

Overall it's been another very positive year at the community centre. We have continued to welcome new users and receive more enquiries than we can always accommodate, which has been great. Despite the impact of Covid 19 restrictions and the obvious impact of that on the use of the centre and income generated, there have still been a lot of things to celebrate this year.

Tel: 07770 352703

Web: haywoodroad.uk

Twitter: @haywoodroad

Facebook: HaywoodRoadCC



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There have been big changes at the community centre, bringing it a long way in terms of what we offer. With thanks to the dedication of committee and steering group volunteers we have been successful in receiving funding to help complete work to improve the building.

The new kitchens have been fitted, toilets remodelled and the centre decorated throughout, making a huge difference to the look and feel of the centre and bringing the facilities up to date. For the time we have been running the centre as a committee, these have been the main areas our users and local public have suggested they would like to see improved, so it is a great achievement to do so and we feel will improve the public enjoyment of the centre. Although use of the centre has been somewhat reduced this year, our users and in particular our main user Haywood Road Preschool, have commented favourably on the improvements.

The former bowling rooms have been opened up to give access to them from inside the centre and along with the addition of a disabled toilet being fitted near the committee room, it means we will now be able to accommodate more users during the day and pre-school hours and increase our availability to new users and our earning capacity. This has been an exciting development and allows us to increase our capacity to serve more of the community.

Obviously we can't talk about the year without mentioning Covid 19 as it has had an impact on events we had planned at the centre this year and how well it has been used. Although we did have a period during lockdown where the centre wasn't used at all, I have been heartened that as soon as lockdown restrictions were lifted we began to receive many more enquiries regarding bookings and new users and welcomed back some of our regular users. Although we haven't been able to see the centre used as frequently, we have been delighted that our main user, the Haywood Road Preschool, was able to resume once childcare facilities were able to reopen.

Unfortunately several of our planned annual events, such as the silent disco, great get together, outdoor cinema performances and tabletop sales, have had to be cancelled due to Covid 19 restrictions. All of these have been popular with our local and wider community in the past and have seen great public participation, so it has been disappointing to not be able to enjoy these events. However we are confident we will reschedule these at a time when restrictions are lifted.

There is inevitably some uncertainty ahead with regard to public meetings and how the centre will remain open due to Covid 19 and changing government recommendations. However, we can be confident we are in a strong place and the centre has been drastically improved thanks to the efforts of our volunteers to ensure we are in a great position to greet new users and continue to serve our community as we move forward.

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HRCA Annual Accounts													
HRCA Accounts April 2018-March 2019													
In	Room Hire	Bank	Events/Donations	Out	Gas	Electricity	Water	Caretaking	Insurance/acc	Cleaning/rep	Garden	Maintenance	Events
24,790.81		24,790.81											
60.00	60.00												
				19.30						19.30			
				450.43								450.43	
				54.80							54.80		
80.00	80.00												
96.00	96.00												
				45.00					45.00				
				9.98							9.98		
				21.00								21.00	
64.00	64.00												
25.00	25.00												
				100.56		100.56							
				340.00				340.00					
246.50	246.50												
37.00	37.00												
52.50	52.50												
60.00	60.00												
				5.10								5.10	
				21.10						21.10			
				10.00								10.00	
38.50	38.50												
25.00	25.00												
2619.00	2619.00												

100.00			100.00										
101.00	101.00												
				64.26		64.26							
210.00	210.00												
157.00	157.00												
36.00	36.00												
				340.00				340.00					
50.00	50.00												
225.00	225.00												
				237.50									237.50
90.00	90.00												
				13.43									13.43
				22.99									22.99
				51.86									51.86
25.00	25.00												
328.00	328.00												
25.00	25.00												
225.00	225.00												
90.00	90.00												
152.50	152.50												
				104.00								104.00	
				6.80									6.80
				80.00									80.00
				551.77	551.77								
				80.96		80.96							
				3.05									3.05
				2.80									2.80
38.50	38.50												
				89.71									89.71
1372.00			1372.00										
16.50	16.50												

				125.79									125.79
				59.90									59.90
				340.00				340.00					
				25.00								25.00	
				41.20						41.20			
124.00	124.00												
926.20			926.20										
44.00	44.00												
54.00	54.00												
				78.00								78.00	
				180.00				180.00					
90.00	90.00												
				58.99									58.99
200.00	200.00												
				15.00						15.00			
				131.99			131.99						
				155.65					155.65				
33.00	33.00												
				12.75								12.75	
25.00	25.00												
169.00	169.00												
				94.11		94.11							
80.00	80.00												
108.00	108.00												
38.00	38.00												
20.00	20.00												
				430.00				430.00					
				109.71								109.71	
90.00	90.00												
147.50	147.50												
				80.07		80.07							

				12.88					12.88			
				30.00							30.00	
				430.00				430.00				
				32.20							32.20	
				6.49							6.49	
				6.80								6.80
52.50	52.50											
45.00	45.00											
				3.50					3.50			
				21.00						21.00		
				20.55					20.55			
260.50	260.50											
				70.00								70.00
25.00	25.00											
168.00	168.00											
				323.69							323.69	
				26.97						26.97		
				25.50							25.50	
320.00	320.00											
				23.94								23.94
				137.97								137.97
472.71			472.71									
3000.00			3000.00									
				29.10								29.10
				2.72								2.72
				3119.71							3119.71	
				38.70						38.7		
				57.28		57.28						
				25.00							25.00	
				100.73			100.73					
				3.40								3.40

70.00	70.00												
218.00	218.00												
				205.28	205.28								
33.00	33.00												
2793.75	2793.75												
				430.00				430.00					
78.00	78.00												
				13.00						13.00			
165.00	165.00												
55.00	55.00												
50.00	50.00												
				85.37		85.37							
				430.00				430.00					
60.00	60.00												
55.00	55.00												
210.00	210.00												
				324.00									324.00
400.00	400.00												
74.00	74.00												
				12.00						12.00			
320.00	320.00												
33.00	33.00												
				17.65						17.65			
				247.50									247.50
33.00	33.00												
				4550.00								4550.00	
44.00	44.00												
				89.20		89.20							
				90.55			90.55						
				48.75						48.75			
38.50	38.50												

169.00	169.00												
				430.00				430.00					
20.00	20.00												
25.00	25.00												
273.00	273.00												
33.00	33.00												
				25.00									25.00
120.00	120.00												
				94.77		94.77							
225.00	225.00												
				687.23								687.23	
80.00	80.00												
				430.00				430.00					
52.50	52.50												
210.50	210.50												
				18.00						18.00			
52.50	52.50												
80.00	80.00												
				4150.00								4150.00	
				29.85						29.85			
33.00	33.00												
129.00	129.00												
33.00	33.00												
193.50	193.50												
				127.50								127.50	
320.00	320.00												
13.50	13.50												
39.00	39.00												
				73.16		73.16							
				7.99						7.99			
30.00	30.00												

				240.00									240.00
25.00	25.00												
108.00	108.00												
38.50	38.50												
				430.00				430.00					
				14.80								14.80	
33.00	33.00												
133.00	133.00												
36.00	36.00												
44.00	44.00												
40.00	40.00												
150.00	150.00												
				1794.00								1794.00	
				25.00								25.00	
33.00	33.00												
168.00	168.00												
33.00	33.00												
18.00	18.00												
				92.21		92.21							
9747.00			9747.00										
13.50	13.50												
				132.31		132.31							
1295.00			1295.00										
250.00	250.00												
400.00	400.00												
				36.00								36.00	
1.00	1.00												
				430.00				430.00					
				30.65						30.65			
				390.00								390.00	
				13.89								13.89	

				32.99									32.99
				5.88						5.88			
65.00	65.00												
Totals													
57420.97	15717.25	24790.81	16912.91	25497.22	757.05	1044.26	323.27	4640.00	200.65	317.30	151.45	16167.00	1896.24
Check		Check											
57420.97		25497.22											

HRCA Annual Accounts Summary				
HRCA Receipts and Payments for the Period April2019-March2020				
Receipts				
Room Hire	15717.25			
Events/Donations	16912.91			
Total income		32630.16		
Payments				
Gas	757.05			
Electricity	1044.26			
Water	323.27			
Caretaking	4640.00			
Insurance/accounting	200.65			
Cleaning/Sundries	317.30			
Garden	151.45			
Maintenance	16167.00			
Events	1896.24			
Total expenditure		25497.22		
Surplus for year		7132.94		
Balance sheet at March 31st 2020				
Current asset				
Cash at bank		31923.75		
Accumulated fund				
Balance brought forward		24790.81		
Add surplus for year		7132.94		
		31923.75		



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Haywood Road Community Association Accounts Verification

The submitted accounts for Haywood Road Community Association have been examined and verified by an independent examiner, Russell Byers. Mr Byers is a qualified accountant who is in no way affiliated with Haywood Road Community Association.

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