

Trustees' Annual Report for the period

Period start date

Period end date

1st April 2019 To 31st March 2020

Charity name Other names charity is known by			Voces A	Academy
Registered cha	arity number (if any)	116	6868]
Charity	's principal address	15 C	 Dukesbridge Court	
•			e Street	
		REA	ADING	
		RG1	I 4SA	
Names of the cha	arity trustees who m	anag	e the charity	,
Trustee name	Office (if any)		Dates acted if not for whole year	Name of person (or body) ent to appoint trustee (if any)
Chika Robertson				
Neil Ferris				
Peter Hanke				
Names of the tru	stees for the charity	, if ar	ny, (for example, any cus	todian trustees)
Name			Dates acted if not for wh	ole year
<u> </u>				

Names and addresses of	advisers (Option	nal information)		
Type of adviser	Name	Address		
Name of chief executive	or names of seni	or staff members (Optional information)		
Victoria Ely – Executive D	irector			
Section B	Structure	e, governance and management		
Description of the charity	's trusts			
Type of governing doc (eg. trust deed, cons	cument	on adopted 3 rd May 2016		
How the charity is con- (eg. trust, association, co	siliulea	Charitable Incorporated Organisation		
Trustee selection m (eg. appointed by, elec	governand prioritised	We seek individuals with a balance of arts management and board governance experience. Additionally, charity development experience is prioritised. We also aim for a gender balance of trustees. Selection is dependent on the Voces Academy strategy need.		
Additional governance is	sues (Optional in	formation)		
You may choose to includ additional information, whe relevant, about:				
 policies and procedures adopted for the induction training of trustees; 				
 the charity's organisatio structure and any wider network with which the oworks; 				
 relationship with any relationship with any relationship 	ated			
 trustees' consideration of major risks and the syst and procedures to mana them. 	em			

ection C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance education in the arts for the public benefit, particularly in but not exclusively choral and other music by providing:

- a) vocational training courses, workshops and development programmes and
- b) performances, concerts and recordings of high artistic merit to the general public

In planning activities for the year, trustees kept in mind the Charity Commission's guidance on public benefit during meetings.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The focus of our activities this year has been on training courses, workshops and development programmes based in choral music. This benefits young musicians directly by developing techniques in conducting, musicianship and leadership; providing an accessible vocational training alternative to full-time, tertiary education with a lower financial and time commitment; and supporting emerging talent by providing pathways for young professionals as they establish a career. Indirectly it benefits the public through the enhanced skill-level of the participating musicians, enabling performances of high artistic merit and broadening understanding and appreciation of the arts through an extended network of ensembles and audiences. Our workshops reach an audience of approximately 500 members of the

public per year, breaking down the barriers between performers and audiences and increasing the understanding and appreciation of the arts.

Additional details of objectives and activities (Optional information)

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related

investment; contribution made by volunteers.

Achievements and performance

Summary of the main achievements of the charity during the year

Oxford Musical Leadership Programme

In May 2017 our Musical Leadership Programme was launched in Oxford. Seven young conductors were successfully auditioned and participated in a 12-month programme of conducting masterclasses and leadership workshops. Conductors were engaged on the basis of a small bursary being paid for participation.

In June 2018, the Musical Leadership Programme was renamed the Oxford Musical Leadership Programme (OMLP), indicating the permanent location of the course in Oxford, UK. The programme structure was reviewed and altered such that conducting students pay a fee for their participation on the course, rendering the OMLP more financially viable for the charity. Seven conductors were admitted on this 'new' programme.

In Sept 2019, the Oxford Musical Leadership Programme commenced with a new intake of conductors following the success of the inaugural year previously. Places on the course were full (max 8 conductors) and we were able to operate until Feb when it was necessary to postpone the final part of the course due to the COVID-19 pandemic. The programme will be completed for the current cohort as and when COVID-19 restrictions are lifted and it is safe to do so.

Residential Masterclass – Summer Conducting Programme

The flagship event of the year was a 5-day, residential conducting masterclass held in August 2019 in the beautiful city of Worcester, UK. Strong collaborative partnerships were continued with local arts community in Worcester, including Worcester Cathedral, the Elgar School of Music, the Worcester Festival and St Helen's Church, enabling us to run an inclusive and multifaceted programme that included

- vocational training for young professional conductors
- exploration sessions for young local musicians, designed specifically to introduce conducting techniques for beginners
- vocal and ensemble training opportunities for local singers, with an invitation to join the ensemble for all masterclasses
- Open masterclass sessions in Worcester Cathedral where the public were invited to observe and understand the pedagogical process of musical leadership
- Performances that were open to the public and free-of-charge
- All open masterclass sessions and performances were part of the the Worcester Festival, promoting local arts and culture in the community

In 2019, we again ran two parallel learning streams, enabling us to increase the number of positions available on the programme from eight (in 2017) to 16 (in 2018) and 16 again in 2019. Also thus continuing the improved the financial viability of the programme for the charity.

As a result of the course, the public benefitted with the following engagement with Voces Academy:

16 young professional conductors in the early stages of their careers Four local musicians interested in discovering conducting/musical leadership

20 young singers from our collaboration with Evoke

At least 500 members of the greater public directly through attendance at open masterclasses and performances in Worcester

Over 3000 members of the general public indirectly through participating conductors, including members of their own ensembles and attendees at

Section D	their concerts.
	Scandinavian Music Festival
	In November 2019, the charity hosted a weekend-long event introducing Scandinavian choral music to UK choral conductors. The project was well supported, with collaborations including high-profile publishers across the countries of Scandinavia and local ensemble, Evoke. Over the weekend, sessions were offered including repertoire reading and conducting Scandinavian repertoire, and Evoke performed a selection of the repertoire in concert. The project reach included 15 direct participants, 150 audience members and up to 500 members of the public indirectly through the learning developments of the participating conductors.

Brief statement of the charity's policy on reserves	Longer term the policy on reserves is to develop a three-month balance of cash for expected liabilities. Finances continue to be reviewed monthly.
Details of any funds materially in deficit	

Financial review

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity has continued to be self-funding, with no further increase of liabilities incurred through start-up costs. The change to the end of year profit is the result of decreased engagement with workshops, as the focus of the charity's work has been more focussed on conducting education under Charitable Objective a.) vocational training courses and development programmes. As a result, we have seen a significant decrease in annual profits which is leading to an overall review of the focus of the charity's work in future years. The loan provided for start-up is not secured against any assets of the charity and is not under any immediate requirement for repayment (only as and when the charity is financially able to do so).

Section F Other optional information

With the event of the COVID-19 pandemic, it is difficult to plan and understand how our vocational training programmes will develop during this time. The charity will focus on reducing costs in an effort to survive and then reassess when the pandemic conditions allow activities to recommence in a safe manner.

As such, there are no planned activities for the 2020-21 year at present.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	(200Hz	Manylens
Full name(s)	Peter Hanke	Neil Ferris
Position (eg Secretary, Chair, etc)	Trustee	Trustee
[

Date 17/02/2021



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Charity Name

No (if any) 1166868

Receipts and payments accounts

For the period	Period start date	т.	Period end date
from	1st April 2019	10	31st Mar 2020

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	Unrestricted	Restricted	Endowment	Total funds	Last year
	funds	funds	funds		
	to the nearest £	to the nearest £			
A1 Receipts					
Activities for Generating Funds	-	-	-	-	-
Receipts from Charitable Activities	31,020	-	-	31,020	72,39
	-	-	-	-	-
	-	-	-	-	
	-		-	-	
	-	_	_	_	
	-	-	-	-	
Sub total (Gross income for AR)	31,020	-	-	31,020	72,39
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	
Total receipts	31,020	-	-	31,020	72,39
A3 Payments					
Cost of Activities for Generating Funds	-	-	-	-	
Cost of Charitable Activities	46,124	-	-	46,124	41,20
	-	-	-	-	
	-	-	-	-	
	-	-	-	-	
	-		-	-	
	-	_	_	_	
	-	-	-	-	
Sub total	46,124	-	-	46,124	41,20
A4 Asset and investment]				
purchases, (see table)					
•	-	_	-	_	
	-	-	-	-	
Sub total	-	-	-	-	
Total payments	46,124	-	-	46,124	41,20
Net of receipts/(payments)	- 15,104			- 15,104	31,1
A5 Transfers between funds	10,104			10,104	31,1
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 15,104	-	-	- - 15,104	31,1
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Section B Statement of	of assets and liabilities at t	the end of the	e period	
		Unrestricted	Restricted	Endowment
Categories	Details	funds	funds	funds
B1 Cash funds	Cash at bank and in hand	to nearest £	to nearest £	to nearest £
Di Casil lulius		9,760	-	-
		-	-	-
		-	-	-
	Total cash funds	9,760	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted	Restricted	Endowment
	Details	funds to nearest £	funds to nearest £	funds to nearest £
B2 Other monetary assets	Account Receivable	1,147	-	-
-		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the		uses: 20.0gc	-	-
charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Long term liability - start up capital	Unrestricted - Exart Performances	-	Unspecified
	Long term liability - start up capital	Unrestricted - Voces		Unspecified
		Academy Denmark		
Signed by one or two trustees on behalf of all the trustees	Signature	Print I	Name	Date of approval
	(DOS)	Peter Hank	e	17/02/21
	//w///ens	Neil Ferris		17/02/21

Voces Academy Registered Charity

1166868

Notes on Receipts and Payments Accounts

1st April 19 31st Mar 20 For the period from to

Section B Statement of assets and liabilities at the end of the period					
B5 Liabilities Loans were extended privately for the purposes of providing start-up capital.					
No immediate repayment is demanded. No liability is secured by an express					
	charge on any of the assets of Voces Academy.				



Independent examiner's report on the accounts

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Section A

Independent Examiner's Report

Section A II	idependent Examiner's Report				
Report to the trustees/ members of	Voces Academy				
On accounts for the year ended	31st March 2020 Charity no (if any) 1166868				
Set out on pages	1				
	I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2020.				
Responsibilities and basis of report	As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").				
	I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.				
Independent examiner's statement	I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect: • accounting records were not kept in accordance with section 130 of the Act or • the accounts do not accord with the accounting records				
	I have no concerns and have come across with the examination to which attention so proper understanding of the accounts to * Please delete the words in the brackets	hould be draw be reached.	vn in order to enable a tapply.		
Signed:	48Am Irona	Date:	11th February 2021		
Name:	KAREN ARMSTRONG				
Relevant professional qualification(s) or body (if any):					
Address:	19 HUNTINGDON CRESCES BLETCHLEY	NT			
	DACTORCE /				

BUCKINGHAMSHIRE