

TRUSTEES ANNUAL REPORT FOR THE PERIOD
01/05/19 – 30/04/20



SECTION A

Charity Name	The Hightower Church													
Charity Registered No	1166922													
Charity's Principal Address	2-4 Powerscroft Road Sidcup													
Postcode	DA14 5DT													
Names of Charity's trustees	<table><tr><td>1</td><td>Mrs Patricia Oyeogbe</td></tr><tr><td>2</td><td>Mr Henry Godwin</td></tr><tr><td>3</td><td>Mrs Chinelo Eze</td></tr><tr><td>4</td><td>Pastor Ed Eze</td></tr><tr><td>5</td><td>Mr Godwin Odia (Resigned in Jan 2020)</td></tr><tr><td>6</td><td>Mr Okwudili Nweze</td></tr></table>		1	Mrs Patricia Oyeogbe	2	Mr Henry Godwin	3	Mrs Chinelo Eze	4	Pastor Ed Eze	5	Mr Godwin Odia (Resigned in Jan 2020)	6	Mr Okwudili Nweze
1	Mrs Patricia Oyeogbe													
2	Mr Henry Godwin													
3	Mrs Chinelo Eze													
4	Pastor Ed Eze													
5	Mr Godwin Odia (Resigned in Jan 2020)													
6	Mr Okwudili Nweze													

SECTION B

Description of the Charity's Trusts

Type of governing document	Constitution
How the charity is constituted	Charitable Incorporated Organisation (CIO)
Trustee selection process	Appointment by existing Trustees

SECTION C

Objectives

First, the advancement of the Christian faith in the United Kingdom and abroad, and particularly in the South East London area by such means as the trustees may consider appropriate including (but not by way of limitation) the worship of God; the preaching and proclamation of the Christian Gospel; the teaching of Christian doctrine and principles the instruction; edification and pastoral care of Christian people; the preparation and training of Christians for Christian ministry and service; the arranging of inter-denominational evangelistic meetings and thereby encouraging unity amongst Christian churches in the proclamation of the Christian Gospel.

Secondly, the relief of persons who are in conditions of need, hardship or distress or who are aged, sick or disabled in the United Kingdom.

Summary of the main activities undertaken for the public benefit in relation to the objects:

The trustees have considered the guidance produced by the Charity Commission on the provision of public benefit and they confirm that public benefit has been provided by:

- Providing regular Christian worship services open to all
- Proclaiming the Christian gospel and promoting Christian values
- Providing sacred place for prayer and meditation
- Providing a forum for weekly online prayer meetings where people can connect and pray together
- Organising specialised, interactive group meetings and bible-based counselling for married couples, teenagers and young adults
- Providing a forum in which people can celebrate many special events in their lives e.g baby births, wedding anniversaries, birthdays, celebration of the lives of the deceased
- Carrying out pastoral work including visiting the sick, elderly and the bereaved
- Providing spiritual, moral and emotional support for members and residents
- Providing grants in support of the needy
- Donating items to our local food bank
- Providing support to students
- Providing support to other charities

SECTION D

Achievements and Performance

During this period, we planned several events and projects, targeted at spiritual and personal development, building stronger families and connecting more/impacting our local community. The members and guests benefited immensely from these meetings and events as evidenced in their testimonies and increased participation in church meetings.

Unfortunately, due to the pandemic, some of our planned events were affected and had to be cancelled.

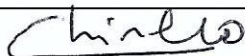
Some of the activities that took place during this reporting period are highlighted below:

- Organised enriching weekly church services and prayers, open to the members and visitors.
- Organised special social events including picnics, enabling families and local people to come together in a relaxing and joyful atmosphere where free food and drinks were provided to all
- During the lockdown that started in March 2020, we came up with a weekly plan of reaching every member of the church (at least once a week) to check on their wellbeing.
- We successfully implemented a robust plan on organising and delivering food and other essentials to members who needed support before and during the lockdown.
- Had regular telephone counselling sessions with members and non-members during the lockdown; providing spiritual, moral and emotional support as required.
- Donation of food and other items to the local food bank.
- Provided an online church meeting platform for the continued delivery of our church meetings and increased our reach through those platforms.
- Provided educational, rent payment and living grants to those in need.
- Provided financial support towards funeral costs to bereaved families.

SECTION E

Sign on behalf of Charity's trustees

Signature(s)



Full name(s)

Mrs Chinelo Eze

Position

Secretary

Date

25/02/21

Charity number: 1166922

THE HIGHTOWER CHURCH

Report of the Trustees and Unaudited Financial Statements

For the year ended 30 April 2020

THE HIGHTOWER CHURCH
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For the year ended 30 April 2020

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THE HIGHTOWER CHURCH
Report of the Trustees
For the year ended 30 April 2020

The Trustees have pleasure in presenting their report and the financial statements for the charity for the year ended 30 April 2020. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2019).

Please see the Trustee Annual Report on Appendix One.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity	THE HIGHTOWER CHURCH
Charity registration number	1166922
Principal address	2-4 Powerscroft Road Sidcup DA14 5DT

Trustees

The trustees and officers serving during the year and since the year end were as follows:

Mr GODDAY ODIA
(Resigned: 30 January 2020)
Mr HENRY JOHNSON
Mrs CHINELO EZE
Rev ED EZE
Okwudili Nwede
(Appointed: 26 January 2020)
Patricia Oyeoge
(Appointed: 26 January 2020)

Independent examiner	Emmanuel Mensah FMAAT MBA (Finance) Office Suites 1 - 2 185 Angel Place, Fore Street London N18 2UD
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Approved by the Board of Trustees and signed on its behalf by



Pastor ED EZE - Chair

THE HIGHTOWER CHURCH
Independent Examiners Report to the Trustees
For the year ended 30 April 2020

I report to the trustees on my examination of the accounts of the charity for the year ended 30 April 2020.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Emmanuel Mensah FMAAT MBA (Finance)
Office Suites 1 - 2
185 Angel Place, Fore Street
London
N18 2UD

Date: 25-Feb-21

THE HIGHTOWER CHURCH
Statement of Financial Activities
For the year ended 30 April 2020

	Notes	Unrestricted funds £	2019 £
Income and endowments from:			
Donations and legacies	2	2,600	1,000
Charitable activities	3	67,059	89,654
Investments	4	22	22
Other income	5	886	931
Total		70,567	91,607
Expenditure on:			
Charitable activities	6/7	(67,895)	(72,360)
Other expenditure		(5,331)	(1,320)
Total		(73,226)	(73,680)
Prior Year Adjustment		(3,981)	-
Net movement in funds		(6,640)	17,927
Reconciliation of funds			
Total funds brought forward		25,890	7,963
Total funds carried forward		19,250	25,890

THE HIGHTOWER CHURCH
Statement of Financial Position
As at 30 April 2020

	Notes	2020 £	2019 £
Fixed assets			
Tangible assets	11	5,106	5,106
		5,106	5,106
Current assets			
Debtors: amounts falling due within one year	12	2,700	2,700
Debtors: amounts falling due after more than one year	12	8,100	8,100
Cash at bank and in hand		8,219	10,913
		19,019	21,713
Creditors: amounts falling due within one year	13	(744)	(779)
Net current assets		18,275	20,934
Total assets less current liabilities		23,381	26,040
Creditors: amounts falling due after more than one year	14	(150)	(150)
Provisions for liabilities (Outstanding Loan)	15	(3,981)	-
Net assets		19,250	25,890
The funds of the charity			
Unrestricted income funds	16	19,250	25,890
Total funds		19,250	25,890

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:



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Pastor ED EZE – Chair
Trustee

THE HIGHTOWER CHURCH
Notes to the Financial Statements
For the year ended 30 April 2020

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

THE HIGHTOWER CHURCH meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

2. Income from donations and legacies

	2020	2019
	£	£
Unrestricted funds		
Donations received	2,600	1,000
	2,600	1,000

3. Income from charitable activities

	2020	2019
	£	£
Unrestricted funds		
<i>The Prevention or Relief of Poverty & Religious Activities</i>		
Offering	16,786	27,894
Tithes	50,273	61,760
	67,059	89,654
	67,059	89,654

4. Investment income

	2020	2019
	£	£
Unrestricted funds		
Bank interest receivable	22	22
	22	22

THE HIGHTOWER CHURCH
Notes to the Financial Statements Continued
For the year ended 30 April 2020

5. Other income

	2020	2019
	£	£
Unrestricted funds		
Other income	-	119
Other Income (Refund & Loan Vol. Loan Repayment)	886	812
	886	931

6. Costs of charitable activities by fund type

	2020	2019
	£	£
Unrestricted funds		
The Prevention or Relief of Poverty & Religious Activities	64,640	70,380
Support costs	3,255	1,980
	67,895	72,360

7. Costs of charitable activities by activity type

	Activities undertaken directly	Grant funding of activities	2020	2019
	£	£	£	£
Grant funding of activities				
The Prevention or Relief of Poverty & Religious Activities	57,156	7,484	67,895	72,360

8. Analysis of support costs

	2020	2019
	£	£
Governance costs	3,255	1,980

THE HIGHTOWER CHURCH
Notes to the Financial Statements Continued
For the year ended 30 April 2020

9. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2020	2019
	£	£
Depreciation of owned fixed assets	-	365
Independent Examiner's fees	744	779
Provision for Outstanding Loan	3,981	-

10. Comparative for the Statement of Financial Activities

The comparative year values on the Statement of Financial Activities are for unrestricted funds.

11. Tangible fixed assets

Cost or valuation	Plant and machinery £
At 01 May 2019	5,471
At 30 April 2020	<u>5,471</u>
Depreciation	
At 01 May 2019	365
At 30 April 2020	<u>365</u>
Net book values	
At 30 April 2020	<u>5,106</u>
At 30 April 2019	<u>5,106</u>

12. Debtors

	2020	2019
	£	£
Amounts due within one year:		
Prepayments and accrued income	2,700	2,700
	<u>2,700</u>	<u>2,700</u>
Amounts due after more than one year:		
Other debtors	8,100	8,100
	<u>8,100</u>	<u>8,100</u>

THE HIGHTOWER CHURCH
Notes to the Financial Statements Continued
For the year ended 30 April 2020

13. Creditors: amounts falling due within one year

	2020	2019
	£	£
Accruals – Examiner's fees	744	779
	<u>744</u>	<u>779</u>

14. Creditors: amounts falling due after more than one year

	2020	2019
	£	£
Loans and overdrafts	150	150
	<u>150</u>	<u>150</u>

The following liabilities disclosed under creditors falling due after more than one year are secured by the charity:

Bank loans and overdrafts	150	150
	<u>150</u>	<u>150</u>

15. Provisions for liabilities and charges

	Provision (Loan) £
Provision (Loan) as at 30 April 2020	3,981
	<u>3,981</u>

16. Movement in funds

Unrestricted Funds

	Balance at 01/05/2019 £	Incoming resources £	Outgoing resources £	Gains and losses £	Balance at 30/04/2020 £
<i>General</i>					
General Funds	25,890	70,567	(73,226)	(3,981)	19,250
	<u>25,890</u>	<u>70,567</u>	<u>(73,226)</u>	<u>(3,981)</u>	<u>19,250</u>

THE HIGHTOWER CHURCH
Notes to the Financial Statements Continued
For the year ended 30 April 2020

Unrestricted Funds - Previous year

	Balance at 01/05/2018 £	Incoming resources £	Outgoing resources £	Gains and losses £	Balance at 30/04/2019 £
<i>General</i>					
General Funds	7,963	91,607	(73,680)	-	25,890
	7,963	91,607	(73,680)	-	25,890

Purpose of unrestricted Funds

General Funds

These are funds to be used at the discretion of the Trustees, but within the objects of the Church

Purpose of restricted funds

Restricted Funds

These are Funds that are restricted to specific purposes of the Church.

17. Analysis of net assets between funds

	Tangible fixed assets £	Net current assets / (liabilities) £	Creditors > one year £	Provisions £	Net Assets £
Unrestricted funds					
<i>General</i>					
General Funds	5,106	18,275	(150)	(3,981)	19,250
	5,106	18,275	(150)	(3,981)	19,250

Previous year

	Tangible fixed assets £	Net current assets / (liabilities) £	Creditors > one year £	Provisions £	Net Assets £
Unrestricted funds					
<i>General</i>					
General Funds	5,106	20,934	(150)	-	25,890
	5,106	20,934	(150)	-	25,890

THE HIGHTOWER CHURCH
Detailed Statement of Financial Activities
For the year ended 30 April 2020

	2020	2019
	£	£
INCOME AND ENDOWMENT		
Donations and legacies		
Donations	2,600	1,000
	2,600	1,000
Charitable activities		
Offering	16,786	27,894
Tithes	50,273	61,760
	67,059	89,654
Investments		
Bank interest receivable	22	22
	22	22
Other income		
Other income	-	119
Other Income (Bank Error Correction)	886	812
	886	931
Total incoming resources	70,567	91,607
EXPENDITURE		
Charitable activities		
Rent - Church Building	(32,400)	(29,700)
Depreciation - owned assets	-	(365)
Rent - Venue Hire	(160)	(175)
Equipment Rental	(199)	(181)
Equipment Purchases	(722)	(5,257)
Events	(14,143)	(4,636)
Ministers Retreats & Travel	(1,229)	(3,667)
Repairs & Maintenance	(470)	(3,103)
IT Costs (internet, website, domains etc)	(568)	(1,079)
Publicity Materials	(2,144)	(2,656)
Social Media Advertising	(196)	(247)
Donations - Paid	(300)	-
Occasional Gifts	(259)	(1,963)
Refreshments	(284)	(158)
Annual Subscription (CCPAS)	(235)	(252)
Honorarium to Visiting Minister	-	(1,200)
Telephone, Broadband & Mobile	(1,068)	(886)
Stationeries, Printing & Consumables	(595)	(581)
Volunteer Travel	(1,854)	(4,895)
Member Care	(224)	(1,659)
Volunteer Retreat/Training	(106)	-
Cost of grant funded charitable activity	(7,484)	(7,720)
	(64,640)	(70,380)
Other		
Webinar - Citrix	(346)	(358)
Loan Repayments + Interest	(4,405)	(3,735)
Bank charges	(580)	(556)

THE HIGHTOWER CHURCH
Detailed Statement of Financial Activities Continued
For the year ended 30 April 2020

Other expenses (Credit Card)	-	(406)
Prior Year Adjustment (Loan Account)	-	3,735
	<u>(5,331)</u>	<u>(1,320)</u>
SUPPORT COSTS		
Governance costs		
Independent Examiners fees	(744)	(779)
Premises Costs (Other)	(2,465)	(1,201)
Other office costs	(46)	-
	<u>(3,255)</u>	<u>(1,980)</u>
Total resources expended	<u>(73,226)</u>	<u>(73,680)</u>
NET EXPENDITURE BEFORE GAINS AND LOSSES		
Prior Year Adjustment:		
Outstanding Loan	(3,981)	-
	<u>(3,981)</u>	<u>-</u>
Net income before gains and losses	<u>(3,981)</u>	<u>-</u>
Net Expenditure	<u>(6,640)</u>	<u>17,927</u>