



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	01st	June	2019		31 st	May	2020

Section A

Reference and administration details

Charity name

Wyre Juniors Football Club

Other names charity is known by

Registered charity number (if any) 1184603

Charity's principal address

Preesall Park, Sandy Lane,

Preesall

Lancashire

Postcode

FY6 0DY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Stephen Creer	Chairman	30 June 2019 – 31 May 2020	WJFC Committee
2	Michael Ward	Treasurer	30 June 2019 – 31 May 2020	WJFC Committee
3	Philip Martin	Committee Member	30 June 2019 – 31 May 2020	WJFC Committee
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Stephen Creer - Chairman, Carl Jones - Vice Chairman, Angela Lawson - Secretary, Michael Ward - Treasurer, Claire Brakewell – Child Welfare Officer

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charity Incorporated Organisation (CIO)

Trustee selection methods
(eg. appointed by, elected by)

Appointment by Committee Members

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The promotion of community participation in healthy recreational sport for the benefit of all children up to the ages of 18yrs by the provision of facilities and qualified coaches to develop children's football skills and provide for their involvement in league football.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Wyre Juniors is a Charter Standard Football club. For the 2019-2020 season we have had approximately 175 children playing and training football over 14 football teams from the age of U7's to U16's. We have also run a Saturday Morning football club for our more junior members 4yrs -7 yrs. in association with the professional football club AFC Fylde attracting weekly numbers of around 15-20 children and this has proved a tremendous success.

Our footballing teams have been entered into either the Blackpool or Poulton District Football Leagues to play weekly football matches whilst at the same time our members attend weekly training sessions under the guidance of our coaches who are all qualified to a minimum FA level 1 standard. Training venues during spring and summer are generally held at our home pitches whilst all teams are located to indoor venues during the winter months.

The club ensures that all our managers, assistants, and any other adult who comes into contact with children are DBS checked. All of our coaching staff and committee members offer their services voluntarily.

In September 2019 we recently completed the long-awaited refurbishment of our football pavilion with the help of some local businesses and our community and the pavilion was opened to our members at the end of October providing changing rooms, toilets and shower, and a tuck shop serving hot food and drinks. This has proved to be a massive success for the club and a much-needed amenity for all our members and visiting teams alike.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Provision of football and training for approximately 175 children plus Saturday morning football.

Our footballing teams were proving once again to be very competitive with some teams winning trophies and promotions in Phase one of the footballing season. Unfortunately Phase 2 of the footballing season was not brought to a definitive conclusion due to Covid19, however all our teams participated well up until football was stopped as the country went into lock down.

In June of 2019, our annual awards presentation held at the Marine hall in Fleetwood was a tremendous success with over 600 people attending the event. The event gives us the opportunity to bestow footballing mementos to all our members as well as additional awards such as "managers player", "players player" and "parents player". The event also raised a considerable amount of much needed funds.

Our annual football club Christmas Party was as always, a great success.

Refurbishment, completion, and the opening of Wyre Juniors Pavilion.

We were successful in securing grant monies for the following future projects:

A new 11 aside football pitch to be installed at Pilling Memorial Park along with a new 20' storage container.

A grant from The Moons Trust to install pitch drainage pipework for our 7 aside pitch at Pilling.

Section E

Financial review

Brief statement of the charity's policy on reserves

We have no policy on reserves however the club is cautious that it sets aside some monies to allow for any unforeseen costs.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our principal sources of funding came from our members annual registration fees and their monthly subs.

Sponsorship from local business for purchasing football team kits.

A Financial Support grant from Wyre Borough Council – Covid 19.

A grant from The Moons Trust

A grant from the Walney Extension Fund – Grantscape.

Monies made from the Annual Presentation Awards day.

"Hambleton Fun Run" award.

Christmas Raffle

Section F

Other optional information

The club leases its Preesall Park football pitches and Pavilion from Wyre Borough Council.

The club pays Wyre Borough Council for cutting the grass at Thornton.

The club pays a fee to Pilling Memorial Park for the use of its pitches.

The club pays a liability insurance fee to Fields in Trust for the use of its Thornton football pitch.

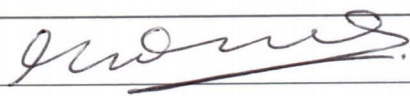
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

MICHAEL DAVID WARD

Position (eg Secretary, Chair, etc)

TREASURER

Date

1st February 2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

1184603

CC16a

Receipts and payments accounts

For the period from	25-Jul-19	To	31-May-20
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Subs & Registration fees	35,237	-	-	35,237	-
Other income	669	-	-	669	-
Pavilion income	100	-	-	100	-
Presentation income	950	-	-	950	-
Sponsorship income	1,871	-	-	1,871	-
Grant income	15,955	-	-	15,955	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	54,782	-	-	54,782	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	54,782	-	-	54,782	-
A3 Payments					
League & Tournament fees	1,931	-	-	1,931	-
Team expenses	5,018	-	-	5,018	-
Training & venues	8,555	-	-	8,555	-
Pavilion expenses	9,808	-	-	9,808	-
Kits & Equipment	9,355	-	-	9,355	-
Groundskeeping expenses	10,868	-	-	10,868	-
Heat & Light	61	-	-	61	-
Sundry expenses	3,388	-	-	3,388	-
	-	-	-	-	-
Sub total	48,984	-	-	48,984	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	48,984	-	-	48,984	-
Net of receipts/(payments)	5,798	-	-	5,798	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	16,793	-	-	16,793	-
Cash funds this year end	22,591	-	-	22,591	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	22,591	-	-
		-	-	-
		-	-	-

Total cash funds
(agree balances with receipts and payments account(s))

22,591	-	-
OK	OK	OK

Unrestricted funds
to nearest £

Restricted funds
to nearest £

Endowment funds
to nearest £

B2 Other monetary assets

Details

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details

Fund to which asset belongs	Cost (optional)	Current value (optional)
	-	-
	-	-
	-	-
	-	-
	-	-

B4 Assets retained for the charity's own use

Details

Fund to which asset belongs	Cost (optional)	Current value (optional)
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-
	-	-

B5 Liabilities

Details


Fund to which liability relates	Amount due (optional)	When due (optional)
	-	
	-	
	-	
	-	
	-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval



Mr S S Creer

01/03/2021



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Wyre Juniors Football Club

**On accounts for the year
ended**

31 May 2020

**Charity no
(if any)**

1184603

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / May / 2020.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

01/03/2021

Name:

KEVIN ROSKELL

**Relevant professional
qualification(s) or body
(if any):**

FCCA

Address:

MILLER ROSKELL LIMITED, 17 VICTORIA ROAD EAST

THORNTON CLEVELEYS, FY5 5HT

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.