

Trustees' Annual Report for the period

From Period start date 01 04 2019 **To** Period end date 31 03 2020

Section A Reference and administration details

Charity name ST GREGORIOS JACOBITE SYRIAN ORTHODOX CHURCH
WATFORD

Other names charity is known by

Registered charity number (if any) 1165219

Charity's principal address 149 CROXLEY VIEW

WATFORD

Postcode

WD18 6PE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	ELDHOSE MATHAI K			
2	NITHIN K GEORGE	SECRETARY		
3	JACOB MATHEW MATHAI	TRESURER		
4	THOMAS ABRAHAM			
5	ABRAHAM P THOMAS			
6	SABU MATHEW			
7	SHIBU JACOB			
8	ANOOP VARGHESE			
9	THOMAS CHERIAN			
10	SIJI PALPATHU JOHN			
11	ALIAS THEIKKANATH PAULOSE			
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional Information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	CHARITABLE TRUST
Trustee selection methods (eg. appointed by, elected by)	ELECTED BY ANNUAL GENERAL MEETING

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The main objective is to promote Christian faith & spread the gospel; to conduct Holy Eucharist, sacraments according to faith, tradition and customs of Jacobite church ; to establish charitable hospitals for the benefit of the members and of the community and the general public.

- Celebrated Holy Eucharist every Sunday
- Conducted Sunday school for spiritual guidance of children
- Youth Association for moral guidance of youth
- Women fellowship for upliftment
- Regular family conference organised for the spiritual growth of the members

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

- To provide financial assistance to sick patients, disabled and poor
- Grants given to eligible patients only after proper verification
- One of our aspiration is to have our own place of worship and the surplus income after expenses will be invested for this purpose

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main
achievements of the charity
during the year**

- We have been successful in welcoming more families to the church during the past year
- New year services was conducted on 31/12/2019
- Annual general; meeting was conducted
- Annual report , accounts and internal audit report was approved
- passion week services were conducted as per our tradition
- VBS was conducted in the first week of June 2019 and almost 50 children participated

Section E

Financial review

Brief statement of the charity's policy on reserves

The Church reserves are held to fund its current and future activities
We are raising a building funds with an aim of buying our own building
We have policy of eking a minimum cash reserve to meet the outgoings for six months or £10,000 whichever is minimum

Details of any funds materially in deficit

Further financial review details (Optional Information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

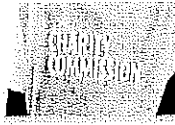
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Jaocb Mathew	Nithin George
Full name(s)	Jacob Mathew Mathai	Nithin K George
Position (eg Secretary, Chair, etc)	Treasurer	
Date	22/01/2021	



Charity Name ST GREGORIOS JACOBITE SYRIAN ORTHODOX CHURCH, WATFORD	No (if any) 1165219
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Receipts and payments accounts

For the period from	Period start date 01/04/2019	To	Period end date 31/03/2020
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
HOLY QURBANO DONATION	1,855	-	-	1,855	2,250
OFFERTORY DONATION	10,863	-	-	10,863	5,289
SUBSCRIPTION (MEMBERS)	9,155	-	-	9,155	8,605
REFRESHMENTS (DONATION)	4,673	-	-	4,673	3,946
SACRAMENTAL DONATION	75	-	-	75	130
PERUNNAL (CHURCH ANNUAL DAY DONATION)	2,111	-	-	2,111	3,464
HARVEST DAY DONATIONS	1,210	-	-	1,210	6,032
CHRISTMAS DONATIONS	443	-	-	443	1,628
V.B.S DONATIONS	583	-	-	583	165
CHARITY DONATIONS	1,300	-	-	1,300	635
SYRIYA REFUGEE FUND	-	-	-	-	-
ST.GREGORIOS YOUTH	188	-	-	188	-
RASCESSA	167	-	-	167	10
CHARITY DONATIONS JICY	-	-	-	-	-
HOLY WEEK DONATION	2,679	-	-	2,679	325
CHURCH DEVELOPMENT(REFUNDABLE)	16,516	-	-	16,516	26,051
PARISH GIFT	-	-	-	-	9
VANITA SAMAJAM	-	-	-	-	700
KERALA CM RELIEF FUND	-	-	-	-	4,229
PRINTING & STATIONARY	68	-	-	68	19
CHURCH TRIP	1,550	-	-	1,550	-
GIFT AID	43,665	-	-	43,665	13,313
Sub total (Gross income for AR)	96,798	-	-	96,798	78,781
A2 Asset and Investment sales, (see table).					
Sub total	-	-	-	-	-
Total receipts	96,798	-	-	96,798	78,781
A3 Payments					
TRAVEL EXPENSES	300	-	-	300	250
RENTS & RATES CHURCH	2,060	-	-	2,060	2,192
VICAR'S ALLOWANCE	3,000	-	-	3,000	3,000
VISITING	-	-	-	-	-
BISHOPS/PRIESTS/SPEAKERS	200	-	-	200	1,200
CHARITY DONATION	3,173	-	-	3,173	4,819
REFRESHMENTS	4,637	-	-	4,637	4,359
PERUNNAL (CHURCH ANNUAL DAY)	1,754	-	-	1,754	1,980
CHRISTMAS/ GLORIA CELEBRATIONS	-	-	-	-	-
-	268	-	-	268	842
SUNDAY SCHOOL	448	-	-	448	416
PARISH DAY CELEBRATIONS	247	-	-	247	576
ACCOUNTING CHARGES	1,620	-	-	1,620	2,440
PARISH GIFTS	178	-	-	178	53
COMPUTERISATION	-	-	-	-	608
PRINTING STATIONARY, POSTAGE	68	-	-	68	19
EQUIPMENTS & UTILITIES	-	-	-	-	41
CHURCH PROCURMENT	3,000	-	-	3,000	940
HOLY WEEK	2,711	-	-	2,711	2,058
MSOC COUNCIL	765	-	-	765	310
HARVEST FESTIVAL	-	-	-	-	798
CHEQUE RETURNS	2,916	-	-	2,916	-
CHURCH TRIP	1,534	-	-	1,534	-
CHURCH CHOIR	80	-	-	80	-
CHURCH WEBSITE	155	-	-	155	-
VBS	864	-	-	864	615
Sub total	29,978	-	-	29,978	27,515
A4 Asset and Investment purchases, (see table)					
Sub total	-	-	-	-	-
Total payments	29,978	-	-	29,978	27,515
Net of receipts/(payments)	66,820	-	-	66,820	49,266
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	56,227	107,554	-	163,781	114,515
Cash funds this year end	123,047	107,554	-	230,601	163,781

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CURRENT	113,262		-
	SAVING		117,339	-
	PETTY CASH			-
	BUILDING FUND	-		-
	Total cash funds	113,262	117,339	-

(agree balances with receipts and payments account(s))

	Details	Agreement Error Unrestricted funds to nearest £	Agreement Error Restricted funds to nearest £	OK Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
Jacob Mathew	Jacob Mathew Mathai	22/01/2021



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

ST GREGORIOS JACOBITE SYRIAN ORTHODOX CHURCH, WATFORD

On accounts for the year
ended

MARCH 2020

Charity no
(if any)

1165219

Set out on pages

(remember to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent
examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Acthave not been met ; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

24/01/2021

Name:

Sebastian Machukattu Devasia

Relevant professional
qualification(s) or body
(if any):

Association of Chartered Certified Accountants

Address:

17 NEALS CORNER, BATH ROAD, HOUNSLOW , MIDDLESEX
TW3 3HJ

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.