

## **Trustee's Annual Report April 2019 – March 2020.**

This year, we had a good increase in membership and well attended home tournaments over the Summer, with members winning medals in tournaments throughout the County/Region. The purchase of a secure container to store the outdoor equipment, thus giving us more space in indoor the range. The installation of the CCTV to supplement the alarm system and improved our security (also enabled us watch the flood waters come in!). Despite those fantastic successes, this year has, unfortunately been a very poor financial year for LCB, due in the main to what transpired.

The winter season saw our building and grounds being flooded for the first time at the end of September into the beginning of October, this prevented us from opening for 2 days. As soon as the level of water subsided enough to allow access, members got together and helped in a mass cleanout of the indoor range.

Over the Christmas period, we held the annual "Santa Fancy Dress Shoot" non record status Worcester Tournament, this was well attended and enjoyed by all.

Our Christmas party for members was again held in our range with a fun shoot at novelty Christmas themed targets, a "secret Santa gift exchange," and a buffet. This was enjoyed by all.

15<sup>th</sup> to 18<sup>th</sup> February, after torrential rain, we were hit by flood water, again, this knocked us out for another 3 days which meant another massive clean-up. This was not to be the last of it; on the 28<sup>th</sup> February through to 2<sup>nd</sup> of March, we were hit by another flood, and more days out of action. This being the worst flood for 8 years, reaching a height of 1.6 meters inside the range, this one lasted 4 days before we could get in to clean up, this time we suffered the greatest damage so far, losing nearly all our target faces and 4 straw target bosses. Also over £1000 worth of damage to the Kawasaki ATV (buggy) that we use for much of our grounds maintenance work and for transporting equipment to the field for the outdoor shooting.

On the 8<sup>th</sup> March we had the Record Status Portsmouth Tournament, this was well attended, with many comments and congratulations on how well we did in getting back up and running after such a bad flood.

We thought it was all over as far as flooding was concerned, but no, it happened again! We were flooded for the 4<sup>th</sup> time this winter season on the 10<sup>th</sup> of March. This would normally have put paid to lesser clubs, but again, our stalwart members came to the fore and we were back up and running in 1 day.

Now comes the big one; Coronavirus Covid 19 Pandemic: Need I say more, we kept going for as long as we dared, but on the 19<sup>th</sup> of March 2020, we took the difficult decision to close the club until further notice. As it happened, it was announced shortly after that the whole country was going to be locked down. That is where this report ends.

All that remains to be said is, thank you all for your support and help throughout this last year. Please stay safe, and stay well, and we will see you all on the other side.

**Llandaff City Bowmen Annual Statement of Accounts 2019-20**

<b>Income</b>	<b>Notes</b>	<b>2019-20</b>	<b>2018-19</b>
	Diference from last year's figures:		
Tournaments		£ 1,446.10	£1,015.00
Target Fees		£ 4,799.00	£4,304.00
Course Fees		£ 3,246.00	£3,027.00
Membership Fees		£ 7,054.50	£6,311.50
Canteen		£ 716.21	£835.33
Hire Fees		£ 814.00	£1,475.00
Grants			
Misc		£ 2,772.89	
Insurance Claims			
Tx from reserve account to pay grd rent			£1,087.37
	An overall difference in income of £2,793.50 over last year despite closure due to CV19 the latter half of March	<b>£ 20,848.70</b>	<b>£ 18,055.20</b>
<b>Expenditure</b>			
Ground Rent		£ 800.00	£ 800.00
Rates		£ 351.10	£ 343.09
Electricity		£ 708.00	£ 670.00
Gas		£ 989.48	£ 910.95
Water		£ 53.82	£ 45.35
Septic Tank Emptying		£ 475.00	£ 303.00
Telephone and Broadband Inst'n and Monthly charge		£ 1,513.55	
Alarm Purchase & System Maint Contract		£ 1,600.57	
Fire Extinguisher's Service		£ 67.80	£ 54.00
Bldg Repairs and Cleaning		£ 205.90	£ 981.58
Archry equipment Repairs		£ 948.81	£ 221.89
Archery equipment purchases		£ 1,536.89	£ 1,579.51
Non archery eqipment purchases		£ 6,394.92	£ 951.87
Tournament expences		£ 381.70	£ 213.62
Tournament Registration		£ 79.00	£ 65.00
GAA Affiliation Fees		£ 230.00	£ 434.50
WAA Affiliation Fees		£ 1,069.50	£ 1,260.00
GNAS (Archery GB) Affiliation Fees		£ 3,783.00	£ 2,482.00
Tools		£ 55.00	
Mower/Tractor Serv/Repairs		£ -	
Mower/Tractor Fuel		£ 24.00	£ 89.12
Grounds & Road Maint		£ 56.82	£ 1,741.78
Grass Cutting		£ 1,680.00	£ 1,512.00
Web Site Hosting		£ -	
Bldg & Contents Insurance		£ 632.18	£ 598.29
Buggy insurance		£ 206.98	£ 206.98
Canteen		£ 642.63	£ 681.96
Misc		£ 2,012.09	£ 1,493.67
Trnsfered to reserve account		£ 1,200.00	£ 1,200.00
Legal Fees (Solicitor - new lease)		£ 1,200.00	
		<b>£ 28,898.74</b>	<b>£ 18,840.16</b>
<b>Total Surpluss/Deficit</b>		<b>-£ 8,050.04</b>	<b>-£ 784.96</b>
Bank Balance as at 1st April 2019		£13,355.59	
Bank Balance as at 30th March 2020		£7,177.95	
Cash in hand on 1st April 2019		£59.35	
Deposit Accout on 30th March 2020		£602.45	