

**TRUSTEES' REPORT AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2020**

**TRUSTEES' REPORT**

The Trustees submit their Report and Financial Statements for the year ended 31 December 2020.

**REFERENCE AND ADMINISTRATION DETAILS**

Principal Address: 24 Victoria Road, Malvern, Worcestershire, WR14 2TE

Trustees: Jeremy Fleming Ashworth Hope (Chairman), Wendy Eugene Gough, James Mason

Registered Charity Number: 1115274

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

The Trust Deed of The John Fawcett Foundation (UK) [JFF(UK)] is dated 13 June 2006, as amended 16 January 2008, and is based on the Model Declaration of Trust for a Charitable Trust (2004). The Trustees are reappointed every three years. They receive no remuneration or other benefits either directly or through arrangements with other parties. JFF(UK) raises funds in the UK which it forwards in its entirety (less necessitated expenses) to The John Fawcett Foundation [JFF] in Bali.

**OBJECTIVES OF JFF(UK) AND PUBLIC BENEFIT**

"To support the humanitarian activities in Indonesia, that are charitable at law in England and Wales, of The John Fawcett Foundation, whose aim is to relieve sickness, suffering and distress, in families of the lower socio-economic group, associated through blindness, eye disease, cleft lip and palate, and serious crippling and debilitating disease, particularly in children, through provision of medical equipment, medical care, medical advice, welfare and support services."

The Trustees have given consideration to the Charity Commission's guidance on public benefit.

**1. BACKGROUND TO BLINDNESS IN BALI**

Indonesian cataract-blindness is mainly caused by a genetic fault. Babies can be born blind and children can suddenly go cataract-blind around seven upwards. Other causes are dust from working in rice fields and riding mopeds, poor diet and ageing. Bali can be a paradise for tourists and good for those locals who provide this paradise, but the majority of the poverty-stricken population receives no benefit. The cataract-blindness in Bali is estimated at 78,000 people - 1.9% of the population. This has a major detrimental effect on their standard of living and their life expectancy. It is also a serious financial burden on the community. Bali's cataract-blindness compares unfavourably with Indonesia as a whole, of which 1.4% are cataract-blind. On a normal non-Covid year, JFF, financially constrained, is at least able to keep Bali's numbers constant. After the past Covid-19 year, when poverty has significantly risen, JFF's services are needed even more.

**2. JFF'S WORK**

JFF's priority is sight restoration, blindness prevention, treatment of infections, fitting spectacles and making / fitting prosthetic eyes (following an accident). Cataract-blind patients can 'see' the day after their 20-minute operation; enabling them to become independent. JFF is registered as a charity in Australia, Indonesia, the UK and the USA.

JFF operates four mobile operating-theatre buses visiting remote villages in Bali and off-shore islands. Attention is paid to wherever the greatest need is identified. Three buses are based in Bali (the main area of our work) and one in Lombok. A permanent eye clinic is based at JFF's HQ.

**3. JFF(BALI) ACHIEVEMENTS AND PERFORMANCE**

Within thirty years, JFF has achieved the following, all performed free of charge: screening of 1,130,343 adults, including 82,498 school children with 'blind' conditions; 58,878 cataract operations for adults,

carried out in one eye only (so double the number can be given the gift of sight); 443 cataract operations for children (in both eyes under an anesthetic); the supply of 546,060 pairs of spectacles; the fitting of 854 prosthetic eyes (including 164 for children); the treatment of 607,190 patients with antibiotics for eye infections. Patient comfort is always a priority. Dr Tony Moriarty, JFF(UK)'s and JFF's Medical Advisor from the UK has visited JFF six times in the last three years and once Covid-19 restrictions are over, shall continue to do so.

An Australian plastic surgeon regularly visits JFF and has performed 2,103 cleft lip / palate operations. 55 patients are on the waiting list. Those with severe untreated burns and other serious crippling and debilitating diseases are also treated. Such supportive professionals and also those from the UK carry out these treatments all free of charge. They pay their own airfares and expenses whilst visiting Bali.

Although 2020 has been difficult for everyone due to Covid-19, 50% of the population of Bali have lost their livelihoods. As more cannot afford medical assistance, the need for JFF's services has increased. JFF operated normally up to late March, when the Balinese Health Authorities closed it down. In July 2020, work was permitted to restart, but only at their HQ. In total in 2020 there were 8,487 screenings, 772 adult cataract operations, 4,727 pairs of spectacles provided, 21 prosthetic eyes fitted and 2,993 patients treated with serious eye infections.

#### 4. JFF(UK) 2020 ACHIEVEMENTS AND PERFORMANCE

To enable JFF's work to be carried out, JFF(UK) received donations of £61,377 for which we are immensely grateful and which was all forwarded to Bali. Thanks mainly to Four Acre Trust's donation of £20,000, some funds were spent on PPE and Covid-19 precautionary training, Covid-19 tests for all staff, installation of additional handwashing facilities, provision of hand sanitizers, and building of separate facilities for gowning and de-gowning areas for beneficiaries, medical and surgical staff.

#### 5. FINANCIAL REVIEW OF JFF(UK).

The 2020 donations of £61,377 were an improvement of £21,277 on the prior year despite the difficulty in raising funds for overseas projects. £62,000 was remitted to JFF in the year (£41,000 in 2019). Since our inauguration in 2006, a total £751,000 has been transferred from us to JFF in Bali. JFF(UK) has never paid for staff, fundraising, governance costs or office costs - rent, heating, lighting or telephone (as work is run from the Chairman's home). Our independent examiner acts on a pro bono basis. Our admin costs are only for stationery, printing, postage and bank charges; being 0.4% of income received. £422 was held in our bank account at the year-end (£1,209 in 2019) and represents donations received too late to forward to Bali in 2020. We remit funds as soon as practicable, whilst also minimizing bank transfer charges.

#### 6. JFF(UK)'S AIMS FOR 2021

JFF(UK) wishes to raise funds to enable JFF to treat as many people as possible living in remote villages once Covid-19 restrictions have been lifted (estimated after September 2021). JFF's reserve funds are committed to carrying out Covid-19 precautions and limited to work at their Bali HQ, but they desperately need funding after restrictions. We at JFF(UK) are being offered matched funding by Four Acre Trust towards any new donors who can help us with donations of £500 or more. We would very much appreciate any help you can give us towards our 2021 Annual Appeal:

	£	£
4,000 Patients being screened	@ 2.50 each =	10,000
525 Sight-restoring operations	@ 45.00 each =	23,625
2,100 Pairs of Spectacles	@ .65 each =	1,365
2,000 Eye treatments	@ .85 each =	1,700

Towards Covid precautions = 1,500

Grand total of 2021 Appeal £38,190

These funds would allow JFF to start operating fully as soon as the Balinese Health Authorities permit.

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

..... Date 5 March 2021  
Jeremy Fleming Ashworth Hope, Major (Ret'd), Chairman

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF**  
**THE JOHN FAWCETT FOUNDATION (UK)**

I report to the Trustees on my examination of the accounts of the Trust for the year ended 31 December 2020, which are set out on page 4.

**Responsibilities and Basis of Report**

As the Charity Trustees you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 (the Act).

I report in respect of my examination of the accounts carried out under section 145 of the Act, during which I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent Examiner's Statement**

I have completed my examination and confirm that no material matters have come to my attention giving me cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the Act; or
- the accounts do not accord with those records.

I have no concerns and have come across no other matters to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

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Roger Charles Shaw (Retired Accountant)

Independent Examiner

1 Digswell House, Monks Rise, Welwyn Garden City, Hertfordshire, AL8 7NX

Date: 5<sup>th</sup> March 2021

THE JOHN FAWCETT FOUNDATION (UK) Charity No. 1115274  
RECEIPTS AND PAYMENTS ACCOUNTS  
FOR THE YEAR ENDED 31 DECEMBER 2020

UNRESTRICTED FUNDS

	<u>RECEIPTS AND PAYMENTS</u>	
	<u>2020</u>	<u>2019</u>
	£	£
<u>Receipts</u>		
Donations received	<u>61,377</u>	<u>40,100</u>
<u>Payments</u>		
Donations paid: The John Fawcett Foundation		
-Bank transfers	62,000	41,000
Printing, postage and stationery	122	926
Rent, heating, light and telephone	-	-
Governance	-	-
Bank charges	<u>42</u>	<u>42</u>
Total Payments	<u>62,164</u>	<u>41,968</u>
<u>Net of (Payments) Receipts</u>	<u>(787)</u>	<u>(1,868)</u>
 Cash Funds Last Year End	 <u>1,209</u>	 <u>3,077</u>
 <u>Cash Funds This Year End</u>	 <u>£422</u>	 <u>£1,209</u>

STATEMENT OF ASSETS AND LIABILITIES - AS AT 31 DECEMBER 2020

	31 Dec <u>2020</u>	31 Dec <u>2019</u>
	£	£
Cash at bank	<u>422</u>	<u>£1,209</u>
 <u>Total Cash Funds</u>	 <u>£422</u>	 <u>£1,209</u>

NOTES TO THE ACCOUNTS

1. Basis of preparation: These accounts have been prepared using the Receipts and Payments basis, as the Charity is a smaller non-company one. Donations received are included only when the Charity has unconditional entitlement to the resources and have been banked. Expenses are accounted for only when paid.
2. Details of expenditure: There were no payments, fees or expenses made to the Independent Examiner.

Signed on behalf of all the Trustees by

..... Date: 5 March 2021  
 Jeremy Fleming Ashworth Hope, Chairman