

Transformation CPR Report 17/04/19

I am again pleased to report that the work that we are committed to has been a blessing to our clients and volunteers.

The marked increase in provision has been met by the fantastic donations from the Churches, Supermarkets and the general public. The stock levels have always been above the need and it is a pleasure to report that our clients have always received the meals that we are committed to give.

The Santa meal appeal has again surpassed all expectations with a 30% increase of families receiving their Christmas lunches this year. It must be noted that the extra support from volunteers certainly helped with the wrapping and distribution. 1,080 meals and 600 presents were distributed in less than four hours.

The Community Hub has been extended with many Professional Agents using the facility to meet their clients and supporting our service users. The coffee bar is a great place to meet and interact with some that are lonely and need extra support.

The work that our Step-up Team are engaged with has seen a large increase in more difficult cases, which are very time consuming. The benefit of this support service has certainly given so much help to over 150 families this year. Coupled with this are our two crisis funds, ACTS 435 and the Cornwall Community Foundation. We thank both of those teams for the financial input that we needed to insure that some of our clients can rebuild their lives.

We look forward to another year giving the best help to members of our Community who are less fortunate than many.

Respectfully submitted by Don Gardner

Chairman Transformation CPR

TRANSFORMATION CPR

STATEMENT OF FINANCIAL ACTIVITIES

FOR THE YEAR ENDED 31ST DECEMBER 2019

		Restricted Funds	Unrestricted Funds	Total Funds 2019	2018
INCOMING RESOURCES					
Activities in furtherance of the Charity's objects:					
Grants & Donations	(2)	12763	42338	55101	47574
Other Income		-	-	-	-
Investment Income:					
Interest Received		-	-	-	-
		<u>12763</u>	<u>42338</u>	<u>55101</u>	<u>47574</u>
RESOURCES USED					
Costs of Activities in Furtherance of the Charity's Objects:					
Direct Charitable Expenditure		12763	34769	47532	44741
Depreciation	(4)	-	1748	1748	1748
Other Expenditure:					
Fund-Raising, Publicity, Management & Administration		-	4627	4627	6020
TOTAL RESOURCES EXPENDED	(3)	<u>12763</u>	<u>41144</u>	<u>53907</u>	<u>52509</u>
Net Incoming Resources For The Year:					
Before Transfers		-	1194	1194	(4935)
Transfer Between Funds		-	-	-	-
NET MOVEMENT IN FUNDS		-	1194	1194	(4935)
TOTAL FUNDS BROUGHT FORWARD		<u>-</u>	<u>23209</u>	<u>23209</u>	<u>28144</u>
TOTAL FUNDS CARRIED FORWARD		<u>-</u>	<u>24403</u>	<u>24403</u>	<u>23209</u>

INDEPENDENT EXAMINERS REPORT
TO THE TRUSTEES OF TRANSFORMATION CPR

We report on the accounts of the charity for the year ended 31st December 2019 which are set out on pages 1 to 5.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINERS

As the charity's trustees, you are responsible for the preparation of the accounts; you consider that the audit requirement of section 144 of the Charities Act 2011 (the Act) does not apply. It is our responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 145(5)(b) of the Act, whether particular matters have come to our attention.

BASIS OF INDEPENDENT EXAMINERS REPORT

Our examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosure in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence required by an audit and consequently, we do not express an audit opinion on the view given by the accounts.


INDEPENDENT EXAMINERS STATEMENT

In connection with our examination, no matter has come to our attention;

1. Which gives us reasonable cause to believe that in any material respect the requirement
. to keeping accounting records in accordance with section 130 of the Act, and
. to prepare accounts which accord with the accounting records and to comply with the
accounting requirements of the Act

have not been met, or;

2. To which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.


PRYOR BEGENT FRY & CO.
Chartered Accountants
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Cornwall
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5th February 2021