

THURGOLAND VILLAGE WELFARE

TRUSTEES' ANNUAL REPORT

YEAR ENDED 31 DECEMBER 2020

Full Name:	THURGOLAND VILLAGE WELFARE
Registered Charity Number:	523970
Principal Address:	Thurgoland Village Hall Roper Lane Thurgoland Sheffield S35 7AA
Correspondence Address (Treasurer)	30 Carr Head Rd Howbrook Sheffield S35 7HG
Trustees:	Harold Denton Margaret Denton Marjorie Denton David Denton John Anderson Catherine Evans Rebecca Davies Sarah Mann Patrick Finn James Wallis Terry Frank John Harris Jackie Travis
Chair:	Patrick Finn
Vice Chair:	James Wallis
Treasurer:	John Anderson
Secretary	Margaret Denton
Independent Examiner:	Bernard Denton 3 Helena Close Barnsley S70 6JF
Bankers:	NatWest, 26 Market Hill, Barnsley

The Trustees present their report and accounts for 01 January 2020 to 31 December 2020.

Structure, governance and management

Thurgoland Village Welfare (formally known as the Thurgoland Miners Welfare Scheme) is registered with the Charity Commission and governed by its constitution, originally dated 16 August 1926, as amended by Deed of Variation on 17 July 1973 and subsequently amended by order of the Commissioners dated 9 February 2007. The affairs of the Charity are managed by the trustees who are appointed at the Annual General Meeting by the membership. Membership of the Charity is open to anyone who is interested in furthering its purposes and who has indicated agreement to become a member and acceptance of the duty of members as set out in the constitution.

Charitable aims and objectives

The objects of the charity are:

To provide facilities in the interest of social welfare for recreation and leisure time with the objective of improving community cohesion and the condition of life for the residents of Thurgoland and its neighbourhood.

Activities undertaken for the public benefit

In shaping the objectives for the year, the trustees have paid due regard to the public benefit guidance published by the Charity Commission.

The Contribution of Volunteers during the year

The Charity could not function without the contribution of a large number of volunteers who help run the Luncheon Club for the elderly, the many who help with the Fun Day in July and those who help behind the scenes, locking and unlocking the Village Hall for functions, putting out bins for collection, minor repairs, clearing gutters etc.

All the Committee members are unpaid volunteers and collectively their contributions help make the Village Hall and Youth Centre a vibrant social centre for village activities, promoting positive community relations.

Achievements & Performance during the period

The Welfare Committee have committed to a long term programme of building maintenance to update and upgrade its facilities for the benefit of the local community

Building works and Improvements carried out in 2020

Using grant aid and fundraising there were some substantial projects and improvements carried out in 2020.

- New extractor fans fitted in the TOOSC kitchen and the village hall kitchen.
- The toilets in TOOSC were refurbished & retiled with new cubicles & hardware.
- Village hall redecorated.
- New stage curtains fitted
- Covid related equipment (sanitisers etc) have been installed

Grants & Fundraising in 2020

The Welfare has been awarded a number of grants in 2020

• Thespians donation towards stage curtains	£ 500
• Thurgoland Parish Council grant 50% cost of grass cutting	£ 606
• Police anti violence grant for toilets	£ 3,000
• BMBC & Ward Alliance small business Covid Support grants	£ 15,334

In addition to revenue from grants the Welfare benefits from regular donations, either monthly or annually.

Luncheon Club - unfortunately this had to stop in March because of the Covid Lockdown

Every Tuesday lunchtime a team of volunteers on a rota work hard to cook and serve a hot meal at low cost to anyone living alone over the age of 65. This provides a valuable social service providing a nourishing meal and helping to combat loneliness. They also arrange occasional day trips.

Village Fun Day - This was cancelled because of the Covid regulations

Thespians - Performed an excellent Robin Hood pantomime in February all other shows cancelled

Bowling Club - Affected by Covid, limited reopening in the summer

The Bowling Club continues to thrive, hosting many tournaments with local players achieving excellent results and attracting numerous teams from around the area. Its members are to be congratulated for maintaining the green and facilities to very high standards. The Bowling Club received a grant from Awards 4 All to build a new secure storage unit for it's equipment and recently received a grant of £7,000 towards refurbishing the green with new guttering and paving around the edges of the green.

TOOSC (Thurgoland Out Of School Club)

This is held before and after school and in some holiday weeks, performing a valuable service to parents with work commitments. They are an entirely independent body with employed staff and pay rent to hire out our Youth Centre, which brings in £5,640 per year. TOOSC are to be congratulated on their award of Outstanding from the Ofsted Inspectors. With the village hall closed for much of 2020 because of Covid, the TOOSC children were able to use both the Youth Centre and the Village Hall to enable children to be kept in their separate bubbles. This was very successful.

Mothers and Toddlers - Closed because of Covid.

This club did run on Friday mornings, providing opportunities for mums and dads with babies and toddlers to meet, for the children to play and socialise and for parents to meet and share ideas and thoughts – a very valuable service for the community.

Unfortunately the organising committee have resigned as their children no longer attend and currently we have no volunteers to help restart the club.

Stamper Dance

Rachel Stamper runs an excellent club of Irish Dancing and Singing on Friday evenings for children from 3 to 18. Children perform for examinations and shows and they also perform for village Ceilidhs and for Fun Day. Unfortunately this club has been hit by the Covid regulations and is awaiting these to be lifted to enable them to meet again.

History Group

This meets monthly with visiting speakers delivering interesting talks and presentations on a variety of historical topics. Currently closed because of Covid.

Village Hall Lettings - currently not taking bookings because of Covid.

The hall is let for a very reasonable fee (£15 per hour, £120 per day) and is booked for numerous parties and celebrations. Since the hall refurbishments providing a more pleasant, warmer venue with music and lights it has become a very popular venue locally. New regular groups include Tai Chi, Boot Camp, Powerhoops, Ukulele and Spiritualism, although most of these have not been able to meet because of covid.

Social / Musical / Fundraising Events


The Welfare Association also organises a number of social events, which raise funds for the upkeep of the village hall. Unfortunately these have been put on hold because of Covid.

Trustees responsibilities for the financial statements

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy the financial position of the charity at any time and enable the trustees to prepare financial statements (attached) for each financial year. The trustees are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud or other irregularities.

The trustees declare that they have approved the report above.

Signed on behalf of the charity's trustees:

Signed: 
W J Anderson
Treasurer

Date: 16-3-21

**THURGOLAND VILLAGE WELFARE RECEIPTS & PAYMENTS FOR THE PERION 1st JANUARY 2020 TO
THE 31st DECEMBER 2020**

2019	2019	RECEIPTS	2020	2020	2019	PAYMENTS	2020	2020
		SUPPORT RECEIPTS				SUPPORT COSTS		
350.00		Bowling Club	750.00		3529.59	Heat & Light	2771.34	
	350.00			750.00	2048.83	Rates & Water	1531.55	
		GENERATED FUNDS			5578.42			4302.89
8100.00		Village Hall Functions	2237.50			GENERATED FUNDS		
1092.00		Lunch Club	476.00		3239.00	Repair & Renewal	7927.81	
0.00		Darby & Joan	0.00		1308.00	Grass cutting	1212.00	
2011.46		Fun Day	0.00		3511.41	Cleaning	623.53	
	11203.46			2713.50	930.28	Waste Collection	977.60	
		DONATIONS & GRANTS			54.00	Play Ground Inspection	58.00	
654.00		Parish Council	606.00		9042.69			10798.94
5640.00		T.O.O.S.C.	3290.00			EXCEPTIONAL		
3500.00		Thespians	500.00		2457.20	Equipment	501.69	
1992.06		Fund Raising	-33.28		1598.12	Insurance	1478.88	
994.26		Gift Aid / Local Giving	1757.57		179.23	P.R.S. Licence	181.03	
9784.00		Awards 4 All	0.00		266.00	Other Licence	467.80	
1000.00		B.M.B.C.	15334.00		634.65	Plus Net	627.89	
5999.00		S.Y. Grant	0.00		1493.53	Administration	2005.43	
0.00		Sport England	7000.00		0.00	Refurbish Toilets	7000.00	

2019	2019	RECEIPTS	2020	2020	2019	EXCEPTIONAL	2020	2020
		DONATIONS & GRANTS						
1027.00		Greggs	0.00	3000.00		Tree Surgon	0.00	
1319.22		Other Grants & Donations	20.00	4200.00		New Chairs	0.00	
		S Y Police	3000.00	3724.08		New Disabled Toilet	0.00	
	31909.54			1968.00		Drains Maintenance	0.00	
		INVESTMENT INCOME				Decorate Foyer	0.00	
4.83		Interest from Nat West Acc	2.13	1027.00		New Equip for Lunch Club	0.00	
	4.83		2.13	7000.00	34777.54	Bowling Club Loan	0.00	12921.72
	43467.83	TOTAL RECEIPTS FOR YEAR	34939.92		49398.65	Sundres	659.00	28023.55
						TOTAL PAID OUT FOR YEAR		
		OPENING BALANCE B/F				END OF YEAR BALANCE		
0.00		Thespians Account	3500.00	16514.51		Thespian Account	2099.67	
26053.00		Current Account	16514.51	3500.00		Current Account	24655.58	
688.21		Cash In Hand	795.88	795.88		Cash In Hand	971.51	
	26741.21			20810.39	20810.39			27726.76
	70209.04			55750.31	70209.04			55750.31

INCOME IS IN EXCESS OF EXPENDITURE BY £6916.37

I BERNARD DENTON SIGN THIS RECEIPTS AND PAYMENTS ACCOUNT AS A TRUE RECORD

B DENTON 18th FEBRUARY 2021

18TH FEB 2021