

**BETHEL PROPHETIC CENTRE
11 DELAWARE STREET
PRESTON
PR1 5XT**

**01772 795854
07816 505037**

Registered charity number: 702470

The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charities aims and objectives, and in planning future activities.

In Pursuit of the purposes of the charity, which is to advance the Christian faith for the public benefit, Bethel Prophetic Centre has reached the Preston area during 2020, but also further afield including overseas, by the provision of facilities for public worship and prayer. However, during the period beginning March 2020, services have been adapted in order to keep within the restrictions brought about by difficult circumstances due to the outbreak of COVID 19.

Trustees and Elders had to make decision to adjust to the guidelines given by the Government during the first Lock Down and delivered all services online. This presented challenges for the congregation as well as the church leadership, where congregation members could not have the opportunity to benefit from the usual services offered by the Charity.

Once lockdown was lifted, services resumed, but again with restriction in attendance numbers. The impact of this meant that some members were reluctant to attend and therefore were unable to engage in activity that has given them the benefits of the services offered by the Charity. This situation has continued to impact the Charity in that numerous members have not returned to the receive the offering set out by the Charity. The consequences of which are being felt by the communities that can and have benefitted.

To this end, throughout the year, we have attempted to engage with the community in the best possible way, in line with guidelines. We have maintained public worship and prayer on a weekly basis. We hold midweek Wednesday meetings to reach out to the needy, who require material assistance. We have also continued to teach the biblical view on Prophecy and to activate people.

We aim to continue with our normal operations throughout the coming year.

Trustees

Bethel Evangelical Church

INCOME & EXPENDITURE ACCOUNT YEAR ENDED 31/03/20

<u>General Fund</u>	<u>31/03/2020</u>	<u>31/03/2019</u>
	<u>£</u>	<u>£</u>
Tithes & Offerings	32,512	40,093
Sundry income	1,380	676
Heat & Light refund	1,063	470
HMRC Charities	4,168	4,136
Interest Natwest reserve account	8	2
TOTAL INCOME	<u>39,131</u>	<u>45,377</u>
EXPENDITURE		
Pastor's salary & employers NIC	9,350	12,550
Youth Work	-	-
Visiting Ministers	4,329	6,194
Donations and gifts		7,600
Gas & Electricity	3,306	2,819
Advertising	222	846
Insurance & Telephone	1,459	1,765
Repairs and renewals	4,336	3,462
Postage and stationery	507	199
Professional Fees	560	322
Petty Cash	2,000	2,250
Trip Expenses	263	609
Sundries	8,651	4,027
Water	500	443
Subscriptions	1,145	649
Rates	80	
TOTAL EXPENDITURE	<u>36,708</u>	<u>43,735</u>
NET SURPLUS before transfers	2,423	1,642
Transfer in from Reserve	3,700	1,026
Transfers out to Reserve	- 2,500	- 5,500
Transfers out to Mission	- 5,938	- 2,203
NET SURPLUS/(shortfall) after transfers	<u>- 2,315</u>	<u>- 5,035</u>

Bethel Evangelical Church

BALANCE SHEET AS AT 31/03/20

	Notes	31/03/2020	31/03/2019
		£	£
FIXED ASSETS			
Land & Buildings (Insurance value £289,384)		85,000	85,000
Fixtures Fittings & Equipment		12,646	11,583
		<u>97,646</u>	<u>96,583</u>
CURRENT ASSETS			
Debtors & Prepaid expenditure			
Bank accounts:			
Current		558	1,889
Youth Work		111	111
Reserve account		2,819	4,011
Missionary		15	534
Petty Cash			48
		<u>3,502</u>	<u>6,593</u>
CURRENT LIABILITIES			
Creditors			
NET CURRENT ASSETS		<u>3,502</u>	<u>6,593</u>
BALANCE SHEET TOTAL		<u>101,148</u>	<u>103,176</u>
REPRESENTED BY:			
General Fund		104,508	106,823
Missionary Fund	-	3,360	- 2,840
		<u>101,148</u>	<u>103,983</u>

Bethel Evangelical Church

INCOME & EXPENDITURE ACCOUNT YEAR ENDED 31/03/20

Missionary Fund	31/03/2020 12 months £
Income	
Missionary box offerings	4,988
Bank interest	19
Transfer From General Fund	5,938
	<hr/>
	10,944
	<hr/>
Expenses	
Distributions from Missionary Box Offerings:	
Jesus Little Lambs	-11,464
Mission to Asians in Preston	
Michael Robson - Rotoiti Tibetan Project	
ECM	
Barnados	
Bible Society	
Talent Challenge Expense	
Nile Project	
ROPE Charity	
Joseph Stonehouse	
Coimbature Widows	
David Chautiary	
Water	
Subscriptions	
Watoto Childcare	
Slavic Gospel	
	<hr/>
	-11,464
	<hr/>
Net income/(expenditure)	-520
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Net surplus/(deficit) after transfers	-520
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