

Trustees annual statement 2019/2020

As Trustees we are very proud to announce our second full year as a registered charity.

Over our second year, Batley Homeless Project Trustees have continued to develop and learn more about the direction, demands and needs of our charity to ensure we support the needs of those who are homeless or in severe financial hardship.

As a charity, we have continued to focus and concentrate our weekly outreaches across West Yorkshire in Leeds City Centre and Dewsbury. Although our charity relies solely on volunteers to run our outreach operations, we have been successful in maintaining good levels of volunteers throughout 2019 /2020. The local communities have been fantastic in their offer of support and we have fully maintained our weekly commitment to run our outreaches in Dewsbury and Leeds, with the exception of the period of lockdown due to Government guidelines and restrictions, from mid-March to mid-July 2020. The decision agreed by all Trustees to close over this period was due to health and safety reasons following the outbreak of the Covid 19 pandemic.

In October 2019, the charity managed to secure our second let premises at Unit 44, Unity House on Roundhay Road in Leeds on a 1 year renewable lease. The indoor premises have provided welcomed centralised storage for supplies for our Leeds City Outreach. The Leeds premises has given the charity a permanent base in Leeds and has increased its recognition and presence within the city.

The Leeds City Walkabout outreach continues to provide essential living essentials, clothing, bedding and signposting to housing organisations to the rough sleepers on the streets. As time has moved forward, the number of rough sleepers we have provided support to is around 40 people per week, which is roughly a third of those identified as 'homeless' in the city centre.

Leeds City Walkabout outreach is now an established member of the Leeds Homeless Charter which is a committee of organisations including Leeds City Council Street Support, housing organisations and other grass roots outreaches. The Leeds Homeless Charter work together to reduce and support those rough sleeping in the Leeds City Centre and surrounding area.

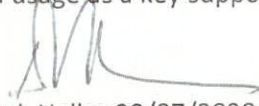
The Dewsbury outreach has grown from strength to strength throughout 2019 /2020. The outreach is well respected, well organised, well supported and recognised by all other local organisations including many departments of Kirklees Council. The

The majority of our regular supplies of food etc have been donated by community partners such as Coop, Aldi & Lidl. In addition, we have had a long-standing relationship with Frankies, Batley who have supported us with cooked chicken burger meals each week. We have also maintained our relationship with KFC, Birstall that has provided frozen precooked chicken for both Leeds and Dewsbury outreaches.

During the 2019/2020 the charity had carried over profit from the previous year of £11,358.47 and received a total income of £9209.75. The charities overall expenditure of £11901.12 leaving a balance of £8,667.10 in our Lloyds bank account and in a good position to continue to provide the services we have regularly provided and look to progress further. The largest expenditure in 2019 / 2020 was rent for Dewsbury which is currently £500 per month.

I would like to thank all Trustees and volunteers past and present for their outstanding support and compassion.

2020/2021 promises to be an even greater challenge, following the outbreak of Covid -19, as we continue to grow in reputation and usage as a key support services provider to those in severe financial need and rough sleeping in Dewsbury and Leeds.



Derek Hallas 29/07/2020



Batley Homeless Project CIO
Accounts for the period
01/08/2019 to 31/07/2020

Summary of accounts

3. Balance carried forward

from 2018/2019	11358.47	Total	11358.47
plus			
1. Income for 2019 / 2020			9209.75
less			
2. Expenditure 2019 / 2020			11901.12
Totals 1, 2, 3 above		Total	8667.1
Bank balance			8667.1
Plus or minus – Bank balance			0
Deposits pending (Whitegates & Unity)			1800
Grants pending (Tesco)			1000
Total pending			2800

Signed.....

A handwritten signature in blue ink, appearing to be "D Hallas".

D HALLAS (Chairperson)



Batley Homeless Project CIO
Accounts for the period
01/08/2019 to 31/07/2020

Income	Type/ Code	Amount
Private donations	A	751.27
Business donations	B	966.20
Club / Association donations	C	465
Fundraising	F	1027.28
Grants	G	6000
1.	Totals (A to G)	Total 9209.75

Expenditure

Dewsbury Rent	H	6000
Leeds Rent	I	3221.84
Leeds Rent Deposit	J	800
Dewsbury Electric	K	513.62
Leeds Electric	L	144.95
Leeds Supplies	M	21.99
Public Indemnity Insurance	P	429.32
Internet site	Q	360
Renovations / Purchases / Assets	R	199
Volunteer expenses	V	72
Cash float Expenses (Dewsbury)	S	100
Volunteer Training	T	38.4
2.	Expenditure Total (H -T)	Total 11901.12