

HIJAZ WELFARE TRUST
Registered Charity, No: 1185008

**Trustees' Annual Report &
Statement of Financial Activity
for the Year Ended 31ST.DECEMBER 2020**

Trustees
RASHID HUSSAIN
ABRAR HUSSAIN

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& Statement of Financial Activity
for the Year Ended 31st December 2020**

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1 Reference and Administration Details

1.1 Charity Name & Registration

Small Charity Support

The charity is a Charitable Incorporated Organisation, registration no: 1185008 registered with the Charity Commission on 22ND. August 2019.

1.2 Charity's Address

1A HARNALL LANE EAST
COVENTRY
CV1 5AE

1.3 Names of the Trustees Who Manage the Charity

	<i>Role</i>	<i>Appointed</i>	<i>Resigned</i>
Rashid Hussain	Chair	08/08/2019	
Abrar Hussain	Secretary Treasurer	08/08/2019	

1.4 Names of Advisors & Senior Members of Staff

Mazhar Hussain

1.5 Bank

METRO BANK
One Southampton Row
London
WC1B 5HA

2 Structure, Governance & Management

2.1 Type of Governing Document

Constitution – based on the Charity Commission's model governing document for Foundation Charitable Incorporated Organisations, *i.e.*: where the Trustees are the only Members of the charity.

2.2 Charitable Objects

As defined in My Charity's Constitution (Governing Document):

The charity's objects ("objects") are:

To relieve financial hardship, distress and suffering amongst Poor People, Orphans and other people in need by means of, but not exclusively making grants or loans for providing or paying for items, equipment, services and facilities, including the provision of food, water and clothing, costs for medical treatment and costs for attending School for the benefit of the said persons. To advance education for the benefit of the general public by means of, but not exclusively, the provision or assistance in the provision of educational activities and facilities, such as schools and training centres for the benefit of the persons.

To advance the religion of Islam, by means of, but not exclusively, promoting teachings and the tenets of Islam via the assistance in the provision of facilities for Islamic education in accordance with the teachings of the Quran and Sunnah of the Prophet Mohammed (Peace and Blessings be Upon Him) as interpreted by the Ahle- Sunnah Wal Jamaah School of Thought.

2.3 Trustee Selection Methods

There must be at least two charity trustees. The maximum number of trustees is 5.

In accordance with the Constitution, Trustees are appointed or re-appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.

In appointing Trustees due consideration is given to ensuring that the Trustees have, between them, the skills and experience necessary to manage the charity effectively and in accordance with charity law.

3 Activities

3.1 Activities

Hijaz Welfare Trust (HWT) delivered an 'Eye Camp' in rural area in District Rawalpindi, Pakistan during March 2020. A lot of People in this area are poor, costs of medical treatment is unaffordable for them. The object of the Camp was to screen, remove Cataracts and provide glasses where necessary over the three-day Camp.

The Camp was preceded with advertisement campaign in local newspaper, cable network, social media, banners, posters and announcements in mosques at Friday congregational prayers.

We collaborated with team of Doctors from U.K who operate a charity themselves (Optimed). They hold Eye camps throughout Pakistan as part of their sponsored charity work.

The object of Hijaz Welfare Trust's Ramadan Food Programme was to deliver food packs to families who are in most need this year. Under this programme HWT delivered food 450 packs consisting of Rice, flour, oil, pulses, tea, sugar and other food items based on the need of beneficiaries. These vital food supplies supported those fasting without needing to worry about finding funds for their family's meals.

This programme was successfully implemented in and around the villages of Tehsil Kallar Seydan, Pakistan.

Soon after the extremely successful Ramadan Campaign. During the months of April and May 2020, at onset of Coronavirus Pandemic the effort was extended to the delivery of food packs to families whose source of income was from daily works of its member(s).

This programme adequately supported families whose members found themselves out of job because of lockdown and no way of providing for families meals. HWT responded by funding and implementing the distribution of 800 food packs to families who were severely affected by the lockdown. These families were not getting any support from Government of other Humanitarian agencies.

During the month of June/July. There was appeal from One Nation; a U.K registered Charity to support their Humanitarian effort by providing the Food packs and water to people in Yemen. Hijaz Welfare trust donated £1800.00 towards provision of Food packs and four water tanks.

3.2 Statutory Declaration

The Trustees of the charity confirm that they have paid due regard to the guidance issued by the Charity Commission on public benefit in deciding what activities the charity should undertake.

4 Achievements & Performance

4.1 Achievements

The Eye Camp was huge success, with turn-out of about 1600 people to be screened of which 118 people receiving cataract operations. These people would have otherwise not been able to afford the corrective Operations. As result of screening 545 people received reading glasses. Many were sign posted for other eye ailments.

The Ramadan Food Pack project was another big achievement for HWT. 480 families benefitted from food pack assistance. These families would otherwise would have suffered hardship during the month of Ramadan.

The Pandemic Food assistance programme was even better success for Hijaz Welfare trust. With tremendous hard-work from our local volunteers we were able to distribute 760 food packs to families most affected by lack of work and probable food shortage.

The financial contribution from Hijaz welfare trust assisted in allowing ONE NATION to deliver the food packs and water tanks to Yemeni people in ongoing Humanitarian crisis.

4.2 Outputs and Outcomes for the Charity's Beneficiaries

Out of the 1600 or so men and women screened 118 got free Cataract operations. These people would otherwise have gone without treatment.

The food and water programmes helped families at their time of great need.

4.3 How the Public Have Benefitted.

With setting up of the Eye Camp 118 poor people received Cataract operations. 535 people received glasses for long Sight.

The food and water programmes; in all three cases has benefited a significant number of poor people; it evidently helped people in crisis.

4.4 Contributing to Activities Run by Other Organisations

Hijaz Welfare Trust responded to the appeal sent out on media and Social Media regarding the Humanitarian crisis in Yemen. The appeal was for the provision of food and water. The monies donated by Hijaz Welfare Trust enabled ONE NATION to provide food packs and 4 water Tanks.

4.5 Trustee Development

Trustees are encouraged to participate in development opportunities as and when appropriate.

5 Financial Review

5.1 Details of Any Funds Materially in Deficit

The Charity has no funds which are materially in deficit.

5.2 Policy on Reserves

The Charity's policy on reserves is to generate and maintain a balance which is sufficient:

- a) to preserve the financial viability of the Charity in the event that unforeseen and/or unavoidable circumstance precipitate a short-term fall in its income;
- b) to enable the Charity, in the interests of meeting its objectives, to undertake from time to time the setting up of new and innovative projects on a pilot basis to demonstrate the viability and potential benefits of such activities as a precursor to securing the external funding necessary to maintain such projects on an on-going basis.

For these purposes the Charity will endeavour to generate and maintain reserves to the initial amount of £500.

5.3 Principal Sources of Funding and Outgoings

The principal Sources of funding will be from family, friends and business community. The funds of the charity will be spent on charitable causes

5.4 Remuneration of Trustees

All Trustees act in a voluntary capacity and receive no remuneration or other material benefits from their services to the Charity.

Out-of-pocket expenses necessarily and reasonably incurred by Trustees in promoting the purposes of the Charity are reimbursed at cost.

5.5 Financial Status

Though modest, Small Charity Support's current resources from unrestricted donations are more than sufficient to meet its outgoings for at least next year. All the indications are that this will remain the case for the foreseeable future.

5.6 Statutory Statements on Liabilities

The Trustees declare that:


- ✓ The charity has given no guarantees where potential liability under the guarantee is outstanding at the date of this statement (*e.g.*: any outstanding/ongoing contract or legal undertaking to buy or provide specific services);

- ✓ The charity has no debt outstanding at the date of this statement which is owed by the CIO and which is secured by an express charge on any assets of the CIO (e.g.: a mortgage on property owned by the charity);

Approved by the Trustees and signed on their behalf:

Rashid Hussain (Chairperson)

Date: 03/03/2021

Handwritten signature of Rashid Hussain in black ink.

Abrar Hussain (Secretary/Treasurer)

Date: 03/03/2021

Handwritten signature of Abrar Hussain in black ink.

6 Statement of Financial Activity

6.1 Independent Examiner's Report on the Accounts

Responsibilities and Basis of the Report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

It is understood that Charities with turnover of less than £25000 do not required the accounted to be examined independently.

6.2 Receipts & Payments Accounts for the Financial Year Ended 30-Jun-19

6.2.1 Receipts & Payments

6.2.2 Summary of Receipts & Payments Accounts

6.2.3 Receipt & Payment Accounts for the Financial Year ended

31st. Dec.2020

6.2.4 Receipts & Payments

Current Financial year, Jan.2020 - Dec 2020

A1 – RECEIPTS

	Unrestr'd Funds £	Restricted Funds £	Total £
Charitable Income	14220	500	14720
Other Receipts	0.00	0.00	0.00
	<hr/>	<hr/>	<hr/>
	14220	500	14720

A2 – Assets & Investments

Sale of Assets & investments	0.00	0.00	0.00
	<hr/>	<hr/>	<hr/>
	0.00	0.00	0.00

Total Receipts 14220 500.00 14720.00

A3 – Payments

Charitable Activities	- 10534	- 0.00	- 10534
Other payments	-895	- 0.00	- 895
	<hr/>	<hr/>	<hr/>
	- 11430	- 0.00	- 11430

A4 - Assets & Investments

Purchase of Asset & Investments	- 0.00	- 0.00	0.00
Total Payments	- 0.00	- 0.00	0.00

Net of Receipts - Payments	3289	0.00	3289
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A5 Transfer Between Funds	- 500	500	0.00
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NET AFTER TRANSFERS	14220	500	14720
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6.2.5 Summary of Receipts & Payments Accounts

	<u>Current Financial Year</u>		<u>Total</u>
	Unrestr'd	Restricted	
	Funds £	Funds £	
Actual Funds brought	2789	500	3289
Forward	<hr/>	<hr/>	<hr/>

Total Funds carried	2789	500	3289
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Forward

6.2.6 - Statements of Assets and Liabilities

Current Financial Year

B1 - Cash Assets	General Funds	Restricted Funds	Total
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Total Unrestricted Funds	2789	-	2789
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Total Restricted Funds		500	500
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B2 -Money Owed to the Charity

Gift Aid (Pending)

B5 - Money Owed by the Charity (Liabilities)

No Money is owed by the charity

NET CASH ASSETS

3289

B3 - INVESTMENT ASSETS

None in this category

B4 - Assets retained for charity's own use.

Total Current Funds	3289	3289
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Total Funds (net of liabilities)	3289	3289
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6.2.7 approval of the Board of Trustees

The Trustees declare that they have approved the above Annual Report & Statement of Financial Activity.

Signed by the Trustees

Rashid Hussain (Chairperson)

Date: 03/03/2021



Abrar Hussain (Secretary & Treasurer)

Date: 03/03/2021



6.3 Notes to the Accounts

a) Accounting Policies

The financial statements have been prepared in accordance with the Charities Act 2011 Section 133, using the Receipts and Payments basis available to small charities and the charity's own Simple Accounts Spreadsheet.

b) Reimbursement of Out-of-Pocket Expenses

Out-of-pocket expenses incurred necessarily, reasonably and incidentally in the course the charity's activities are reimbursed at cost.

No Trustees received any reimbursement of out-of-pocket expenses in the financial year.

c) Salaries & Professional Fees

No trustee receives any payments for the services they provide to the charity.

In the current financial year the charity employed no staff or external contractors;

d) Fixed Assets

The charity has not purchased or disposed of any fixed assets in the current financial year;

e) Creditors & Debtors

Cheques for goods or services purchased, or invoices for goods or services delivered, which are issued prior to the end of the financial year but not appearing in the end of financial year bank statement are reported as outstanding creditors or debtors respectively.

f) Rounding Discrepancies

All amounts are recorded to the penny, but in these accounts are shown as digitally rounded to the nearest pound. This can occasionally result in a total apparently not being the sum of its constituent amounts. All individual amounts, and their totals, are nevertheless correct.