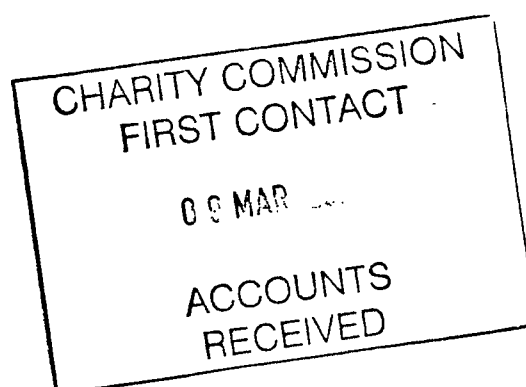


Parochial Church Council of St. Peter's Weston Favell
Annual Report and Accounts
Year ended 31 December 2019



Parochial Church Council of St. Peter's Weston Favell

Annual report and Accounts

Year ended 31 December 2019

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Parochial Church Council of St. Peter's Weston Favell

Trustees' Report

Year ended 31 December 2019

Administrative information

St Peter's Church is situated in Weston Favell, Northampton. It is part of the Diocese of Peterborough within the Church of England. The correspondence address is St Peter's Parish Office, St Peter's Church Hall, High Street, Weston Favell, Northampton, NN3 3JX.

The Parochial Church Council (PCC) is a charity registered with the Charity Commission with number 1130591.

PCC members who have served from 1 January 2019 until the date this report was approved are:

Incumbent: Reverend David Kirby

Curate: Reverend Matthew Smith (from July 2019)

Assistant Priest Michael Webber (from November 2019)

Reader: Rosie Rushton

Wardens & Deputy Wardens: Judith Watson (until March 2019), Keith Thomas, Joy Matsell, Phil Norris Ros Watt (from March 2019)

Representatives on the Deanery Synod: Sue Cross, Peter Halstead, Sarah Howard (also Diocesan Synod member), Clare Pearce.

Elected members: Clare Shaw (Secretary), John Hunt (Treasurer), John Fazackerley, Ros Watt (until March 2019), Tessa Cave and Chris Lincoln (both from March 2019, previously co-opted), Rosemary Pestell (from March 2019).

Co-opted members: Kathy Hale (until March 2019).

Structure, governance and management

The Parochial Church Council is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure (1956) as amended. The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Aims and purposes

The PCC has the responsibility of cooperating with the incumbent, the Reverend David Kirby, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of St Peter's Church Building in Weston Favell.

Parochial Church Council of St. Peter's Weston Favell

Trustees' Report (continued)

Year ended 31 December 2019

Objectives and Activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Peter's. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year, we have considered the Commission's guidance on public benefit and, in particular, the supplementary guidance on charities for the advancement of religion. In particular, we try to enable ordinary people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Missionary and outreach work.

To facilitate this work, it is important that we maintain the fabric of the Church of St. Peter's.

Safeguarding

The PCC has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults).

Financial review

The financial review is contained within the Treasurer's Report.

Reserves policy

The PCC currently considers that the Church should hold reserves to cover approximately four months of expenditure plus a further two months of salary costs, together with an amount to cover future fabric costs. In total this amounts to approximately £80,000. At 31 December 2019, free reserves totalled approximately £200,000. The PCC will consider how the excess reserves of £120,000 might be used to further the mission of the Church in the Parish.

On behalf of the Trustees

Reverend D Kirby
9 March 2020

Parochial Church Council of St. Peter's Weston Favell

Treasurer's Report

Year ended 31 December 2019

This is my 12th annual report to the Parish, and it has been a good year without any problems, mainly due to the great support that I receive from all those involved in the finances of the Parish.

The income for the year was £193,841, and the total expenditure was £162,451. Income was boosted by two legacies totalling £36,211.

The Parish Share increased by 3.5% in 2019, by almost £3,000. A slightly smaller rise will happen in 2019.

In addition to the above, we also benefitted from unrealised gains on investments of £28,349, but in 2020 the value of investments has fallen back significantly.

Charity fund raising amounted to £13,684 being donated to 13 different Charities.

I could not do the job of Treasurer without the support of many people, and I would like to thank everyone who has helped me in any way, however small. I would like to thank in particular the following people, John Fazackerley, who produces the formal accounts that you have before you, Carol Fordyce, who extracts large amounts of Gift Aid from HMRC, Jackie Payne, who looks after the PAYE for the Parish employees, Bob Ellard, who has assisted in certain areas until he retired in February 2020, and Howard Leatherland, our independent examiner.

Lastly, for their help and general support throughout the year, I would like to thank the Churchwardens and the Revd. David Kirby.

John Hunt
9 March 2020

Parochial Church Council of St. Peter's Weston Favell

Independent Examiner's Report Year ended 31 December 2019

I report on the accounts for the year ended 31st December 2019.

Respective responsibilities of the PCC and the examiner

As trustees of the charity, the members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1 which gives me reasonable cause to believe that in any material respect the requirements:
 - a. to keep accounting records in accordance with section 137 of the Act; and
 - b. to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act and the Regulationshave not been met; or
- 2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Howard Leatherland
9 March 2020

Parochial Church Council of St. Peter's Weston Favell

Principal Accounting Policies

Year ended 31 December 2019

The financial statements have been prepared to give a "true and fair" view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to give a "true and fair" view. This departure has involved following Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)) rather than Accounting and Reporting by Charities Statement of Recommended Practice effective from 1 April 2005 which has been withdrawn, the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and Charities Act 2011.

The financial statements have been prepared under the historical cost convention except for the valuation of investment assets which are shown at market value.

The financial statements include all transactions assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body nor those that are informal gatherings of church members. Charity collections are not included in the financial statements.

Funds

Endowment funds are funds, the capital of which must be maintained; only income arising from the investment may be used as restricted or unrestricted funds depending upon the purpose for which the endowment was established

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided for in the terms of the trust or bequest and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund.

Unrestricted funds are general funds which can be used for any PCC ordinary purposes. If the PCC sets aside part of these funds for a particular purpose these are called Designated Funds. Funds so designated may be redesignated by the PCC and so these funds can be spent for any purpose.

Income

All monetary donations are included in full in the Statement of Financial Activities when receivable, provided that there are no donor-imposed restrictions as to the timing of the related expenditure, in which case recognition is deferred until the pre-condition has been met. For legacies, entitlement is taken as the earlier of the date on which either: the Charity is aware that probate has been granted, the estate has been finalised and notification has been made by the executor(s) to the Charity that a distribution will be made, or when a distribution is received from the estate. Receipt of a legacy, in whole or in part, is only considered probable when the amount can be measured reliably and the Charity has been notified of the executor's intention to make a distribution. Where legacies have been notified to the Charity or the Charity is aware of the granting of probate, and the criteria for income recognition have not been met, then the legacy is treated as a contingent asset and disclosed if material.

Parochial Church Council of St. Peter's Weston Favell

Principal Accounting Policies (continued)

Year ended 31 December 2019

Income (continued)

Investment income is recognised when receivable. Dividends are recognised once the income has been declared and notification has been received of the dividend due.

All other income is recognised when it is receivable and is accounted for gross.

Resources used

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the Charity to the expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably

Property, plant and equipment

Consecrated and benefice property is not included in the financial statements in accordance with the Charities Act 2011.

Other fixed assets are included at cost and are depreciated over their estimated lives as follows:

Church Hall	50 years
Organ	15 years
Copier and office equipment	3 years

All expenditure incurred in the year on consecrated or beneficed buildings, individual items of equipment with a purchase price of less than £1,000 and costs of refurbishment are expensed.

Investments

Investments are a form of basic financial instrument and are initially recognised at their transaction value and subsequently measured at their fair value as at the balance sheet date using the closing quoted market price. The Statement of Financial Activities includes the net gains and losses arising on revaluation and disposals throughout the year.

Parochial Church Council of St. Peter's Weston Favell
Statement of Financial Activities for the year ended 31st December 2019 (£)

	Unrestricted Funds				Restricted Funds			Endowment Fund	Total	
	General Fund	Designated		Other funds	Ekins Grant Fund	Rector's Fund	Moore Bequest		2019	2018
		Fabric fund	Legacy fund							
Note										
INCOME										
Voluntary income	1	154,497	2,411	-	100	-	-	-	157,007	121,938
Other income	1	20,106	305	-	-	10,000	-	-	30,410	22,755
Investment income	1	4,524	-	-	-	-	1,901	-	6,424	6,235
TOTAL		179,127	2,716	-	100	10,000	1,901	-	193,841	150,929
EXPENDITURE										
Ministry	2	103,727	-	-	-	-	1,505	-	105,232	100,276
Worship	2	10,287	-	-	-	-	-	-	10,287	10,162
Mission	2	11,008	-	-	-	6,177	-	-	17,184	16,816
Fabric	2	26,348	3,399	-	-	-	-	-	29,748	28,558
TOTAL		151,370	3,399	-	-	6,177	1,505	-	162,451	155,812
Investment gains/(losses)		7,940	1,125	14,407	-	-	-	4,877	28,349	(4,061)
NET INCOME (EXPENDITURE)		35,697	442	14,407	100	3,823	396	4,877	59,742	(8,944)
Transfers		(1,500)	1,500	-	-	-	-	-	-	-
Balances brought forward		173,690	9,014	61,988	416	1,562	12,301	48,369	307,340	316,285
BALANCES CARRIED FORWARD		207,887	10,956	76,395	516	5,385	12,697	53,246	367,082	307,340

Parochial Church Council of St. Peter's Weston Favell
Balance Sheet at 31st December 2019 (£)

	Note	Unrestricted funds				Restricted Funds			Endowment Fund	Total	
		General Fund	Designated		Other funds	Ekins Grant Fund	Rector's Fund	Moore Bequest			
			Fabric fund	Legacy fund							
PROPERTY, PLANT & EQUIPMENT	5	Church Hall at cost	161,455	-	-	-	-	-	-	161,455	161,455
		Less depreciation	(66,000)	-	-	-	-	-	-	(66,000)	(63,000)
		Organ at cost	14,726	-	-	-	-	-	-	14,726	14,726
		Less depreciation	(14,726)	-	-	-	-	-	-	(14,726)	(14,726)
		Copier	2,765	-	-	-	-	-	-	2,765	2,765
	Less depreciation	(2,765)	-	-	-	-	-	-	(2,765)	(2,765)	
Total		95,455	-	-	-	-	-	-	95,455	98,455	
CURRENT ASSETS											
Debtors and prepayments	6										
		Debtors and prepayments	9,968	-	-	-	-	-	-	9,968	7,624
Cash at Bank		32,797	-	-	-	516	8,718	-	42,031	13,123	
Central Board of Finance Investments											
Deposit accounts		22,268	6,597	-	-	-	-	4,090	-	32,955	
Global Equity Income Fund		27,506	-	76,395	-	-	-	-	-	103,901	
Fixed Interest Accounts		6,287	4,359	-	-	-	-	9,417	25,895	45,958	
Investment accounts		23,736	-	-	-	-	-	-	27,351	51,087	
		122,562	10,956	76,395	516	8,718	13,507	53,246	285,900	223,428	
Creditors	7	(10,131)	-	-	-	(3,333)	(810)	-	(14,274)	(14,543)	
Net Current Assets		112,432	10,956	76,395	516	5,385	12,697	53,246	271,626	208,885	
TOTAL ASSETS		207,887	10,956	76,395	516	5,385	12,697	53,246	367,082	307,340	
REPRESENTED BY:											
General Fund	8a	207,887	-	-	-	-	-	-	207,887	173,690	
Designated Fabric Fund	8b	-	10,956	-	-	-	-	-	10,956	9,014	
Designated Legacy Fund	8c	-	-	76,395	-	-	-	-	76,395	61,988	
Other funds	8d	-	-	-	516	-	-	-	516	416	
Ekins Grant Fund	8e	-	-	-	-	5,385	-	-	5,385	1,562	
Restricted Rector's Fund	8f	-	-	-	-	-	12,697	-	12,697	12,301	
Endowment Fund - Moore Bequest	8g	-	-	-	-	-	-	53,246	53,246	48,369	
TOTAL FUNDS		207,887	10,956	76,395	516	5,385	12,697	53,246	367,082	307,340	

Approved by the Parochial Church Council at its meeting on 9 March 2020

	General Fund	Designated Fabric Fund	Designated Legacy Fund	Specific fabric funds	Ekins Grant Fund	Rector's Fund	Moore Bequest	2019	2018
	£	£	£	£	£	£	£	£	£
Voluntary income									
Planned Giving	83,101	-	-	-	-	-	-	83,101	85,340
Gift aid	20,695	-	-	-	-	-	-	20,695	20,869
Cash collections	9,360	-	-	-	-	-	-	9,360	9,071
From Friends of St. Peter's	-	2,411	-	-	-	-	-	2,411	1,282
Legacies & donations	39,731	-	-	100	-	-	-	39,831	4,794
Other	1,610	-	-	-	-	-	-	1,610	581
Total	154,497	2,411	-	100	-	-	-	157,008	121,938
Other income									
Fees from Weddings & Funerals	4,321	-	-	-	-	-	-	4,321	5,815
Grants received	-	305	-	-	10,000	-	-	10,305	680
Hall letting	13,483	-	-	-	-	-	-	13,483	13,599
Cornerstone income (note 3a)	2,302	-	-	-	-	-	-	2,302	2,662
Total	20,106	305	-	-	10,000	-	-	30,411	22,755
Investment income									
Income from Moore Bequest	-	-	-	-	-	1,901	-	1,901	1,852
Income from investments	4,524	-	-	-	-	-	-	4,524	4,383
Total	4,524	-	-	-	-	1,901	-	6,425	6,235

	£	£	£	£	£	£	£	£	£
2018 comparatives									
Voluntary income									
Planned Giving	85,340	-	-	-	-	-	-	85,340	
Gift aid	20,818	-	-	51	-	-	-	20,869	
Cash collections	9,071	-	-	-	-	-	-	9,071	
From Friends of St. Peter's	-	1,282	-	-	-	-	-	1,282	
Legacies & donations	4,429	-	-	365	-	-	-	4,794	
Other	581	-	-	-	-	-	-	581	
Total	120,240	1,282	-	416	-	-	-	121,938	
Other income									
Fees from Weddings & Funerals	5,815	-	-	-	-	-	-	5,815	
Grants received	-	220	-	460	-	-	-	680	
Hall letting	13,599	-	-	-	-	-	-	13,599	
Cornerstone income (note 3a)	2,662	-	-	-	-	-	-	2,662	
Total	22,075	220	-	460	-	-	-	22,755	
Investment income									
Income from Moore Bequest	-	-	-	-	-	1,852	-	1,852	
Income from investments	4,383	-	-	-	-	-	-	4,383	
Total	4,383	-	-	-	-	1,852	-	6,235	

	General Fund	Designated Fabric Fund	Designated Legacy Fund	Specific fabric funds	Ekins Grant Fund	Rector's Fund	Moore Bequest	2019	2018
	£	£	£	£	£	£	£	£	£
Ministry									
Parish Share	88,262	-	-	-	-	-	-	88,262	85,278
Clergy, Intern & Readers expenses etc	3,151	-	-	-	-	780	-	3,931	3,001
Parish office									
Stationery & telephone	2,838	-	-	-	-	-	-	2,838	1,966
Salary	5,789	-	-	-	-	-	-	5,789	5,212
Copier depreciation	-	-	-	-	-	-	-	-	-
IT enhancement	-	-	-	-	-	-	-	-	962
Other Expenses									
Cornerstone expenditure (note 3a)	2,361	-	-	-	-	-	-	2,361	2,520
Miscellaneous	1,326	-	-	-	-	725	-	2,051	1,337
Total	103,727	-	-	-	-	1,505	-	105,232	100,276
Worship									
Director of Music, Organists & Assistants	8,307	-	-	-	-	-	-	8,307	8,006
Organ depreciation	-	-	-	-	-	-	-	-	-
Organ maintenance	-	-	-	-	-	-	-	-	337
Music & sundry choir expenses	500	-	-	-	-	-	-	500	523
Copyright fees	788	-	-	-	-	-	-	788	744
Altar	692	-	-	-	-	-	-	692	552
Verger	-	-	-	-	-	-	-	-	-
Total	10,287	-	-	-	-	-	-	10,287	10,162
Mission									
Work with Children & Families									
Salaries & honoraria	11,008	-	-	-	5,178	-	-	16,186	15,975
Materials & equipment	-	-	-	-	999	-	-	999	841
Total	11,008	-	-	-	6,177	-	-	17,184	16,816
Fabric									
Church									
Heat, light & insurance	4,885	-	-	-	-	-	-	4,885	4,490
Repairs & maintenance	920	3,399	-	-	-	-	-	4,319	5,925
Church Hall									
Running costs (note 3b)	17,543	-	-	-	-	-	-	17,543	15,143
Depreciation	3,000	-	-	-	-	-	-	3,000	3,000
Total	26,348	3,399	-	-	-	-	-	29,748	28,558

2018 comparatives

Ministry	General Fund	Designated Fabric Fund	Designated Legacy Fund	Other funds	Ekins Grant Fund	Rector's Fund	Moore Bequest	Total
	£	£	£	£	£	£	£	£
Parish Share	85,278	-	-	-	-	-	-	85,278
Clergy, Intern & Readers expenses etc	2,368	-	-	-	-	633	-	3,001
Parish office								
Stationery & telephone	1,966	-	-	-	-	-	-	1,966
Salary	5,212	-	-	-	-	-	-	5,212
Copier depreciation	-	-	-	-	-	-	-	-
IT enhancement	300	-	-	-	-	662	-	962
Other Expenses								
Cornerstone expenditure (note 3a)	2,520	-	-	-	-	-	-	2,520
Miscellaneous	1,337	-	-	-	-	-	-	1,337
Total	98,981	-	-	-	-	1,295	-	100,276
Worship								
Director of Music, Organists & Assistants	8,006	-	-	-	-	-	-	8,006
Organ depreciation	-	-	-	-	-	-	-	-
Organ maintenance	337	-	-	-	-	-	-	337
Music & sundry choir expenses	523	-	-	-	-	-	-	523
Copyright fees	744	-	-	-	-	-	-	744
Altar	552	-	-	-	-	-	-	552
Vesper	-	-	-	-	-	-	-	-
Total	10,162	-	-	-	-	-	-	10,162
Mission								
Work with Children & Families								
Salaries & honoraria	10,825	-	-	-	5,150	-	-	15,975
Materials & equipment	-	-	-	-	841	-	-	841
Total	10,825	-	-	-	5,991	-	-	16,816
Fabric								
Church								
Heat, light & insurance	4,490	-	-	-	-	-	-	4,490
Repairs & maintenance	1,683	3,781	-	460	-	-	-	5,925
Church Hall								
Running costs (note 3b)	15,143	-	-	-	-	-	-	15,143
Depreciation	3,000	-	-	-	-	-	-	3,000
Total	24,316	3,781	-	460	-	-	-	28,558

2 DETAILS OF EXPENDITURE (continued)

a Cornerstone	2019 £	2018 £	b Church Hall Running Costs	2019 £	2018 £
Income					
Sales	1,702	1,882	Light, heat, water & insurance	3,519	3,220
Advertising	600	780	Administration	1,200	950
	2,302	2,662	Cleaning and care, repairs & maintenance	12,824	10,973
Expenditure	2,361	2,520			
Surplus / (Deficit)	(59)	141		17,543	15,143

3 STAFF COSTS

	2019 £	2018 £
Wages and salaries	27,684	25,756
Employers National Insurance	-	-
	27,684	25,756

During 2018 & 2019 the PCC employed a Church Secretary/ Administrator, a Church Hall Caretaker, Children and Family Workers and Musicians. All these roles were part time roles. In 2018 & 2019, a proportion of the family and children's worker salary was funded by the grant from Ekins Trust in respect of her work on prayer spaces in local schools and Experience Christmas visited by local schools.

Certain Organist costs and Caretaker costs are not included above where they are self employed.

4 PAYMENTS TO PCC MEMBERS

Included in the wages and salaries costs above are payments to PCC members or persons closely related to them as follows:

In their role of part time employees: Sue Kirby £14,341 (2018: £13,324) and Clare Pearce £4,520 (2018: £4,452).

For musician fees: Vince Cross £328 (2018: £432) and David Halstead £60 (2018: £50).

A small immaterial portion of the expenses paid to the Rector & the Curate may have related to their services as Chair and member of the PCC. No other payments or expenses were paid to any other PCC member, persons closely connected to them or related parties.

5 PROPERTY, PLANT AND EQUIPMENT

	Church Hall £	Organ £	Copier £	6 DEBTORS	2019 £	2018 £
Cost						
At beginning of year	161,455	14,726	2,765	Tax reclaims	2,255	1,818
Additions	-	-	-	Hall hire debtors	3,163	772
Disposals	-	-	-	Prepayments & accrued income	4,550	5,034
At end of year	161,455	14,726	2,765		9,968	7,624
Depreciation						
At beginning of year	63,000	14,726	2,765			
Charged in year	3,000	-	-			
Disposals	-	-	-			
At end of year	66,000	14,726	2,765			
Carrying value						
At end of year	95,455	-	-			
At beginning of year	98,455	-	-			

7 CREDITORS

	2019 £	2018 £	8 8a	FUNDS General Fund
Accruals & deferred income	10,965	9,149		The General Fund comprises the following assets
Income received in advance	860	1,000		
Choir wedding fees fund unspent	1,770	1,189		
Charity balances				
CMS	390	1,580		
Other	289	1,625		
	<u>14,274</u>	<u>14,543</u>		

The charity balances represent amounts collected but not yet paid over.

8 FUNDS (continued)

8b Designated Fabric Fund

This represents amounts set aside by the PCC for repairs and refurbishment of the Church Building

8c Designated Legacy Fund

This represents major legacies received and set aside by the PCC for significant projects as decided from time to time. The income on investments is credited to the general fund.

8d Other funds

	Fund brought forward £	Incoming resources £	Resources used £	Transfers £	Fund carried forward £
War memorial fund	416	100			516
Total	<u>416</u>	<u>100</u>	<u>-</u>	<u>-</u>	<u>516</u>

8e Restricted Ekins Grant Fund

This grant fund is restricted for work with children and young people under 25.

8f Restricted Rector's Fund

This Restricted Fund is under the control of the Rector who may spend the funds at his discretion. It is generated from income from the Moore Bequest Restricted Fund.

8g Moore Bequest Fund

This is a Restricted Fund set up by a previous legacy. It is invested and the income generated is paid into the Rector's Fund.

St. Peter's Weston Favell 2019 Charitable Giving
(includes gift aid where claimed)

	£	£
Christian Aid		
Door to door collections *	1,660	
Afternoon Tea	793	
Wednesday 10am Communion	400	
Coffee Morning	100	2,953
Sunday Coffee		810
Charitable Enterprise Lunch		937
Charitable Enterprise Lunch		1,006
Remembrance Sunday		385
Lent Appeal		636
Lent Lunch		1,066
Lent Lunch		767
Lent Lunch		1,042
Lent Lunch		1,629
Lent Lunch		813
Lent Lunch		729
Carol Singing		911
Total		13,684
		(2018: £15,329)

Note amounts include gift aid reclaims where appropriate

* = unaudited

Cash (audited)	12,024
Unaudited	1,660
	<u>13,684</u>

In addition to the above, and amongst other charity work, members of the congregation have provided groceries for Food Bank, supplies for Baby Basics, and food and clothing for Street Church.