



Trustees' Annual Report for the period

Period start date			Period end date		
From	1 st	January	2020	To	31 st December 2020

Section A Reference and administration details

Charity name	The Bouncing Ball Trust
Other names charity is known by	
Registered charity number (if any)	1170946
Charity's principal address	Admiral's Yard
	Station Road
	Bristol
Postcode	BS34 6LR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kayleigh Black	Chairperson	Whole year	
2	Chris Orman	Secretary and Treasurer	Whole year	
3	Ewan McNab		Whole year	
4	Sonia Hussain		until 16 th January 2020	
5	Adelaide Morgan		from 7 th September 2020	
6	Keith Davis		from 7 th September 2020	

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Foundation CIO, effective from 3rd January 2017.

How the charity is constituted
(eg. trust, association, company)

As a Foundation Charitable Incorporated Organisation.

Trustee selection methods
(eg. appointed by, elected by)

Appointed by Board of Trustees.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance education and relieve need in Africa in such a way as the Trustees may from time to time determine, in particular but not exclusively by the provision of educational programmes, learning resources and feeding programmes in schools and local communities.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

During the year, due the world-wide COVID-19 pandemic, The Bouncing Ball Trust have been unable to undertake its usual fundraising activities. This has an impact on our ability to support NGO's in Kenya. We were able to provide a grant to The ICON Project in Kenya, whose aims are like the Trust's.

The Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Trustees acknowledge the financial support from our supporters during the year, which has enabled the charity to sustain itself during the world-wide COVID-19 pandemic.

Summary of the main achievements of the charity during the year

Following the closure of our partner school in April 2018, the Trustees have agreed that we should fundraise to build our own primary school in the Kangawa Zone of Ngong. However this fundraising activity was largely placed on hold due to the world-wide COVID-19 pandemic having an impact on our fundraising capability.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Trustees agreed at their meeting on 20th January 2018 that a formal reserve of £500 should be put into place. This decision is recorded in the minutes of the meeting.

Details of any funds materially in deficit

Not applicable.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date



ANNUAL ACCOUNTS FOR 2020

Income	£	£
Regular Donors	2,334	
School Project	250	
General Fundraising	306	
		2,890
Expenditure		
Stationery	1,357	
Accommodation	1,266	
The ICON Project, Kenya - donation	750	
Consultancy	650	
Publicity/Marketing materials	348	
Governance	265	
Equipment	232	
Bank Charges	60	
Telephone	24	
Training	10	
		4,962
Surplus/Deficit for Year		2,072

Agreed by the Board of Trustees to be a true and accurate record of our Income and Expenditure during the period 1st January to 31st December 2020.

Chris Orman
Treasurer

11th March 2021